

Ryan White Planning Council of the Dallas Area
Office of Support
2377 N. Stemmons Freeway, Suite 200, Dallas, TX 75207
214 819-1840 Telephone; 214 819-6023 Fax

Memorandum

To: Members, Ryan White Planning Council of the Dallas Area
Interested Parties

From: RWPC Support Staff

Date: December 6, 2023

Re: Meeting Announcement

Please note that there will be a:

Ryan White Planning Council Meeting
Wednesday, December 13, 2023, 9:00 a.m.

Via **Go-to-Meeting Platform**

Dallas County Health and Human Services Building
Dallas, Texas 75207

Attached, please find the meeting packet for your review. **Please review this mailer for details regarding the meeting agenda.** Members, if you are unable to attend this meeting, please notify the RWPC Office of Support at (214) 819-1840 on or before Tuesday, December 12, 2023. Otherwise, we look forward to seeing you at the next meeting.

Please view Ryan White 101 on our social media Like Share Subscribe:

<https://www.dallascounty.org/departments/rwpc/>

Cc: Philip Huang, MD, MPH, Director
Dallas County Judge's Office
Sonya M. Hughes, Assistant Director
Justin Henry, Grants Manager Programmatic
Wanda Scott, Grants Manager Fiscal
Glenda Blackmon-Johnson, RWPC Support Staff
Carla Jackson, Program Monitor
David Kim, Program Monitor
Melody Lee, Program Monitor
Tyreece Stephens, Fiscal
Marlen Rivera, Program Monitor
Oscar Salinas, Quality Assurance Administrator
Angela Jones, Quality Assurance Advisor
Regina Waits, Health Advisor
Jasmine Sanders, RWPC Support Staff
Logane Brazile, RWPC Support Staff
Kofi Bissah, ADAP Liaison
Building Security

RYAN WHITE PLANNING COUNCIL OF THE DALLAS AREA

The RWPC envisions a seamless, flexible, and efficient healthcare system dedicated to the wellness and empowerment of Persons Living with HIV/AIDS (PLWHA) in North Texas. The RWPC of the Dallas Area is a collaborative partnership of consumers, volunteers, and providers entrusted with the planning and coordination of healthcare services on behalf of PLWHA in North Texas.

AGENDA

Wednesday, December 13, 2023
9:00 a.m.

- | | | |
|-------|---|--|
| I. | Call to Order | Helen Zimba, RWPC Chair or John Dornheim, RWPC Vice-Chair |
| II. | Certification of Quorum | Helen Zimba, RWPC Chair or John Dornheim, RWPC Vice-Chair |
| III. | Introduction/Announcements | Helen Zimba, RWPC Chair or John Dornheim, RWPC Vice-Chair |
| IV. | Approval of the November 8, 2023, Minutes | Action Item |
| V. | Administrative Agency Report | Sonya Hughes, AA Representative |
| | • AA Updates | ○ AA Technical Assistance: Expense Reporting & Reimbursement |
| | • CQM Updates | |
| VI. | Committee Meeting Update: | |
| | a. Executive Committee | Helen Zimba, RWPC Chair or John Dornheim, RWPC Vice-Chair |
| | b. Planning and Priorities Committee | Helen Zimba, RWPC Chair or John Dornheim, RWPC Vice-Chair |
| | c. Needs Assessment Committee | Lionel Hillard, Chair, or John Dornheim, Vice-Chair |
| | d. Allocations Committee | |
| | ✓ Approval of the FY 2023-24 Estimated Unobligated Balance Carryover Request | Naomi Green, Vice-Chair |
| | e. Evaluation Committee | Helen Zimba, RWPC Chair or John Dornheim, RWPC Vice-Chair |
| | f. Consumer Council Committee | Donna Wilson, Vice-Chair, Kevin Chadwin Davis, Vice-Chair |
| VII. | New Business | |
| VIII. | Adjournment | Helen Zimba, RWPC Chair or John Dornheim, RWPC Vice-Chair |

**Due to COVID-19
Until Further Notice**

NEXT SCHEDULED MEETING
Wednesday, January 10, 2023, 9:00 AM
Will be held via TELE-CONFERENCE

RYAN WHITE PLANNING COUNCIL OF THE DALLAS AREA

November 8, 2023, Meeting Minutes

COUNCIL MEMBERS PRESENT		
Helen Zimba, Chair Naomi Green James Wright Wade Hyde John Dornheim Kevin Chadwin Davis Lori Davidson	Andrew Wilson Korey Willis Laticcia Riggins Corey Strickland Lionel Hillard Norma Piel-Brown	Dr. Regina Williams Grace Balaoing Nathaniel Holley Sattie Nyachwaya Diane Granberry Terra Ejike
COUNCIL MEMBERS ABSENT		
Donna Wilson La'Paul Fulsom Jonathan Ford Chris Walker	Nisa Ortiz HK Yumo Dan Nguyen Dr. Pro Brewer	Thomas Baxley
RWPC STAFF PRESENT		
Glenda Blackmon-Johnson, RWPC Manager	Logane Brazile, RWPC Coordinator	Jasmine Sanders, RWPC Planner
DALLAS COUNTY ADMINISTRATION STAFF PRESENT		
Lauren Trimble, Dallas County		
GRANTS MANAGEMENT STAFF PRESENT		
Angi Jones, CQM Tyreece Stephens, AA LeShaun Murphy, AA Regina Waits, CQM	Sonya Hughes, AA Wanda Scott, AA Marlen Rivera, AA	Melody Lee, AA Justin Henry, AA Nariah Webster, AA
OTHERS PRESENT		
Gary Benecke Joni Wysocki, AIN/AHF Annie Williams, HOPWA	Crystal Curtis, PHHS Jamie Shank, CQM Consultant Jonathan Gute, PHHS	Helen Turner Amber Reid, the Afiya Center TeQuan Penny, the Afiya Center

- I. **Call to Order:** Helen Zimba, Chair, opened the meeting at 9:00 a.m.; the meeting was called to order at 9:06 a.m.

- II. **Certification of Quorum:** Quorum was established by Helen Zimba, Chair, and certified by Logane Brazile, RWPC Coordinator.

- III. **Introductions/Announcements:**
 - Lionel Hillard, Needs Assessment Chair, announced the Texas Syndicate meeting will be held on Monday, November 13, 2023. Instructions for virtual platforms will be provided.
 - John Dornheim, Vice-Chair, announced the Ryan White Division is hosting a food drive in honor of World AIDS Day. The food drive will consist of donations for the Resource Center. Those attending the Poster Symposium on December 1, 2023 are encouraged to donate canned goods.

- IV. **Leadership Report:** The platform meeting etiquette was detailed, and general announcements were made regarding access to the Emergency Housing Assistance Program, Comprehensive Energy Assistance Program; the HIV Taskforce, Dallas County Fast Trace Cities, COVID-19 Updates, and vaccine announcements on the Dallas County website <https://www.dallascounty.org/>; RWPC new membership interviews; recruitment.

- V. **Approval of October 11, 2023, Minutes:** Helen Zimba, Chair, motioned to approve the minutes. Lori Davidson seconded the motion. The motion passed with one abstention.

- VI. **Administrative Agency Report:** Sonya Hughes, AA, made the following announcements:

- During October, members from Dallas County attended the Part B Contractors meeting in Austin, TX. The meeting included an open plenary session, hybrid meeting sessions, extensive discussion regarding TCT for data managers, breakout sessions, and notable people celebrations.
- In the upcoming release of State Standards, unallowable activities was recommended to be removed. The Administrative Agency with update the Committee once the comment period has begun.
- EHE partnered with CAI Global to provide a cultural humility training, strategically focusing on ensuring a commitment to ending the HIV epidemic. Managers and case managers from sub recipients are highly encouraged to participate. The next phase will be to engage leadership from all sub recipient agencies.
- The second annual World AIDS Day symposium will be held at 10 AM on Friday, December 1, 2023 at the Dallas County Health and Human Services building. All Ryan White and EHE subrecipients will present their respective regional CQM projects with updates to their poster presentations. During the second phase of the event, the Ryan White quilt will be unveiled.

Fiscal: Wanda Scott, AA, shared the following expenditure updates:

1. Expenditure Report:

Award Amount: HRSA & DSHS.

Part A Formula, Supplemental, MAI, and Carryover (Formula & MAI) - 03/2023 thru 02/2024 (7 months of Expenses).

TOTAL AWARD	EXPENSE	%	BALANCE	%
\$20,564,468.00	\$9,152,215.52	44%	\$11,819,203.48	56%

DSHS Part B and State Rebate– 04/2023 thru 03/2024 (6 months of Expenses)

TOTAL AWARD	EXPENSE	%	BALANCE	%
\$3,665,361.00	\$2,072,825.88	57%	\$1,592,535.12	43%

DSHS State Rebate– 04/2023 thru 03/2024 (6 months of Expenses)

TOTAL AWARD	EXPENSE	%	BALANCE	%
\$621,889.00	\$498,900.23	80%	\$122,988.77	20%

DSHS State Services – 09/01/2023 thru 08/31/2024 (1 month of Expenses)

TOTAL AWARD	EXPENSE	%	BALANCE	%
\$2,804,335.00	\$ 73,344.69	3%	\$2,730,990.31	97%

Part A Carryover Funds – 03/2023 thru 02/2024 - Comminioser Court November 7, 2023

TOTAL AWARD	Formula	MAI
\$406,951	\$ 394,717.00	\$12,234

CQM: Angi Jones, CQM, announced on October 23, 2023, the CQM opened their client satisfaction survey for consumers. Gift cards will be provided to the first 300 participants of the survey. The survey will be open until November 23, 2023. The team hopes to have preliminary results to share in the upcoming months.

Program Team: N/A

ADAP: N/A

Stigma Team: N/A

VII. Committee Reports:

- A. **Executive Committee:** John Dornheim, Vice-Chair, reported the Executive Committee met on November 1, 2023. Quorum was met. The Committee approved the Allocations documents as presented.
- B. **Planning & Priorities Committee:** Glenda Blackmon-Johnson, Office of Support, reviewed the Standards of Care with the Committee. The Committee reviewed the following sections:
 - ✓ *Legal Services*
 - ✓ *Outreach Services**
 - ✓ *Referral for Healthcare*
 - ✓ *Respite Care for Adults*
 - ✓ *Respite Care for Children/Youth/ Adolescents*
 - ✓ *How Best to Meet the Priority*
 - ✓ *Categories with an asterisk (*) were changed*
- C. **Needs Assessment Committee:** ***Did not reach quorum.***
- D. **Evaluation Committee:** John Dornheim, RWPC Vice-Chair, reviewed the Integrated Plan and discussed HRSA Summary report findings with the Committee.
- E. **Consumer Council Committee:** ***Did not reach quorum.***
- F. **Allocations Committee:** Naomi Green Vice-Chair, reported the Committee met on October 30, 2023. The November Allocations Committee meeting will be held on November 13, 2023. The Committee reviewed and approved 24-25 Level Funding and Reallocation documents:

FY 2023-2024 Ryan White Part A Supplemental October 30, 2023

FY 2023 RANK	Service Category	FY 2023-24 Initial % Allocated	Amend No. Service Allocation Awards	FY 2023-24 Total Returned Funds	FY 2023-24 Total Requested for Increase	FY 2023-24 Approve/Deny Base on Need	FY 2023-24 Revised % Allocated	FY 2023-24 Revised Award #1
Core Medical								
1	Outpatient/Ambulatory Medical Care	34.83%	\$1,993,492				34.83%	\$1,993,492
2	Oral Health Care	11.25%	\$643,881		\$50,000		12.12%	\$693,881
3	Medical Case Management	6.68%	\$382,132	\$50,000			5.80%	\$332,132
4	Mental Health Services	0.95%	\$54,117	\$3,436	\$3,436		0.95%	\$54,117
5	AIDS Pharmaceutical Assistance	8.47%	\$484,844				8.47%	\$484,844
6	Early Intervention Services	0.00%	\$0				0.00%	\$0
7	Health Ins Cost Sharing Assistance	9.40%	\$538,173				9.40%	\$538,173
8	Substance Abuse Outpatient Care	0.75%	\$43,073				0.75%	\$43,073
9	Home and Community Based HS	0.00%	\$0				0.00%	\$0
10	Home Health Care	0.00%	\$0				0.00%	\$0
11	Medical Nutrition Therapy	0.00%	\$0				0.00%	\$0
12	Hospice Services	0.00%	\$0				0.00%	\$0
	Subtotal (Core)	72.33%	\$4,139,712	\$53,436	\$53,436		72.33%	\$4,139,712
Support Services								
1	Food Bank/Home Delivered Meals	3.97%	\$226,960		\$38,000		4.63%	\$264,960
2	Case Management (non-medical)	9.84%	\$563,258				9.84%	\$563,258
3	Medical Transportation	7.01%	\$401,459				7.01%	\$401,459
4	Outreach Services	0.35%	\$19,880				0.35%	\$19,880
5	Housing-based Case Management	0.00%	\$0				0.00%	\$0
6	Emergency Financial Assistance	0.00%	\$0				0.00%	\$0
7	Housing Services	2.36%	\$135,292	\$38,000			1.70%	\$97,292
9	Legal Services/Other Prof Services	0.56%	\$32,028		\$0		0.56%	\$32,028
10	Health Education / Risk Reduction	0.00%	\$0				0.00%	\$0
11	Day Respite Care for Children/Youth	0.00%	\$0				0.00%	\$0
12	Respite Care	0.01%	\$552				0.01%	\$552
13	Child Care Services	0.00%	\$0				0.00%	\$0
14	Linguistic Services	0.13%	\$7,179				0.13%	\$7,179
15	Referral for Healthcare	3.45%	\$197,277				3.45%	\$197,277
	Subtotal (Support)	27.67%	\$1,583,885	\$38,000	\$38,000		27.67%	\$1,583,885
	Total Obligated for Service Delivery		\$5,723,597					\$5,723,597
	ADMIN. Adjust.							
	CQM							
	AA							
	PB/PC							
	Total Available for Reallocation	100.00%	\$5,723,597	\$91,436	\$91,436		100.00%	\$5,723,597

Funding	Core Services	Supportive Services	75/25 Rule %
Part A Formula	\$0,110,160	\$2,616,674	Core Services 75.02%
Part A Supplemental	\$4,139,712	\$1,583,885	Supportive Services 24.98%
Part A MAI	\$1,133,653	\$254,944	
Cumulative Part A Total:	\$ 13,383,533.00	\$4,455,503	100%

FY 2023-2024 Ryan White Part A Formula October 30, 2023

FY 2023 RANK	Service Category	% Allocated Service Awards	1st Reallocation Service Awards	FY 2023-24 Total Returned Funds	FY 2023-24 Total Requested for Increase	FY 2023-24 Approve/Deny Base on Need	FY 2023-24 Revised % Allocated	FY 2023-24 Revised Award #1
Core Medical								
1	Outpatient/Ambulatory Medical Care	37.39%	\$4,010,368				37.39%	\$4,010,368
2	Oral Health Care	11.66%	\$1,250,750				11.66%	\$1,250,750
3	Medical Case Management	6.92%	\$742,297	\$105,000	\$22,921		6.15%	\$660,218
4	Mental Health Services	0.98%	\$105,123	\$10,921	\$22,922		1.09%	\$117,124
5	AIDS Pharmaceutical Assistance	8.78%	\$941,817				8.78%	\$941,817
6	Early Intervention Services	0.00%	\$0				0.00%	\$0
7	Health Ins Cost Sharing Assistance	9.10%	\$976,143		\$82,078		9.87%	\$1,058,221
8	Substance Abuse Outpatient Care	0.78%	\$83,670	\$12,000			0.67%	\$71,670
9	Home and Community Based HS	0.00%	\$0				0.00%	\$0
10	Home Health Care	0.00%	\$0				0.00%	\$0
11	Medical Nutrition Therapy	0.00%	\$0				0.00%	\$0
12	Hospice Services	0.00%	\$0				0.00%	\$0
Subtotal (Core)		76%	\$8,110,168	\$127,921	\$127,921		76%	\$8,110,168
Support Services								
1	Food Bank/Home Delivered Meals	4.11%	\$440,873		\$44,000		4.52%	\$484,873
2	Case Management (non-medical)	9.15%	\$981,884	\$10,000	\$10,000		9.15%	\$981,884
3	Medical Transportation	7.27%	\$779,842				7.27%	\$779,842
4	Outreach Services	0.12%	\$12,890				0.12%	\$12,890
5	Housing-based Case Management	0.00%	\$0				0.00%	\$0
6	Emergency Financial Assistance	0.00%	\$0				0.00%	\$0
7	Housing Services	2.45%	\$262,808	\$44,000			2.04%	\$218,808
9	Legal Services/Other Prof Services	0.58%	\$62,216		\$0		0.58%	\$62,216
10	Health Education / Risk Reduction	0.00%	\$0				0.00%	\$0
11	Day Respite Care for Children/Youth	0.00%	\$0				0.00%	\$0
12	Respite Care	0.01%	\$1,073				0.01%	\$1,073
13	Child Care Services	0.00%	\$0				0.00%	\$0
14	Linguistic Services	0.13%	\$13,945				0.13%	\$13,945
15	Referral for Healthcare	0.57%	\$61,143				0.57%	\$61,143
Subtotal (Support)		24.39%	\$2,616,674	\$54,000	\$54,000		24.39%	\$2,616,674
Total Obligated for Service Delivery		100%	\$10,726,842					\$10,726,842
ADMIN. Adjust.								
COM								
AA								
PB/PC								
Total Available for Reallocation				\$181,921	\$181,921		100.00%	\$10,726,842

Funding	Core Services	Supportive Services	75/25 Rule %
Part A Formula	\$8,110,168	\$2,616,674	Core Services 75.02%
Part A Supplemental	\$4,139,712	\$1,583,885	Supportive Services 24.98%
Part A MAI	\$1,133,653	\$254,944	
Cumulative Part A Total:	\$ 13,383,533.00	\$4,455,503	100%

FY 2023-2024 Ryan White Part A MAI October 30, 2023

FY 2023 RANK	Service Category	FY 2023 New % Allocated	Amend No. Service Allocation Awards	FY 2023 Total Returned Part A Funds	FY 2023 Total Requested for Increase Per Service Category	FY 2023 Approve/Deny Base on Need	FY 2023-24 Revised % Allocated	FY 2023-24 Revised Award #1
	Core Medical							
1	Outpatient/Ambulatory Medical Care	56.52%	\$784,835				56.52%	\$784,835
2	Oral Health Care	5.46%	\$75,817		\$20,000		6.90%	\$95,817
3	Medical Case Management	9.72%	\$134,971	\$20,000	\$2,225		8.44%	\$117,196
4	Mental Health Services						0.00%	\$0
5	AIDS Pharmaceutical Assistance	9.78%	\$135,805				9.78%	\$135,805
6	Early Intervention Services						0.00%	\$0
7	Health Ins Cost Sharing Assistance						0.00%	\$0
8	Substance Abuse Outpatient Care						0.00%	\$0
9	Home and Community Based HS						0.00%	\$0
10	Home Health Care						0.00%	\$0
11	Medical Nutrition Therapy						0.00%	\$0
12	Hospice Services						0.00%	\$0
	Subtotal (Core)	81.48%	\$1,131,428	\$20,000	\$22,225	\$ -	81.64%	\$1,133,653
	Support Services							
1	Food Bank/Home Delivered Meals							
2	Case Management (non-medical)	18.52%	\$257,169	\$2,225			18.36%	\$254,944
3	Medical Transportation						0.00%	\$0
4	Outreach Services						0.00%	\$0
5	Housing-based Case Management						0.00%	\$0
6	Emergency Financial Assistance						0.00%	\$0
7	Housing Services						0.00%	\$0
9	Legal Services/Other Prof Services						0.00%	\$0
10	Health Education / Risk Reduction						0.00%	\$0
11	Day Respite Care for Children/Youth						0.00%	\$0
12	Respite Care						0.00%	\$0
13	Child Care Services						0.00%	\$0
14	Linguistic Services						0.00%	\$0
15	Referral for Healthcare						0.00%	\$0
	Subtotal (Support)	18.52%	\$257,169	\$2,225	\$0	0.00%	18.36%	\$254,944
	Total Obligated for Service Delivery		\$1,388,597				100.00%	\$1,388,597
								\$1,388,597
	Total Unobligated							
	ADMIN. Total							
	Core Services							
	Support Services							
	Total Available for Reallocation	100%	\$1,388,597	\$22,225	\$22,225		81.64%	\$1,388,597

Funding	Core Services	Supportive Services	75/25 Rule %
Part A Formula	\$8,110,168	\$ 2,616,674	Core Services: 75.02%
Part A Supplemental	\$4,139,712	\$ 1,389,885	Supportive Services: 24.96%
Part A MAI	\$1,133,653	\$ 254,944	
Cumulative Part A Total:	\$13,383,533	\$4,455,503	100.00%

FY 2023-2024 Ryan White Part B Formula October 30, 2023

FY 2023 RANK	Service Category	FY 2023 New % Allocated	FY 2023 Amend No. Service Allocation Awards	FY 2023 Total Returned Part B Funds	FY 2023 Total Requested for Increase Per Service Category	FY 2023 Approve/Deny Base on Need	FY 2023-24 Revised % Allocated	FY 2023-24 Revised Award #1
	Core Medical							
1	Outpatient/Ambulatory Medical Care	21.82%	\$46,344.00	\$12,675.00			15.85%	\$ 33,669.00
2	Oral Health Care	9.72%	\$20,644.00				9.72%	\$ 20,644.00
3	Medical Case Management	14.58%	\$30,966.00		\$2,500.00		15.76%	\$ 33,466.00
4	Mental Health Services	2.82%	\$5,989.00	\$649.00			2.51%	\$ 5,340.00
5	AIDS Pharmaceutical Assistance	7.86%	\$16,694.00	\$6,694.00			4.71%	\$ 10,000.00
6	Early Intervention Services						0.00%	\$ -
7	Health Ins Cost Sharing Assistance	12.73%	\$27,037.00		\$15,500.00		20.03%	\$ 42,537.00
8	Substance Abuse Outpatient Care							\$ -
9	Home and Community Based HS							\$ -
10	Home Health Care							\$ -
11	Medical Nutrition Therapy							\$ -
12	Hospice Services							\$ -
	Subtotal (Core)	69.53%	\$147,674.00	\$ 20,018.00	\$ 18,000.00		68.58%	\$145,656.00
	Support Services							
1	Food Bank/Home Delivered Meals	9.12%	\$19,370.00				9.12%	\$ 19,370.00
2	Case Management (non-medical)	14.06%	\$29,862.00		\$3,518.00		15.72%	\$ 33,380.00
3	Medical Transportation	7.29%	\$15,483.00	\$1,500.00			6.58%	\$ 13,983.00
4	Outreach Services							\$ -
5	Housing-based Case Management							\$ -
6	Emergency Financial Assistance							\$ -
7	Housing Services							\$ -
9	Legal Services/Other Prof Services							\$ -
10	Health Education / Risk Reduction							\$ -
11	Day Respite Care for Children/Youth							\$ -
12	Respite Care							\$ -
13	Child Care Services							\$ -
14	Linguistic Services							\$ -
15	Referral for Healthcare							\$ -
	Subtotal (Support)	30.47%	\$64,715.00	\$ 1,500.00	\$ 3,518.00		31.42%	\$ 66,733.00
	Total Obligated for Service Delivery		\$212,389.00				100.00%	\$212,389.00
	ADMIN. Total							
	Core Services							
	Support Services							
	Total Available for Reallocation	100%	\$212,389.00	\$21,518.00	\$21,518.00			

Service Category	Total	75/25 Rule %
Core Services	\$145,656.00	68.58%
Support Services	\$66,733.00	31.42%
Total	\$212,389.00	100%

The Committee reviewed 24-25 reallocations and accepted the Administrative Agency’s suggestion to move forward with the reallocation as is. The Allocations Committee motioned to approve 23-24 Reallocation for Part A Formula, Supplemental, MAI, and Part B Grants reallocation. Corey Strickland accepted the motion. The motion passed with several abstentions.

Approval of the FY 2024-25 Recommendations for Part B and State Services:

For preparation to conduct the 2024 Level Funding allocations, the committee received the following attachments:

- FY 24-25 Recommendations for Part B and State Services Dallas and Sherman PDF
- Justification Reallocation Part A Formula Supplemental/MAI/Part B
- AA’s Level Funding Attachment;
- Emerging Trends-Data Sources 2022-23- 2022 Needs Assessment

The members held a robust discussion about the core medical and support services and briefly discussed one or more of the aforementioned attachments. Members optioned to allocate FY 2024 Part B and Sate Services funding Resources for the FY 2024 Priority Core Medical and Support Services.

FY 2023-24 **Part B Dallas HSDA** level funding expenditure percentages as the FY 2024 Part B Dallas HSDA proposed allocation percentages for the Dallas EMA. The service categories and respective percentages are as follows:

1. AIDS Pharm. Asst.: 3.10%
2. Health Ins. Prem. & Cost Sharing Asst.: 1.61%
3. Medical Case Management: 3.62%
4. Mental Health: 0.00%
5. Oral Health Care: 2.90%
6. Outpatient/ Ambulatory Health Svcs: 64.38%
7. Substance Abuse: 0.00%

Core Services 75.60%

8. Food Bank/Home Delivered Meals: 4.90%
9. Housing: 2.43%
10. Linguistic Services: 0.00%
11. Medical Transportation: 6.00%
12. Non-Medical Case Management: 8.88%
13. Other Prof. Svcs – Legal: 0.00%
14. Outreach Lost to Care: 0.00%
15. Referral fo Healthcare: 2.18%
16. Respite Care: 0.00%

Support Services 24.40%

Grand total: \$2,998,810.20

The FY 2023-24 **Part B Sherman HSDA** level funding expenditure percentages as the FY 2024 Part B Sherman HSDA proposed allocation percentages for the Dallas EMA. The service categories and respective percentages are as follows:

1. AIDS Pharm. Asst.: 4.51%
2. Health Ins. Prem. & Cost Sharing Asst.: 15.91%
3. Medical Case Management: 17.81%
4. Mental Health: 2.02%
5. Oral Health Care: 6.69%
6. Outpatient/ Ambulatory Health Svcs: 19.12%
7. Substance Abuse: 0.05%

Core Services 66.11%

8. Food Bank/Home Delivered Meals: 4.49%
9. Housing: 0.00%
10. Linguistic Services: 0.00%
11. Medical Transportation: 7.12%
12. Non-Medical Case Management: 22.28%
13. Other Prof. Svcs – Legal: 0.00%
14. Outreach Lost to Care: 0.00%
15. Referral fo Healthcare: 0.00%
16. Respite Care: 0.00%

Support Services 33.89%

Grand total: \$210,533.00

The FY 2023-24 **State Services Dallas HSDA** level funding expenditure percentages as the FY 2023-24 State Services Dallas HSDA proposed allocation percentages for the Dallas EMA. The service categories and respective percentages are as follows:

1. AIDS Pharm. Asst.: 5.32%
2. Health Ins. Prem. & Cost Sharing Asst.: 1.07%
3. Medical Case Management: 4.62%
4. Mental Health: 0.00%
5. Oral Health Care: 1.86%
6. Outpatient/ Ambulatory Health Svcs: 63.30%
7. Substance Abuse: 0.00%

Core Services 76.17%

- 8. Food Bank/Home Delivered Meals: 4.42%
- 9. Housing: 2.49%
- 10. Linguistic Services: 0.00%
- 11. Medical Transportation: 6.98%
- 12. Non-Medical Case Management: 5.21%
- 13. Other Prof. Svcs – Legal: 0.00%
- 14. Outreach Lost to Care: 0.00%
- 15. Referral fo Healthcare: 4.73%
- 16. Respite Care: 0.00%

Support Services 23.83%

Grand total: \$2,492,886.00

The FY 2023-24 **State Services Sherman** HSDA level funding expenditure percentages as the FY 2023-24 State Services Sherman HSDA proposed allocation percentages for the Dallas EMA. The service categories and respective percentages are as follows:

- 17. AIDS Pharm. Asst.: 0.00%
- 18. Early Intervention Services: 7.86%
- 19. Health Ins. Prem. & Cost Sharing Asst.: 0.00%
- 20. Medical Case Management: 15.50%
- 21. Mental Health: 0.00%
- 22. Oral Health Care: 0.00%
- 23. Outpatient/ Ambulatory Health Svcs: 16.09%
- 24. Substance Abuse: 0.00%

Core Services 39.44%

- 25. Emergency Financial Asst.: 1.61%
- 26. Food Bank/Home Delivered Meals: 9.45%
- 27. Housing: 0.00%
- 28. Linguistic Services: 0.00%
- 29. Medical Transportation: 0.00%
- 30. Non-Medical Case Management: 21.11%
- 31. Other Prof. Svcs – Legal: 0.00%
- 32. Outreach Lost to Care: 7.33%
- 33. Referral fo Healthcare: 10.97%
- 34. Respite Care: 4.36%

Support Services 60.56%

Grand total: \$311,449.00

The Allocations Committee, motioned to approve the FY 2024-25 Level Funding allocation recommendations for Part B, State Services (Dallas/Sherman-Denison). Corey Strickland seconded the motion. The motion passed with several abstentions.

- VIII. **New Business:** Helen Zimba, Chair, reminded Planning Council members interested in Chairing or Co-Chairing a committee to request a leadership application for FY 2024.
- IX. **Adjournment:** Helen Zimba, RWPC Chair, motioned to adjourn. Lionel Hillard, Needs Assessment Chair, seconded the motion. The motion passed unanimously. The meeting was adjourned at 9:38 a.m.

Drafted by:

Logane Brazile, RWPC Coordinator

Date

Certified by:

Glenda B. Johnson RWPC Manager

Date

Final Approval by:

Helen Zimba, Chair or
John Dornheim, RWPC Vice-Chair

Date

Due to COVID-19, Until Further Notice

NEXT SCHEDULED MEETING

Wednesday, December 13, 2023, 9:00 a.m.

Will be held via the Virtual Meeting Platform

Dallas County Health and Human Services Building
2377 N. Stemmons Freeway, Dallas, TX 75207

ALLOCATIONS COMMITTEE
November 13, 2023, Allocation Meeting Minutes

Charge: Develop recommendations for distributing funds among priority goals using all available information regarding community and agency needs, current funding for HIV services, and trend data; develop recommendations for service category allocations. Recommendations for service category allocations will include how best to meet each established priority.

MEMBERS PRESENT

Buffie Bouge
Naomi Green

John Dornheim, RWPC Vice-Chair*
James Wright

Auntjuan Wiley

MEMBERS ABSENT

Kelly Salinas
Corey Strickland

Pro Brewer

Wade Hyde

RWPC STAFF PRESENT

Logane Brazile
RWPC Office of Support

Jasmine Sanders
RWPC Office of Support

Glenda Blackmon-Johnson,
RWPC Office of Support

GRANTS STAFF MANAGEMENT PRESENT

Wanda Scott, AA
D'Angelo Doctor, CQM
Melody Lee, AA

Justin Henry, AA
Marlen Rivera, AA

Sonya Hughes, AA
Nariah Webster, AA

OTHERS PRESENT

Neiman
Joni Wysocki, AIN/AHF

Seth Bell, HSNT
Thomas Baxley

Crystal Curtis, PHHS

- I. **Call to Order:** Naomi Green, Vice-Chair, opened the meeting stating the meeting housekeeping rules at 5:18 PM and called the meeting to order at 5:18 PM.
- II. **Certification of Quorum:** Quorum was established by Naomi Green, Vice-Chair, and certified by Logane Brazile, RWPC Office of Support.
- III. **Introductions/Announcements:** Glenda Blackmon-Johnson, Office of Support, announced leadership applications are due to the Office of Support as soon as possible. Current Planning Council members are eligible to apply for FY 2024 leadership positions (Chair/Co-Chair).
Naomi Green, Allocations Vice-Chair, announced the Black Ladies in Public Health program. A program designed to educate and prepare women attending HBCUs about HIV prevention and care.
- IV. **Approval of the October 30, 2023, Meeting Minutes:** John Dornheim, RWPC Vice-Chair, motioned to approve the Allocations Committee meeting minutes. Auntjuan Wiley seconded the motion. The motion passed.
- V. **Office of Support Report:**
Allocation Committee (15 seats): 8 members (7 seats open)
The 1st group impacted with the highest numbers is Blacks at 8,405 or 40.22% representation.
Allocations membership consists of 8 people of whom 5 are Black, representing 62% reflectiveness.
The 2nd group impacted with the next highest numbers is Latinx/Hispanic at 5,738 or 27.46% representation.
Allocations membership consists of 8 people of whom 0 are Latino/Hispanic with representation at 0% reflectiveness.
The 3rd group impacted with the next highest numbers is White at 5,560 or 26.60% representation.
Allocations membership consists of 8 people of whom 3 are White, representing 38% reflectiveness.
Planning Council (33 seats): 28 members seated – 5 seats vacant
*RWPC Reflectiveness 32% Non-Aligned Consumers (HRSA requires 33% Non-Aligned Consumers)
Vacant Mandatory Seat Categories:
 - Members of a Federally recognized Indian tribe as represented in the population

VI. **Approval of the FY 2023-24 Estimated Unobligated Report:**

Health Resources & Services Administration (HRSA), HIV/AIDS Bureau (HAB), Division of Metropolitan HIV/AIDS Program Ryan White HIV/AIDS Program Part A Estimated Unobligated Balance Report and Estimated Carryover Request					
Instructions: This form provides a suggested format for reporting projected unobligated balances. Section I contains sources of award amounts that are projected to be unobligated at the end of the budget period, Section II includes Reasons for Projected Unobligated Amounts, Section III includes required signatures confirming Projected Unobligated Amounts, Section IV includes the required signature if a Formula UOB penalty waiver is being requested for FY 2023. See the "Instructions" tab for additional detail.					Date: November 9, 2023
Recipient Name: Dallas County Health and Human Services					Date: November 9, 2023
Section I: Projected Unobligated Balances (UOB) Reported by Recipient					
Fiscal Year and Source of Funds	Award Amount	Projected Expenditures	Projected UOB Amount	Projected UOB %	Projected Carryover Amount
FY 2023 Part A Formula Funds	\$12,602,639.00	\$12,131,868.26	\$470,770.74	3.74%	
FY 2022 Part A Formula Carryover Funds to FY 2023	\$394,717.00	\$394,717.00	\$0.00	0.00%	
FY 2023 Part A Supplemental Funds	\$6,359,551.00	\$6,359,551.00	\$0.00	0.00%	
Part A Subtotal	\$19,356,907.00	\$18,886,136.26	\$470,770.74		\$0.00
FY 2023 MAI Formula Funds	\$1,602,278.00	\$1,587,278.00	\$15,000.00	0.94%	
FY 2022 MAI Carryover Funds to FY 2023	\$12,234.00	\$12,234.00	\$0.00	0.00%	
MAI Subtotal	\$1,614,512.00	\$1,599,512.00	\$15,000.00		\$0.00
TOTAL PART A GRANT	\$20,971,419.00	\$20,485,648.26	\$485,770.74		\$0.00
FORMULA UOB PENALTY WAIVER					
If your projected FY 2023 Part A Formula UOB Amount is greater than 5%, are you requesting a Formula UOB penalty waiver due to the impact of the COVID-19 pandemic for FY 2023? (select option from drop-down list in B22)					
No					
Section II: Reasons for Projected UOB Amounts					
Part A Source of Funds	Projected UOB Amount	Reason(s) for Projected UOB Amounts <i>(Note: if you are requesting a Formula UOB penalty waiver, based on your projected FY 2023 Part A Formula UOB being greater than 5%, include a brief explanation of how the COVID-19 pandemic impacted ability to expend funds)</i>			
Part A Formula: Administration	\$350,695.39	eight month vacancies in the Grants Management Division			
Part A Formula: Quality Management	\$120,074.36	eight month vacancies in the Grants Management Division and unable to use conferences, travel, and mileage due to travel restrictions.			
<i>List Core Medical Services Below by UOB Amount (insert rows as appropriate):</i>					
<i>List Support Services Below by UOB Amount (insert rows as appropriate):</i>					
Overall Total Part A Formula Projected UOB Amount (Services, Admin, CQM)	\$470,769.75				
Supplemental Source of Funds (not available for carryover)	Projected UOB Amount	Reason(s) for Projected UOB Amounts			
Supplemental: Administration					
Supplemental: Quality Management					
<i>List Core Medical Services Below by UOB Amount (insert rows as appropriate):</i>					
<i>List Support Services Below by UOB Amount (insert rows as appropriate):</i>					
Overall Total Supplemental Projected UOB Amount (Services, Admin, CQM)	\$0.00				
MAI Source of Funds	Projected UOB Amount	Reason(s) for Projected UOB Amounts			
MAI: Administration	\$2,419.38	eight month vacancies in the Grants Management Division			
MAI: Quality Management	\$12,586.62	eight month vacancies in the Grants Management Division and unable to use conferences, travel, and mileage due to travel restrictions.			
<i>List Core Medical Services Below by UOB Amount (insert rows as appropriate):</i>					
<i>List Support Services Below by UOB Amount (insert rows as appropriate):</i>					
Overall Total MAI Projected UOB Amount (Services, Admin, CQM)	\$15,000.00				
Unexpended Prior Year Carryover Projected UOB (Please describe in detail the reason(s) prior year Carryover funds identified in Section I are projected to be unobligated): Part A Carryover funds was expended completely for FY2022.					
Use of Projected Carryover Amount (please include a description of the purpose you intend to expend projected carryover funds): Last Year's Recommendation for FY 22-23: The Dallas EMA plan to use the carryover resources for Outpatient Ambulatory Health Services to provide services to clients that is limited in accessing care during this time of post pandemic with inflation rates impacting cost of living. The increase need for medication and access to quality care will allow retained and new clients to access the OAHs services.					
Section III: Confirmation of Projected UOB Amounts					
The signature below confirms the projected UOB amounts reported above are the best estimates for anticipated unobligated funds at the end of the budget period.					
Recipient Project/Program Director Name:					Date:
Recipient Project/Program Director Signature:					Date:
Planning Council/Body Chair/Co-chair Name(s):					Date:
Planning Council/Body Chair/Co-chair Signature(s):					Date:
Section IV: FY 2023 Formula UOB Waiver Requested (Due to COVID-19, project FY 2023 Part A Formula UOB will be greater than 5%)					
Authorizing Official Name (required only if a FY 2023 Formula UOB penalty waiver is requested):					Date:
Authorizing Official Signature (required only if a FY 2023 Formula UOB penalty waiver is requested):					Date:

	FY 2023- RW DALLAS EMA SERVICE CATEGORY	FY 2023 (PART A) FORMULA Carryover Funding Recommendations 11/13/2023
	Core Medical Services	
1	AIDS Drug Assistance Program	
2	AIDS Pharm. Asst.	
3	Early Intervention Services	
4	Health Ins. Prem.& Cost Sharing Asst.	
5	Home and Comm. Based Health Care	
6	Home Healthcare	
7	Hospice Care	
8	Medical Case Management	
9	Medical Nutrition Therapy	
10	Mental Health	
11	Oral Health Care	
12	Outpatient/Ambulatory Health Service	\$ 485,770.74
13	Substance Abuse	
14	Child Care	
15	Emergency Financial Asst.	
	Support Services	
16	Food Bank/Home Delivered Meals	
17	Health Edu./Risk Reduction	
18	Housing	
19	Linguistic Services	
20	Medical Transportation	
21	Non-Medical Case Management	
22	Other Prof. Srvs Legal	
23	Outreach Lost to Care	
24	Referral for Healthcare	
25	Respite Care **	
	GRAND TOTAL	\$ 485,770.74

Auntjuan Wiley motioned to approve the unobligated funds from Part A/MAI go to Outpatient Ambulatory Services in the amount of \$485,770.74. Buffie Bouge seconded the motion. The motion passed unanimously.

VII. **New Business:** N/A

VIII. **Adjournment:** Naomi Green, Vice-Chair, motioned to adjourn. Auntjuan Wiley seconded the motion. The meeting was adjourned at 6:10 PM.

Drafted by:

Logane Brazile, RWPC Office of Support

Date

Certified by:

Glenda Blackmon-Johnson, RWPC Office of Support

Date

Final Approval by:

Naomi Green, Allocations Vice-Chair
Helen Zimba, RWPC Chair
John Dornheim, RWPC Vice-Chair

Date

Due to COVID-19
NEXT SCHEDULED MEETING
Monday, December 25, 2023, at 5:15 PM.
Will be held via TELE-CONFERENCE
Dallas County Health and Human Services Building

PLANNING AND PRIORITIES (P&P) COMMITTEE

November 15, 2023, P&P

Charge: To oversee the development and implementation of a process to identify needs and barriers, keep the assessment of needs current, and develop a comprehensive plan to implement the priority goals of the Planning Council.

PLANNING & PRIORITY MEMBERS PRESENT		
Donna Wilson Gary Benecke Auntjuan Wiley	Laticcia Riggins Nathaniel Holley Grace Balaoing	John Dornheim Lori Davidson Korey Willis
PLANNING & PRIORITY MEMBERS ABSENT		
Helen Zimba, Chair Chris Walker	HK Yumo	
RWPC STAFF PRESENT		
Logane Brazile, Office of Support	Jasmine Sanders, Office of Support	Glenda Blackmon-Johnson, Office of Support
GRANTS MANAGEMENT STAFF PRESENT		
Melody Lee, AA	Marlen Rivera, AA	Sonya Hughes, AA
OTHERS PRESENT		

- I. **Call to Order:** John Dornheim, RWPC Vice-Chair, opened the meeting at 9:00 AM and called the meeting to order at 9:03 AM.
- II. **Certification of Quorum:** Quorum was established by John Dornheim, RWPC Vice-Chair, and certified by Logane Brazile, RWPC Coordinator.
- III. **Introductions/Announcements:** Donna Wilson, CCC Vice-Chair, announced the Afiya Center will host a Thanksgiving Dinner starting at 4PM at David's Chapel in Dallas, TX. Donations for the unhoused will be collected (socks, scarves, blankets).
John Dornheim, RWPC Vice-Chair, announced DCHHS is hosting a food drive for the Resource Center of Dallas. The community is welcome to donate canned goods on December 1, 2023, during the World AIDS Day celebration on the fourth floor of the Health and Human Services building.
- IV. **Approval of October 18, 2023, Minutes:** Lori Davidson motioned to approve the minutes Gary Benecke seconded. The motion passed unanimously.
- V. **Office of Support Report:** Logane Brazile, RWPC Coordinator, reported the Committee has 15 seats, of which 12 seats are filled and 5 seats are vacant. He reported the Committee's representation & reflectiveness of the HIV epidemic within the community as follows:
The 1st group impacted with the highest numbers is Black at 8,405 or 40.22% representation.
 - The P&P committee membership consists of 12 people of whom 8 are Black, representing 67.00% reflectiveness.
 The 2nd group impacted with the next highest numbers is Latinx/Hispanic at 5,738 or 27.46% representation.
 - The P&P committee membership consists of 12 people of whom 0 are Latino/Hispanic with representation at 0.00% reflectiveness.
 The 3rd group impacted with the next highest numbers is White at 5,560 or 26.60% representation.
 - The P&P committee membership consists of 12 people of whom 3 are White with representation at 25.00% reflectiveness.
 The 4th group impacted with the next highest numbers is Asian/ Pacific Islander at 29 or .14% representation:
 - RWPC membership consists of 12 people of whom 1 is Asian/ Pacific Islander with representation at 8% reflectiveness.

Ryan White Planning Council has 33 seats, 28 are filled with 32% non-aligned consumer

representation. *HRSA requires 33% of non-aligned consumers.*

- VI. **Standards of Care Review:** Jasmine Sanders, Office of Support, reviewed recent changes to the Standards of Care and opened the floor for any last comments. Next steps in the approval process include making the document available to the public for 30 days. Once this period is over, the Planning & Priorities Committee will approve the document in December, and it will be forwarded to the Executive and Planning Council for further approval. The Committee agreed by consensus to forward the document for public comment (30 days).

- VII. **New Business:** N/A

- VIII. **Adjournment:** Auntjuan Wiley made the motion to adjourn. Donna Wilson seconded the motion. The meeting was adjourned at 9:18 AM.

Submitted by:

Logane Brazile, RWPC Office of Support

Date

Draft Certified by:

Jasmine Sanders, RWPC Office of Support

Date

Final Approval by:

Helen Zimba, Chair, or John Dornheim, RWPC Vice-Chair

Date

**Due to COVID-19
Until Further Notice**

NEXT SCHEDULED MEETING

Wednesday, December 13, 2023, 9:00 AM.

[Will be held via TELE-CONFERENCE](#)

RYAN WHITE GRANT PART A CONTACT INFORMATION

SUB-RECIPIENT CONTACT NAME												
#	ORG NAME	#	Executive Contact	Position	Executive Email	Address	City	Zip	Office #	Fax #	Cell #	
1	AIDS Healthcare Foundation (AHF) / AIDS Interfaith Network, Inc. (AIN)	1	Anthony Snipes	Regional Director	Anthony.Snipes@ahf.org							
		2	Charity Chandler-Cole	National Director of Contracts	charity.chandler@aidshhealth.org	6255 W. Sunset Blvd., 21st FL	Los Angeles	90028	323.860.5384	n/a	310.882.9462	
		3	Scarlett Calderwood	Regional Director of Health Care Center Operations	Scarlett.Calderwood@ahf.org							
		4	Jonathan Cowans	Practice Manager	Jonathan.Cowans@ahf.org							
		5	Shibu K. Sam	Senior Contracts Manager	shibu.sam@aidshhealth.org			Dallas				972.523.3113
		1	Steven Pace	Chief Executive Officer	steven@aindallas.org		2707 N. Stemmons Fwy., STE 120	Dallas	75207	214.943.4444	214.948.9988	
		2	Joni Wysocki	Chief Operating Officer	joni@aindallas.org					214.943.4444 x102	214.941.7739	
		3	Marlin Ginlesperger	Chief Financial Officer	marlin@aindallas.org							
2	PRISM Health North Texas	4	Kandace Hunt	All Healthcare Center Sites Contact	Kandace.hunt@ahf.org				214.599.7025			
		5	Joby Varughese, PharmD	AHF Medical City Pharmacy Contact	Joby.Varughese@ahfrx.org	7777 Forest Lane Ste B-A80	Dallas	75230	972.383.1070	972.383.1071		
		6	Roshini Mathew, PharmD	AHF Market Center Pharmacy Contact	roshini.mathew@ahfrx.org	2600 N Stemmons Fwy 141A	Dallas	75207	972.584.9653	833.897.3812		
		1	John T. Carlo, M.D.	Chief Executive Officer	john.carlo@prismntx.org	351 W. Jefferson Blvd., STE 300	Dallas	75208	214.521.5191	214.528.5879		
3	AIDS Services of Dallas (ASD)	3	Karin Petties	Vice President of Grants Admin	karin.petties@prismntx.org				214.521.5191 x3344		214.546.1790	
		4	Cathy Bryan	Executive Vice President of Patient Services & Operations	cathy.bryan@prismntx.org							
		1	Traswell Livingston	Executive Director	tlivingston@aidsdallas.org	400 S. Zang, STE 1305 LB 21	Dallas	75208	214.941.0523	214.941.8144		
		2	Yolanda Jones	Chief Operating Officer	yjones@aidsdallas.org							
4	Parkland Health & Hospital Systems (PHHS)	3	Bernie Keasler	Chief Financial Officer	bkeasler@aidsdallas.org							
		4	Dwight Harry	Program Coordinator	dharry@aidsdallas.org							
		1	Crystal Curtis	HIV Grant Programs Director	crystal.curtis@phhs.org	1936 Amelia Court, 2nd FL	Dallas	75235	214.590.5182	214.590.2832		
		2	Jessica Hernandez	Senior Vice President	jessica.hernandez@phhs.org							
		3	Kellie Norcott	Program Manager	kellie.norcott@phhs.org							
5	Dallas Legal Hospice (DLH)	4	Piper Duarte		piper.duarte@phhs.org							
		5	Shelia Fisher	Director of Grants Management	shelia.fisher@phhs.org							
6		1	Nisa Ortez	Client Service Coordinator	nisa@legalthospice.org							
		2										
7	Health Services of North Texas, Inc. (HSNT)	1	Doreen Rue	Chief Executive Officer	drue@healthntx.org	4401 North I-35, STE 312	Denton	76207	940.381.1501	940.556.8059		
		2	Debra Layman	Chief Operating Officer	dlayman@healthntx.org							
		3	Pam Barnes	Chief Financial Officer	pbarnes@healthntx.org							
		4	Merline Wilson	Senior Program Manager	mwilson@healthntx.org							
8	Legacy Counseling Center, Inc. (LCC)	1	Brooke Nickerson-Henderson	Executive Director	brooke@legacycares.org	4054 McKinney Ave., STE 102	Dallas	752041	214.520.6308	214.521.9172		
		2	MerriGay Fitz	Fiscal Contact	mfritz0913@hotmail.com							
		3	Tammy McCormack	Office Manager	tammy@legacycounseling.org							
9	Open Arms, Inc. / Bryan's House	1	Abigail Erickson-Torres	Chief Executive Officer	aerickson@bryanshouse.org	3610 Pipestone Rd.	Dallas	75212	214.559.3946	214.559.2827		
		2	Linda White	Chief Financial Officer	lwhite@bryanshouse.org							
		3	Yessenia Ramirez	Operations Director	yramirez@bryanshouse.org							
		4	Marilyn Quinones	Social Services Director	marilynquinones@bryanshouse.org							
10	Resource Center of Dallas (RCD)	1	CC Cox	Chief Executive Officer	ccox@myresourcecenter.org	2701 Reagan St.	Dallas	75219	214.528.0144	214.522.4604		
		2	Dave Hesse	Chief Financial Officer	dhesse@myresourcecenter.org							
		3	Marisa Elliott	Chief Operating Officer	melliott@myresourcecenter.org							
		4	Del Wilson	Programs Manager	delwilson@myresourcecenter.org							
11	Your Health Clinic - Callie Clinic	1	Gwynne Palmore	Chief Executive Officer	gwynne.palmore@gmail.com	1521 Baker Rd.	Sherman	75090	903.891.1972	903.892.6093		
		2	Bob Stoolfire	Chief Financial Officer	bobstoolfire@gmail.com							
		3	Glenn Moreland	Clinical Administrator	rglenm@yahoo.com							
		4	Norma Piel-Brown	Compliance Officer	norma.pielbrown@callieclinic.org							

RWPC Membership List

	EMAIL
1. <i>Lionel Hillard</i>	hillardlionel@gmail.com
2. <i>John Dornheim</i>	John.dornheim@dallascounty.org
3. <i>Lori Davidson</i>	lori.davidson@dallascityhall.com
4. <i>Habbakuk Yumo</i>	ha.yumo12@gmail.com
5. <i>Donna Wilson</i>	Donnadenisewilson@gmail.com
6. <i>Sattriona Nyachwaya</i>	sattie.nyachwaya@prismntx.org
7. <i>James Wright</i>	jameswright.cerebramatics@gail.com
8. <i>Korey Willis</i>	Kwillis@aboundingprosperity.org
9. <i>Helen Zimba, Chair</i>	Hzimba.theafiyacenter@gmail.com
10. <i>Laticcia M. Riggins</i>	Laticcia.riggins@dshs.texas.gov
11. <i>Naomi Green</i>	naomigreen241@yahoo.com
12. <i>Corey Strickland</i>	strick1paris@gmail.com
13. <i>La’Paul Fulsom</i>	lapaulfulsom@yahoo.com
14. <i>Jonathan Ford</i>	j.ford@austinche.org
15. <i>Norma Piel-Brown</i>	Norma.pielbrown@callieclinic.org
16. <i>Chris Walker</i>	chris.walker@etr.org
17. <i>Dan Nguyen</i>	dan.nguyen@ahf.org
18. <i>Nisa Ortiz</i>	Nisa@legalthospice.org
19. <i>Grace Balaoing</i>	grace.balaoing@dallascounty.org
20. <i>Pro Brewer</i>	pro.brewer12@gmail.com
21. <i>Terra Ejike</i>	terra.ejike@dallascounty.org
22. <i>Nathaniel Holley</i>	nathaniel@freeluxproject.org
23. <i>Wade Hyde</i>	wade@wadehyde.com
24. <i>Dr. Regina Williams</i>	regina.williams2@phhs.org

RWPC Membership List

- | | |
|----------------------------|--|
| 25. Diane Granberry | dgranberry@nnev.org |
| 26. Thomas Baxley | thomas.baxley@myglobalea.com |
| 27. Andrew Wilson | andrew.wilson@prismntx.org |