

**Ryan White Planning Council of the Dallas Area**  
**Office of Support**  
2377 N. Stemmons Freeway, Suite 200, Dallas, TX 75207  
214 819-1840 Telephone; 214 819-6023 Fax

**Memorandum**

To: Members, Ryan White Planning Council of the Dallas Area  
Interested Parties

From: RWPC Support Staff

Date: March 1, 2023

Re: Meeting Announcement

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Please note that there will be a:

**Ryan White Planning Council Meeting**  
**Wednesday, March 8, 2023, 9:00 a.m.**

Via **Go-to-Meeting Platform**

Dallas County Health and Human Services Building  
Dallas, Texas 75207

Attached, please find the meeting packet for your review. **Please review this mailer for details regarding the meeting agenda.** Members, if you are unable to attend this meeting, please notify the RWPC Office of Support at (214) 819-1840 on or before Tuesday, March 7, 2023. Otherwise, we look forward to seeing you at the next meeting.

**Please view Ryan White 101 on our social media Like Share Subscribe:**

<https://www.dallascounty.org/departments/rwpc/>

cc: Philip Huang, MD, MPH, Director  
Dallas County Judge's Office  
Sonya M. Hughes, Assistant Director  
Justin Henry, Grants Manager Programmatic  
Wanda Scott, Grants Manager Fiscal  
Glenda Blackmon-Johnson, RWPC Support Staff  
Carla Jackson, Program Monitor  
David Kim, Program Monitor  
Vacant, Program Monitor  
Marlen Rivera, Program Monitor  
Oscar Salinas, Quality Assurance Administrator  
Angela Jones, Quality Assurance Advisor  
Regina Waits, Health Advisor  
Jasmine Sanders, RWPC Support Staff  
Logane Brazile, RWPC Support Staff  
Kofi Bissah, ADAP Liaison  
Building Security

# RYAN WHITE PLANNING COUNCIL OF THE DALLAS AREA

*The RWPC envisions a seamless, flexible, and efficient healthcare system dedicated to the wellness and empowerment of Persons Living with HIV/AIDS (PLWHA) in North Texas. The RWPC of the Dallas Area is a collaborative partnership of consumers, volunteers, and providers entrusted with the planning and coordination of healthcare services on behalf of PLWHA in North Texas.*

## AGENDA

Wednesday, March 8, 2023  
9:00 a.m.

- |  |                                 |
|--|---------------------------------|
| I. Call to Order   | Helen Zimba                     |
| II. Certification of Quorum                              | Helen Zimba                     |
| III. Introduction/Announcements                          | Helen Zimba                     |
| IV. <b>Approval of the February 8, 2022, Minutes</b>     | <b>Action Item</b>              |
| V. Administrative Agency Report                          | Sonya Hughes, AA Representative |
| • AA Updates   |                                 |
| • CQM Updates  |                                 |
| VI. FY 2022 Status Neutral Needs Assessment Presentation | Needs Assessment Consultants    |
| VII. Committee Meeting Update:                           |                                 |
| a. Executive Committee                                   | Helen Zimba                     |
| b. Planning and Priorities Committee                     | Helen Zimba                     |
| c. Needs Assessment Committee                            | Lionel Hillard                  |
| d. Allocations Committee                                 | James Kleitches or Naomi Green  |
| e. Evaluation Committee                                  | Helen Zimba                     |
| f. Consumer Council Committee                            | Donna Wilson                    |
| VIII. New Business                                       |                                 |
| IX. Adjournment  | Helen Zimba                     |

**Due to COVID-19  
Until Further Notice**

NEXT SCHEDULED MEETING  
Wednesday, April 12, 2023, 9:00 AM  
Will be held via TELE-CONFERENCE

# RYAN WHITE PLANNING COUNCIL OF THE DALLAS AREA

February 8, 2023, Meeting Minutes

COUNCIL MEMBERS PRESENT		
John Donrnheim Alexander Deets Chris Walker Norma Piel-Brown Nisa Ortiz	Grace Balaoing James Kleitches Korey Willis James Wright Sattie Nyachwaya	Donna Wilson Helen Zimba, <b>Chair</b> Lionel Hillard Lori Davidson Kelly Salinas
COUNCIL MEMBERS ABSENT		
Latticia Riggins Kevin Chadwin Davis HK Yumo Dan Nguyen	Derick Felton Corey Strickland Dr. Pro Brewer Jonathan Thorne	La'Paul Fulson Jonathan Ford Terra Ejike
RWPC STAFF PRESENT		
Glenda Blackmon-Johnson RWPC Manager	Logane Brazile, RWPC Coordinator	Jasmine Sanders, RWPC Planner
DALLAS COUNTY ADMINISTRATION STAFF PRESENT		
Lauren Trimble, Dallas County		
GRANTS MANAGEMENT STAFF PRESENT		
Barbara Kakembo, PM Oscar Salinas, CQM Nariah Webster, SFM	Jocelyn Rodriguez, FM Wanda Scott,	Justin Henry, GM LeShaun Murphy, AA
OTHERS PRESENT		
Del Wilson, RCD Elizabeth Greene Maritza Gutierrez Ramos Annie Williams, HOPWA Barbara Rogers Sherri Johnson Yolanda Jones	Marlen Rivera Nathaniel Holley, Freelux Project Renee Arnold Shabaura Perryman Crystal Curtis Jamie Shank, CQM Consultant Tammy, Legacy Cares	Sylvester Mayes Yaiza Wade Joni Wysocki, AIN/AHF Katrina B. Jonathan Gute, PHHS Maurice Montgomery, City of Dallas

- I. **Call to Order:** Helen Zimba, Chair, opened the meeting at 9:00 am; the meeting was called to order at 9:10 am.
- II. **Certification of Quorum:** Quorum was established by Helen Zimba, Chair, and certified by Logane Brazile, RWPC Coordinator.
- III. **Introductions/Announcements:** Helen Zimba and Donna Wilson announced the passing of former Planning Council member Linda Freeman. Ms. Freeman's homegoing service will be held on February 8, 2023, at Family First Mortuary. The service will start promptly at 1:00 pm. Kelly Salinas announced Oak Lawn Pharmacy would host a Mardi Gras-themed Open House on Tuesday, February 21, 2023.
- IV. **Leadership Report:** The platform meeting etiquette was detailed and general announcements were made regarding access to Emergency Housing Assistance Program; Comprehensive Energy Assistance Program; the HIV Taskforce, Dallas County Fast Trace Cities, COVID-19 Updates, and vaccine announcements on the Dallas County website <https://www.dallascounty.org/>; RWPC new membership interviews; recruitment.
- V. **Approval of January 11, 2023, Minutes:** Lionel Hillard motioned to approve the minutes. Donna Wilson seconded the motion. The motion passed unanimously with corrections.
- VI. **Administrative Agency Report:** Wanda Scott, FGM, made the following announcements:  
***Fiscal:***  
 Wanda Scott, FM, provided the following updates:

**Part A Formula, Supplemental, MAI, and Carryover (Formula & MAI) - 03/2022 thru 12/2022 (10 months of Expenses)**

TOTAL AWARD	EXPENSE	%	BALANCE	%
\$20,227,483.00	\$15,968,400	79%	\$4,259,083	21%

**DSHS Part B, State Rebate, and State Services – 04/2022 thru 12/2022 (9 months of Expenses)**

Funding Source	Grant Period	Approved Budget	Total Expended	Total Expended %	Remaining \$	Remaining %
RW Part B	4/1/2022-3/31/2023	\$3,701,218.00	\$ 2,764,397.93	75%	\$ 936,820.07	25%
State Rebate	4/1/2022-3/31/2023	\$1,557,497.00	\$ 940,361.37	60%	\$ 617,135.63	40%
		\$ -	\$ -	0%	\$ -	0%
State Services	9/1/2022-8/31/2023	\$1,457,610.00	\$ 450,431.36	31%	\$ 1,007,178.64	69%

Dallas County received the HRSA Notices of Award for FY 2023 RWHAP Part A grants. Please note that HRSA is operating under a Continuing Resolution; therefore, this is a partial award. Final awards will be processed as soon as HRSA HAB receives this program's full FY 2023 appropriation amount.

**Partial Part A Formula and MAI Awards:**

Formula (26%)	\$3,202,716.00 (Service Delivery + Administrative)
MAI (16%)	\$ 276,138.00 (Service Delivery + Administrative)
<b>Total Awards</b>	<b>\$3,478,854.00</b>

Dallas County received the executed Interlocal Agreement contract with the City of Dallas HOPWA Program for FY2022-2023 (contract period: October 1, 2022 – September 30, 2023) - \$2,273,350.00 was approved CC on December 28, 2022.

Dallas County RW-Grants Division received the DSHS HOPWA application for the contract period: (09/01/2023 – 08/31/2024). Dallas HOPWA awards for the Dallas and Sherman-Denison area are \$781,475.

The Ryan White Grants Management Division – Fiscal Unit has two vacant positions posted to the Dallas County Careers site. They are:

- Fiscal Administrative Assistance IRC -23000186
- Senior Fiscal Monitor IRC – 23000273

Please share the vacancy with potential candidates to apply.

**CQM:** N/A

**Program Team:**

Justin Henry made the following announcements:

- The program team is currently preparing for their virtual site visit. A consumer meeting invitation is scheduled for Monday, April 17, 2023, at 2 pm. Participant information should be sent to the project officer by April 3, 2023. Any RW members who would like to attend should email Sonya or the Office of Support. This will be a Ryan White client-only meeting; no AA or Office of Support staff will be in attendance.
- The request for proposal (RFP) for the FY 24-25 grant cycle won't be released until later this year.

**ADAP:**

- Kofi Bissah, ADAP, reported that the Texas HIV Medication Program (THMP) applied a "spend-down" equal to the cost of each participant's yearly THMP medications. This income adjustment is for those over the 200% Federal Poverty Level rule. A new standard deduction of \$12,240.00 will be applied against the client's income to determine eligibility effectively on April 1, 2023. The standard deduction number is set to change each year by January 31, 2024.

**VII. Committee Reports:**

- A. Executive Committee:** Helen Zimba reported the Executive Committee met on 1.4.23. Quorum was met. Members reviewed fiscal and CQM updates.
- B. Planning & Priorities Committee:** Helen Zimba reported Planning & Priorities met on 1.18.23. Quorum was met. The committee reviewed the PCN 16-02, FY 2022 Standards of Care and Service Delivery Guidelines, and the HRSA CDC Status Neutral Approach Letter.
- C. Needs Assessment Committee:** Helen Zimba reported the Needs Assessment Committee met on January 17, 2023. Quorum was met. The committee received a project planning update from Katrina and Michael, Needs Assessment consultants, regarding the pair's progress on completion.
- D. Evaluation Committee:** Helen Zimba reported the Evaluation Committee met on 1.24.23. Quorum was met. The committee reviewed the EAM, and CQM updates were provided regarding the following topics:
  - *About DCHHS 2018*
  - *Dallas County sub-recipients*
  - *Return to Care QIP*
  - *Dallas EMA/HSDA Interventions to Improve Access to Care*
  - *Parkland HIV R2C*
  - *Resource Center R2C*
  - *Organizational Assessment & CQM Evaluation*
  - *OA Domains*
  - *Dallas EMA/HSDA OA Results*
  - *2022 Subrecipient OA Score Quartiles*
  - *Quantitative + Qualitative Performance Measures*
  - *Lessons Learned – QI Leadership*
  - *Best Practices – QI Leadership*
  - *Culture of Quality*
- E. Allocations Committee:** Helen Zimba reported the Allocations Committee met on 1.23.23. Quorum was met. The committee reviewed the FY 2023 Master Calendar + Work Plan and received an official notice of award announcement.
- F. Consumer Council Committee:** Quorum not met.

**VIII. New Business:** Glenda Blackmon-Johnson, Office of Support, reviewed the FY 2023 RWPC Leadership appointments. The appointments are as follows:

Greetings,

The Office of Support would like to congratulate and announce the update regarding the RWPC Leadership for the 2023 Ryan White Program. Their Service terms will commence on March 1, 2023 and continue through February 29, 2024.

<b>Position</b>	<b>Appointments</b>
RWPC Chair	Helen Zimba
RWPC Vice Chair	Naomi Green
RWPC Vice Chair	John Dornheim
Allocations Chair	James Kleitches
Allocation Vice Chair	Naomi Green
Evaluation Chair	Helen Zimba
Evaluation Vice Chair	Vacant
P&P Chair	Helen Zimba
P&P Vice Chair	Vacant
CCC Chair	Donna Wilson
CCC Vice Chair	Vacant
Needs Assessment Chair	Lionel Hillard
Needs Assessment Vice Chair	John Dornheim

**IX. Adjournment:** Helen Zimba, Chair, motioned to adjourn. Lionel Hillard seconded the motion. The motion passed unanimously. The meeting was adjourned at 9:40 am.

*Drafted by:*

\_\_\_\_\_  
Logane Brazile, RWPC Coordinator

\_\_\_\_\_  
Date

*Certified by:*

\_\_\_\_\_  
Glenda B. Johnson RWPC Manager

\_\_\_\_\_  
Date

*Final Approval by:*

\_\_\_\_\_  
Helen Zimba, Chair

\_\_\_\_\_  
Date

**Due to COVID-19, Until Further Notice**  
**NEXT SCHEDULED MEETING**  
**Wednesday, March 8, 2023, 9:00 am.**  
**Will be held via the Virtual Meeting Platform**  
Dallas County Health and Human Services Building  
2377 N. Stemmons Freeway, Dallas, TX 75207

# PLANNING AND PRIORITIES (P&P) COMMITTEE

**February 15, 2023, P&P**

**Charge:** To oversee the development and implementation of a process to identify needs and barriers, keep the assessment of needs current, and develop a comprehensive plan to implement the priority goals of the Planning Council.

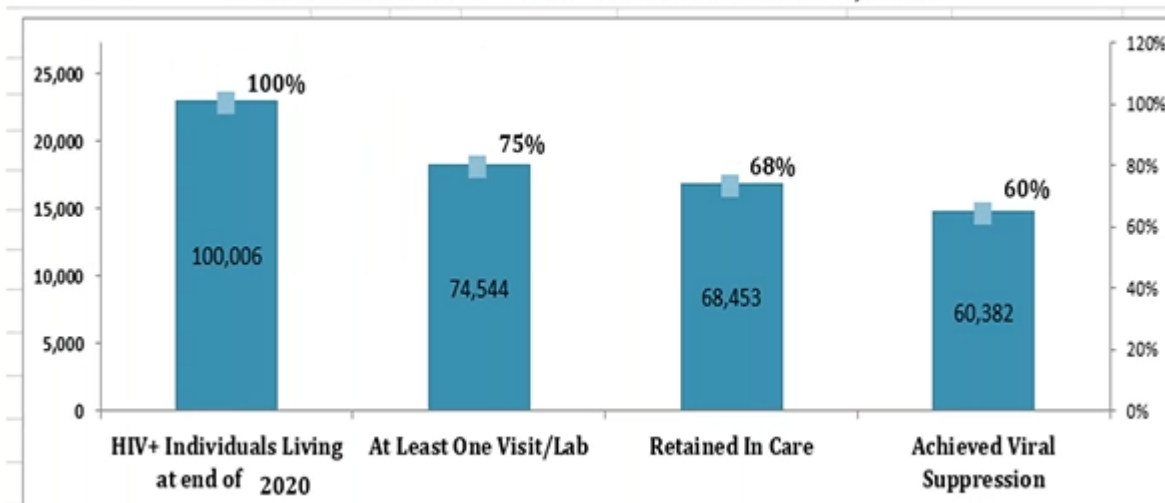
PLANNING & PRIORITY MEMBERS PRESENT		
Chris Walker Grace Balaoing	Korey Willis Helen Zimba, Chair	Donna Wilson John Dornheim
PLANNING & PRIORITY MEMBERS ABSENT		
Laticcia Riggins	HK Yumo	
RWPC STAFF PRESENT		
Logane Brazile, Office of Support	Jasmine Sanders, Office of Support	Glenda Blackmon-Johnson, Office of Support
GRANTS MANAGEMENT STAFF PRESENT		
Sonya Hughes, AA Barbara Kakembo	Nariah Webster, SFM LeShaun Murphy, AA	Justin Henry, GM Marlen Rivera, Fiscal
OTHERS PRESENT		
Del Wilson, RCD Yolonda Bell	Hosea Crowell Crystal Curtis, PHHS	Jonathan Gute, PHHS

- I. **Call to Order:** Helen Zimba, Chair, opened the meeting at 9:00 am and called the meeting to order at 9:03 am.
  
- II. **Certification of Quorum:** Quorum was established by Helen Zimba, Chair, and certified by Logane Brazile, RWPC Coordinator.
  
- III. **Introductions/Announcements:** Donna Wilson, CCC Chair, announced the Afiya Center will host a town hall on February 8, 2023, and an advocacy day training will be in Austin, TX on March 1, 2023. Jasmine Sanders, Office of Support, announced the member orientation training will be held April 12, 2023, from 9a-12p. Glenda Blackmon-Johnson, Office of Support, announced HRSA will be meeting with consumers on April 17, 2023, at 2p. Anyone interested to participate should contact Sonya Hughes for the official meeting invitation.
  
- IV. **Approval of January 18, 2023, Minutes:** John Dornheim motioned to approve the minutes Donna Wilson seconded. The motion passed.
  
- V. **Office of Support Report:** Logane Brazile, RWPC Coordinator, reported the committee has 15 seats, of which 8 seats are filled and 7 seats are vacant. He reported the committee's representation & reflectiveness of the HIV epidemic within the community as follows:
  - The 1st group impacted with the highest numbers is Blacks at 10,111 or 42% representation.
    - The P&P committee membership consists of 8 people of whom 6 are Black, representing 74.00% reflectiveness.
  - The 2nd group impacted with the next highest numbers is White at 6,598 or 27% representation.
    - The P&P committee membership consists of 8 people of whom 1 are White with representation at 13.00% reflectiveness.
  - The 3rd group impacted with the next highest numbers is Latinx/Hispanic at 5,839 or 24% representation.
    - The P&P committee membership consists of 8 people of whom 0 are Latino/Hispanic with representation at 0.00% reflectiveness.
  - The 4th group impacted with the next highest numbers is Asian/ Pacific Islander at 317 or 1% representation:
    - RWPC membership consists of 8 people of whom 1 is Asian/ Pacific Islander with representation at 13% reflectiveness.

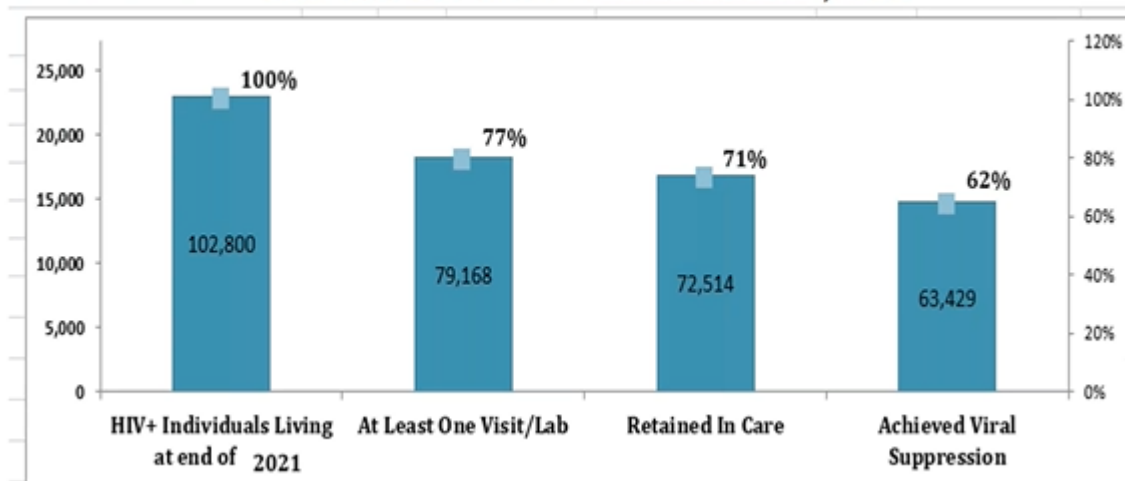
Ryan White Planning Council has 33 seats 27 are filled with 29% non-aligned consumer representation. *HRSA requires 33% non-aligned consumers.*

- VI. **HIV Data Training:** Jasmine Sanders presented the 2020/2021 HIV Data Training for the Dallas EMA/HSDA stating the purpose of the presentation being to better assist participants in their decision-making process regarding service category prioritization. The presentation included the following:

**Texas HIV Treatment Cascade for Texas, 2020**



**Texas HIV Treatment Cascade for Texas, 2021**





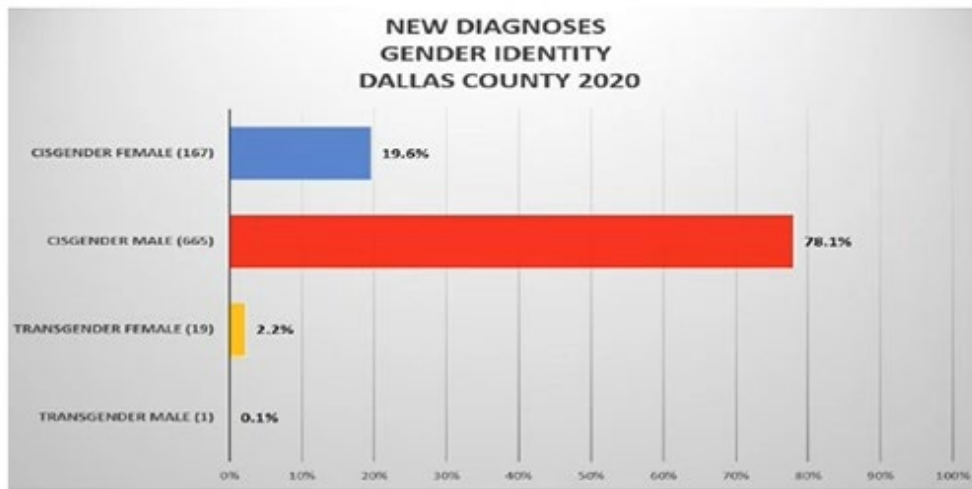


Figure 1. New Diagnoses of HIV by Gender Identity in Dallas County 2020  
Source: Texas HSDA

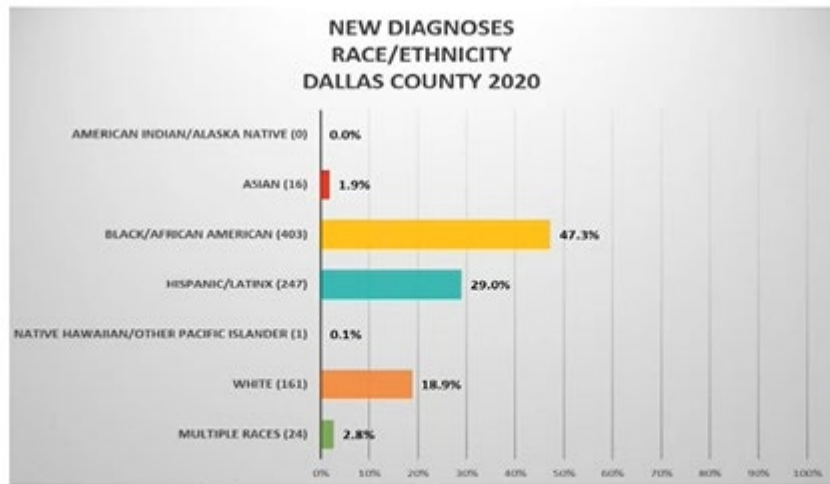


Figure 2. New Diagnoses of HIV in Dallas County by Race/Ethnicity 2020  
Source: Texas HSDA

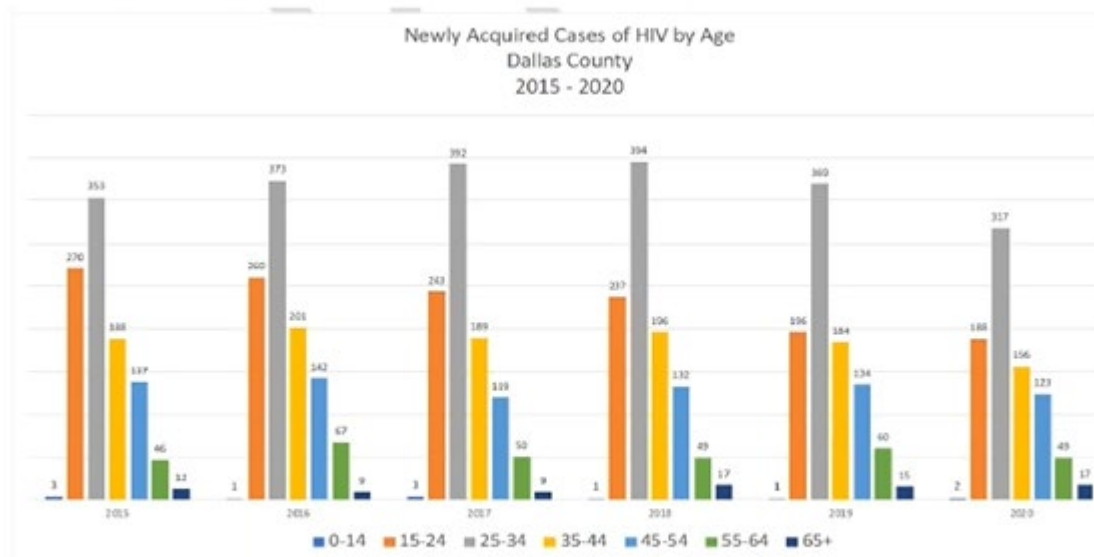


Figure 4. Newly Acquired Cases of HIV by Age Dallas County 2015 – 2020  
Source: Texas HSDA

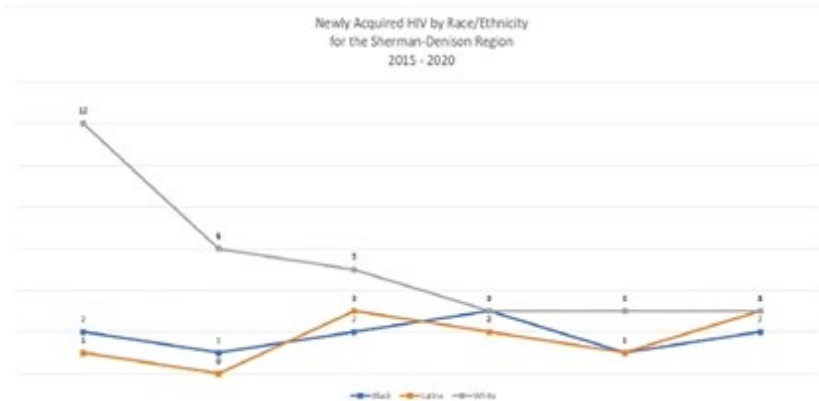


Figure 3. Newly Acquired HIV Trend by Race/Ethnicity for Sherman-Denison Region 2015 - 2020  
Source: Texas HSDA

VII. **Standards of Care Overview:** Jasmine Sanders, Office of Support, opened discussion explaining the Standards of Care document provides guidance for care and service delivery, billing, and documentation requirements for organizations receiving Ryan White Parts A, B, and State Services funding in the Dallas EMA.

The following subsections were reviewed:

- ❖ *AIDS Pharmaceutical Assistance*
- ❖ *Early Intervention Services*
- ❖ *Health Insurance Premium & Cost Sharing Assistance*
- ❖ *Home and Community-based Health Services*
- ❖ *Appendix A: How Best to Meet the Priority*

No recommendations presented by committee members.

VIII. **New Business:** N/A

IX. **Adjournment:** Helen Zimba, Chair made the motion to adjourn. Donna Wilson, CCC Chair, seconded the motion. The meeting was adjourned at 9:59 am.

*Submitted by:*

\_\_\_\_\_  
Logane Brazile, RWPC Office of Support

\_\_\_\_\_  
Date

*Draft Certified by:*

\_\_\_\_\_  
Jasmine Sanders, RWPC Office of Support

\_\_\_\_\_  
Date

*Final Approval by:*

\_\_\_\_\_  
Helen Zimba, Chair

\_\_\_\_\_  
Date

**Due to COVID-19  
Until Further Notice**  
NEXT SCHEDULED MEETING  
**Wednesday, March 15, 2023, 9:00 am.**  
Will be held via TELE-CONFERENCE

**Needs Assessment Committee**  
**Tuesday, February 21, 2023, Meeting Minutes**

Charge: To oversee the development and implementation of the needs assessment process to identify the needs, barriers to care, and gaps in service in the HIV community and develop a comprehensive plan in line with the priority goals of the Ryan White Planning Council.

MEMBERS PRESENT		
Dr. Amanda Evans Donna Wilson Hosea Crowell	LaPaul Fulsom Helen Turner Nisa Ortiz	John Dornheim Miranda Grant Dan Nguyen
MEMBERS ABSENT		
Lionel Hillard Jonathan Ford	Helen Zimba, <b>Chair</b> Sattie Nyachwaya	Chris Walker
RWPC STAFF PRESENT		
Logane Brazile Office of Support	Glenda Blackmon-Johnson Office of Support	Jasmine Sanders Office of Support
GRANTS MANAGEMENT STAFF PRESENT		
Justin Henry, GM	LeShaun Murphy, AA	Nariah Webster, SFM
OTHERS PRESENT		
Katrina B, NA Consultant	Piper Duarte, PHHS	Chris Adkins, Consultant

- I. **Call to Order:** Helen Zimba, Chair, opened the meeting at 2:00 pm and called the meeting to order at 2:20 pm.
- II. **Certification of Quorum:** Quorum was established by John Dornheim and certified by Logane Brazile, RWPC Office of Support.
- III. **Introductions/Announcements:** N/A
- IV. **Approval of January 17, 2023, Meeting Minutes:** The motion to approve the Needs Assessment Committee minutes was made by Helen Turner and seconded by Donna Wilson, CCC Chair. The motion passed.
- V. **Office of Support:** The Needs Assessment Committee membership = 25 seats; 14 members and 11 vacancies; RWPC membership = 33 seats; 27 members and 29% non-aligned members.
- VI. **FY 2022 Needs Assessment Project Planning and Updates:** Katrina Balenkov, Needs Assessment consultant, presented the Dallas EMA/HSDA FY 2022 Status-Neutral Needs Assessment draft to the committee. The draft included the following:
  - ❖ *Status Neutral Needs Assessment steps (i.e., Survey, focus groups, stakeholder interviews)*
  - ❖ *Survey components (survey questions/initial findings)*
  - ❖ *2046 survey respondents*
  - ❖ *Demographics*
  - ❖ *Focus Group process (demographics, participation, questions, special populations)*
  - ❖ *Key Stakeholder Interview Components*
- VII. **EHE Updates:** N/A
- VIII. **New Business:** N/A
- IX. **Adjournment:** John Dornheim called for a motion to adjourn. Donna Wilson, CCC Chair, seconded the motion. The meeting was adjourned at 2:32 pm.

*Submitted by:* \_\_\_\_\_  
Logane Brazile, RWPC Office of Support

\_\_\_\_\_  
Date

*Draft Certified by:* \_\_\_\_\_  
Glenda Blackmon-Johnson, RWPC Office of Support

\_\_\_\_\_  
Date

*Final Approval by:* \_\_\_\_\_  
Helen Zimba, Chair

\_\_\_\_\_  
Date

Due to COVID-19; until further notice

NEXT SCHEDULED MEETING

March 21, 2022, 2:00 pm.

Will be held via TELE-CONFERENCE  
Dallas County Health and Human Services Building  
2377 N. Stemmons Freeway, Dallas, TX

**ALLOCATIONS COMMITTEE**  
**February 27, 2023, Allocation Meeting Minutes**

*Charge: Develop recommendations for distributing funds among priority goals using all available information regarding community and agency needs, current funding for HIV services, and trend data; develop recommendations for service category allocations. Recommendations for service category allocations will include how best to meet each established priority.*

**MEMBERS PRESENT**

Buffie Bogue  
Courtney Thompson  
Pro Brewer

Naomi Green, **Vice Chair**  
Kelly Salinas

Corey Strickland  
James Kleitches, **Chair**

**MEMBERS ABSENT**

James Wright

**RWPC STAFF PRESENT**

Logane Brazile  
RWPC Office of Support

Jasmine Sanders  
RWPC Office of Support

Glenda Blackmon-Johnson  
RWPC Office of Support

**GRANTS STAFF MANAGEMENT PRESENT**

Barbara Kakembo, PM  
Nariah Webster, SFM  
Oscar Salinas, CQM

Wanda Scott, GM  
Sonya Hughes, AA

Justin Henry, GM  
Marlen Rivera, AA

**OTHERS PRESENT**

Dwight Harry, ASD  
Joni Wysocki, AHF/AIN

Piper Duarte, PHHS

- I. **Call to Order:** James Kleitches, Chair, opened the meeting at 5:15 pm and called the meeting to order at 5:15 pm.
- II. **Certification of Quorum:** Quorum was established by James Kleitches, Chair, and certified by Logane Brazile, RWPC Office of Support.
- III. **Introductions/Announcements:** Glenda Blackmon-Johnson, Office of Support, made the following announcements:
  - The HRSA VSV meeting is for clients to share their experiences accessing Ryan White services. This client meeting is open to VSV Team members; no staff will participate. Any notes taken during the session will not identify participants to ensure anonymity.
  - There will be an orientation for all RWPC members on April 12, 2023, at 9 am.The Office of Support will hold a VSV workshop to review essential topics and disseminate valuable materials to members in preparation for HRSA.  
Logane Brazile, Office of Support, announced the upcoming CCC forum on March 10, 2023, at 12p. The forum topic will be HIV & Black Women/ Women of Color.
- IV. **Approval of January 23, 2023, Meeting Minutes:** James Kleitches, Chair, motioned to approve the Allocations Committee meeting minutes. Courtney Thompson seconded the motion. The motion passed with one abstention.
- V. **Office of Support Report:**  
Allocation Committee (15 seats): 8 members (7 seats open)  
The 1st group impacted with the highest numbers is Blacks at 10,111 or 42% representation;  
Allocations membership consists of 8 people of whom 5 are Black, representing 63% reflectiveness.  
The 2nd group impacted with the next highest numbers is White at 6,598 or 27% representation;  
Allocations membership consists of 8 people of whom 3 are White, representing 37% reflectiveness.  
The 3rd group impacted with the next highest numbers is Latinx/Hispanic at 5,839 or 24% representation;



**SUMMARY REPORT BY SERVICE CATEGORY**

FY 2022 - 2023 Part A Carryover MAI  
GRANT 65502.5591

SERVICE CATEGORY TOTAL COST	BUDGET	Subrecipients' Monthly Billings											YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %		
		22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	22-Sep	22-Oct	22-Nov	22-Dec	31-Jan						
Emergency Financial Assist															\$ -	\$ -	0%	0%
Food/Congregate Meals															\$ -	\$ -	0%	0%
Health Ed/Risk Reduction															\$ -	\$ -	0%	0%
Health Insurance Assistance															\$ -	\$ -	0%	0%
Housing															\$ -	\$ -	0%	0%
Linguistic Services															\$ -	\$ -	0%	0%
Local Pharm Assist (LPAP)															\$ -	\$ -	0%	0%
Medical Case Management															\$ -	\$ -	0%	0%
Medical Transportation															\$ -	\$ -	0%	0%
Mental Health															\$ -	\$ -	0%	0%
Non-Medical Case Mgmt.															\$ -	\$ -	0%	0%
Oral Health	\$ 10,756.00														\$ 10,756.00	\$ -	100%	0%
Other Prof. Services/Legal															\$ -	\$ -	0%	0%
Outpatient/Ambulatory Health	\$ 10,756.00	\$ 9,983.20	\$ 772.80												\$ 10,756.00	\$ -	100%	0%
Outreach															\$ -	\$ -	0%	0%
Referral															\$ -	\$ -	0%	0%
Respite care/Adults															\$ -	\$ -	0%	0%
Substance Abuse Treatment															\$ -	\$ -	0%	0%
<b>TOTAL</b>	<b>\$ 21,512.00</b>	<b>\$ 988,196.62</b>	<b>\$ 1,397,013.99</b>	<b>\$ 1,056,936.83</b>	<b>\$ 620,471.61</b>	<b>\$ 707,149.89</b>	<b>\$ 528,988.12</b>								<b>\$ 21,512.00</b>	<b>\$ -</b>	<b>100%</b>	<b>0%</b>

**SUMMARY REPORT BY SERVICE CATEGORY**

FY 2022 - 2023 Part B Formula

GRANT 65603.5591

DALLAS HSDA	AMENDED BUDGET	Subrecipients' Monthly Billings											YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %		
		22-Apr	22-May	22-Jun	22-Jul	22-Aug	22-Sep	22-Oct	22-Nov	22-Dec	23-Jan							
Emergency Financial Assist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Food/Congregate Meals	\$ 139,046.00	\$ 7,914.09	\$ 28,476.33	\$ 1,132.80	\$ 1,274.40	\$ 1,076.16	\$ 1,189.44	\$ 18,888.17	\$ 9,116.08	\$ 9,718.36	\$ 17,312.33	\$ 96,098.16	\$ 42,947.84	\$ 69%	21%			
Health Ed/Risk Reduction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Health Insurance Assistance	\$ 48,154.68	\$ -	\$ 19,870.00	\$ -	\$ 4,671.64	\$ -	\$ -	\$ -	\$ 9,243.84	\$ 10,924.94	\$ 1,811.56	\$ 46,522.88	\$ 1,632.70	\$ 97%	3%			
Housing	\$ 63,230.00	\$ 1,011.13	\$ 2,763.43	\$ 4,570.83	\$ 13,573.61	\$ 8,469.50	\$ 267.88	\$ 24,257.11	\$ -	\$ -	\$ -	\$ 54,913.48	\$ 8,316.51	\$ 87%	13%			
Linguistic Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Local Pharm Assist (LPAP)	\$ 70,510.00	\$ 16,130.29	\$ 9,440.37	\$ 3,742.29	\$ 2,400.60	\$ 5,257.14	\$ 2,275.14	\$ -	\$ -	\$ -	\$ -	\$ 11,173.21	\$ 90,419.88	\$ 20,090.29	\$ 72%	28%		
Medical Case Management	\$ 137,848.00	\$ 4,488.26	\$ 16,740.46	\$ 8,460.14	\$ 6,086.71	\$ 2,979.53	\$ 4,865.21	\$ 1,248.34	\$ 1,984.92	\$ 9,616.02	\$ 2,004.92	\$ 58,484.51	\$ 79,353.49	\$ 43%	57%			
Medical Transportation	\$ 181,471.17	\$ 1,279.90	\$ 2,072.26	\$ 50,441.20	\$ 18,824.71	\$ 9,535.08	\$ 31,557.70	\$ 13,784.93	\$ 1,114.30	\$ 1,473.95	\$ -	\$ 130,084.03	\$ 51,387.14	\$ 72%	28%			
Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Non-Medical Case Mgmt.	\$ 274,019.00	\$ 38,443.56	\$ 39,804.22	\$ 39,094.11	\$ 20,962.01	\$ 20,450.88	\$ 29,371.55	\$ 20,852.68	\$ 7,147.17	\$ 3,980.82	\$ 2,882.33	\$ 222,989.33	\$ 51,027.67	\$ 81%	19%			
Oral Health	\$ 65,570.28	\$ -	\$ -	\$ 4,059.40	\$ -	\$ 9,251.22	\$ 13,111.38	\$ -	\$ -	\$ -	\$ 2,857.40	\$ 29,379.40	\$ 36,198.88	\$ 49%	51%			
Other Prof. Services/Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Outpatient/Ambulatory Health	\$ 1,938,559.31	\$ 113,153.55	\$ 182,904.76	\$ 122,904.95	\$ 128,976.51	\$ 219,646.26	\$ 92,473.59	\$ 151,689.33	\$ 175,328.20	\$ 112,653.59	\$ 227,613.52	\$ 1,527,344.26	\$ 411,215.05	\$ 76%	24%			
Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Referral	\$ 65,677.56	\$ 4,276.99	\$ 4,791.49	\$ 9,550.70	\$ 2,001.87	\$ 1,057.34	\$ 2,066.81	\$ 1,734.29	\$ 2,879.16	\$ 3,902.77	\$ 3,877.22	\$ 36,138.64	\$ 29,538.92	\$ 53%	47%			
Respite care/Adults	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Substance Abuse Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
<b>TOTAL</b>	<b>\$ 2,984,086.00</b>	<b>\$ 186,697.77</b>	<b>\$ 306,883.32</b>	<b>\$ 243,936.42</b>	<b>\$ 194,100.42</b>	<b>\$ 282,394.75</b>	<b>\$ 177,278.70</b>	<b>\$ 232,454.85</b>	<b>\$ 206,813.67</b>	<b>\$ 152,270.45</b>	<b>\$ 269,532.49</b>	<b>\$ 2,232,342.84</b>	<b>\$ 731,709.16</b>	<b>75%</b>	<b>25%</b>			

**SUMMARY REPORT BY SERVICE CATEGORY**

FY 2022 - 2023 Part B Formula

GRANT 65603.5591

SHERMAN HSDA	AMENDED BUDGET	Subrecipients' Monthly Billings											YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %		
		22-Apr	22-May	22-Jun	22-Jul	22-Aug	22-Sep	22-Oct	22-Nov	22-Dec	23-Jan							
Emergency Financial Assist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Food/Congregate Meals	\$ 22,560.00	\$ 590.81	\$ 483.39	\$ 483.39	\$ 644.52	\$ 483.39	\$ 1,020.49	\$ 1,074.20	\$ 1,127.91	\$ 1,127.91	\$ 1,074.20	\$ 8,110.21	\$ 14,449.79	\$ 0.36	\$ 0.64			
Health Ed/Risk Reduction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Health Insurance Assistance	\$ 26,196.00	\$ 2,462.75	\$ 3,267.99	\$ 2,189.96	\$ 2,222.02	\$ 2,599.80	\$ 1,971.10	\$ 2,870.37	\$ 1,302.20	\$ 3,061.61	\$ 4,248.20	\$ 26,196.00	\$ -	\$ 1.00	\$ -			
Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Linguistic Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Local Pharm Assist (LPAP)	\$ 16,181.00	\$ 956.70	\$ 1,049.27	\$ 1,292.94	\$ 1,604.56	\$ 1,147.55	\$ 1,123.56	\$ 1,039.72	\$ 692.50	\$ 246.05	\$ 236.19	\$ 9,389.04	\$ 6,791.96	\$ 0.58	\$ 0.42			
Medical Case Management	\$ 30,000.00	\$ 3,389.22	\$ 3,696.63	\$ 2,421.03	\$ 3,111.08	\$ 2,809.07	\$ 2,271.11	\$ 2,653.58	\$ 2,668.09	\$ 4,277.86	\$ 2,662.99	\$ 29,960.66	\$ 39.34	\$ 1.00	\$ 0.00			
Medical Transportation	\$ 15,000.00	\$ 1,216.41	\$ 1,154.56	\$ 1,341.55	\$ 1,671.04	\$ 1,145.76	\$ 967.63	\$ 749.75	\$ 901.68	\$ 1,260.34	\$ 1,027.36	\$ 11,436.08	\$ 3,563.92	\$ 0.76	\$ 0.24			
Mental Health	\$ 3,794.00	\$ 320.00	\$ 605.00	\$ 195.00	\$ -	\$ 810.00	\$ -	\$ 605.00	\$ 340.00	\$ 275.00	\$ 390.00	\$ 3,540.00	\$ 254.00	\$ 0.93	\$ 0.07			
Non-Medical Case Mgmt.	\$ 21,070.00	\$ 3,765.07	\$ 4,084.31	\$ 4,035.51	\$ 4,200.21	\$ 4,178.58	\$ 1,942.22	\$ 2,946.82	\$ 3,873.38	\$ 6,513.25	\$ 3,549.28	\$ 39,088.63	\$ (18,018.63)	\$ 1.86	\$ (0.86)			
Oral Health	\$ 14,531.00	\$ 1,030.00	\$ -	\$ -	\$ 1,046.00	\$ 720.00	\$ 1,840.00	\$ 2,370.00	\$ 430.00	\$ -	\$ -	\$ 8,691.00	\$ 5,840.00	\$ 0.60	\$ 0.40			
Other Prof. Services/Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Outpatient/Ambulatory Health	\$ 60,000.00	\$ 3,824.79	\$ 2,880.03	\$ 8,537.82	\$ 2,451.52	\$ 3,282.17	\$ 4,346.76	\$ 3,317.50	\$ 3,092.95	\$ 1,139.60	\$ 4,575.68	\$ 37,448.82	\$ 22,551.18	\$ 0.62	\$ 0.38			
Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Referral	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Respite care/Adults	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Substance Abuse Treatment	\$ 1,200.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 1,100.00	\$ 0.08	\$ 0.92			
<b>TOTAL</b>	<b>\$ 210,532.00</b>	<b>\$ 17,655.75</b>	<b>\$ 17,221.18</b>	<b>\$ 20,497.20</b>	<b>\$ 16,950.95</b>	<b>\$ 17,176.32</b>	<b>\$ 15,482.87</b>	<b>\$ 17,626.94</b>	<b>\$ 14,428.71</b>	<b>\$ 17,901.62</b>	<b>\$ 19,018.90</b>	<b>\$ 173,960.44</b>	<b>\$ 36,571.56</b>	<b>83%</b>	<b>17%</b>			

**SUMMARY REPORT BY SERVICE CATEGORY**

FY 2022 - 2023 State Rebate

GRANT 65605.5591

DALLAS HSDA	AMENDED BUDGET	Subrecipients' Monthly Billings											YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %		
		22-Apr	22-May	22-Jun	22-Jul	22-Aug	22-Sep	22-Oct	22-Nov	22-Dec	23-Jan							
Emergency Financial Assist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Food/Congregate Meals	\$ 52,696.00	\$ 1,437.24	\$ 70.80	\$ 26,495.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,003.04	\$ 24,692.96	\$ 53%	47%			
Health Ed/Risk Reduction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Health Insurance Assistance	\$ 11,243.00	\$ 829.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,458.00	\$ 10,727.00	\$ 516.00	\$ 95%	5%		
Housing	\$ 23,969.00	\$ 502.45	\$ 1,400.50	\$ 1,179.80	\$ 4,538.69	\$ 595.97	\$ 2,412.89	\$ 539.27	\$ 1,582.00	\$ 913.20	\$ 25.34	\$ 13,684.20	\$ 10,278.80	\$ 57%	43%			
Linguistic Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Local Pharm Assist (LPAP)	\$ 24,190.00	\$ 3,663.64	\$ 1,742.39	\$ 425.34	\$ 719.88	\$ -	\$ 1,932.73	\$ 608.98	\$ 835.00	\$ 681.88	\$ 329.65	\$ 10,939.58	\$ 13,250.42	45%	55%			
Medical Case Management	\$ 52,241.00	\$ 2,616.37	\$ 4,144.39	\$ 4,988.88	\$ 896.83	\$ 10,550.73												



**SUMMARY REPORT BY SERVICE CATEGORY**

FY 2022 - 2023 State Services

GRANT 65502.5591

SERVICE CATEGORY TOTAL COST	AMENDED BUDGET	Subrecipients' Monthly Billings					YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %
		22-Sep	22-Oct	22-Nov	22-Dec	23-Jan				
Emergency Financial Assist	\$ 5,000.00	\$ 246.82	\$ 713.13	\$ 259.03	\$ 1,084.76	\$ 385.54	\$ 2,689.28	\$ 2,310.72	54%	46%
Food/Congregate Meals	\$ 63,997.00	\$ 1,020.49	\$ 1,181.62	\$ 15,996.73	\$ 1,181.62	\$ 1,127.91	\$ 20,508.37	\$ 43,488.63	32%	68%
Food/Food Pantry	\$ 14,532.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,532.00	0%	100%
Health Ed/Risk Reduction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Health Insurance Assistance	\$ 13,655.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,655.00	0%	100%
Housing	\$ 29,102.00	\$ 290.73	\$ 37.97	\$ 1,000.30	\$ -	\$ -	\$ 1,329.00	\$ 27,773.00	5%	95%
Linguistic Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Local Pharm Assist (LPAP)	\$ 29,378.00	\$ 829.47	\$ 2,678.07	\$ 2,691.82	\$ 1,085.09	\$ 541.91	\$ 7,826.36	\$ 21,551.64	27%	73%
Medical Case Management	\$ 76,212.00	\$ 1,941.07	\$ 4,067.94	\$ 14,842.32	\$ 3,681.74	\$ 3,581.93	\$ 28,115.00	\$ 48,097.00	37%	63%
Medical Case Mgmt. Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Medical Transportation	\$ 97,926.00	\$ 913.52	\$ 1,321.09	\$ 3,511.45	\$ 23,763.36	\$ 1,132.92	\$ 30,642.34	\$ 67,283.66	31%	69%
Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Non-Med Case Mgmt. Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Non-Medical Case Mgmt.	\$ 155,069.00	\$ 3,227.90	\$ 54,789.60	\$ 7,894.11	\$ 3,468.44	\$ 4,538.82	\$ 73,918.87	\$ 81,150.13	48%	52%
Oral Health	\$ 25,378.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,378.00	0%	100%
Other Prof. Services/Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Outpatient/Ambulatory Health	\$ 911,171.00	\$ 74,714.72	\$ 75,437.45	\$ 61,338.40	\$ 90,749.09	\$ 25,354.86	\$ 327,594.52	\$ 583,576.48	36%	64%
Referral	\$ 36,190.00	\$ 1,409.57	\$ 9,316.28	\$ 2,033.48	\$ 3,403.31	\$ 2,235.88	\$ 18,398.52	\$ 17,791.48	51%	49%
<b>TOTAL</b>	<b>\$ 1,457,610.00</b>	<b>\$ 84,594.29</b>	<b>\$ 149,543.15</b>	<b>\$ 109,567.64</b>	<b>\$ 128,417.41</b>	<b>\$ 38,899.77</b>	<b>\$ 511,022.26</b>	<b>\$ 946,587.74</b>	<b>35%</b>	<b>65%</b>

VII. **New Business:** N/A

VIII. **Adjournment:** James Kleitches, Chair, called for a motion to adjourn. Nomi Green seconded the motion. The meeting was adjourned at 5:46 pm.

Drafted by:

\_\_\_\_\_  
Logane Brazile, RWPC Office of Support

\_\_\_\_\_  
Date

Certified by:

\_\_\_\_\_  
Glenda Blackmon-Johnson, RWPC Office of Support

\_\_\_\_\_  
Date

Final Approval by:

\_\_\_\_\_  
James Kleitches, Allocations Chair  
Naomi Green, Allocations Vice-Chair

\_\_\_\_\_  
Date

**Due to COVID-19**  
**NEXT SCHEDULED MEETING**  
**Monday, March 27, 2023, at 5:15 pm.**  
**Will be held via TELE-CONFERENCE**  
**Dallas County Health and Human Services Building**

## RYAN WHITE GRANT PART A CONTACT INFORMATION

SUB-RECIPIENT CONTACT NAME												
#	ORG NAME	#	Executive Contact	Position	Executive Email	Address	City	Zip	Office #	Fax #	Cell #	
1	AIDS Healthcare Foundation (AHF) / AIDS Interfaith Network, Inc. (AIN)	1	Anthony Snipes	Regional Director	<a href="mailto:Anthony.Snipes@ahf.org">Anthony.Snipes@ahf.org</a>							
		2	Charity Chandler-Cole	National Director of Contracts	<a href="mailto:charity_chandler@aidshhealth.org">charity_chandler@aidshhealth.org</a>	6255 W. Sunset Blvd., 21st FL	Los Angeles	90028	323.860.5384	n/a	310.882.9462	
		3	Scarlett Calderwood	Regional Director of Health Care Center Operations	<a href="mailto:Scarlett.Calderwood@ahf.org">Scarlett.Calderwood@ahf.org</a>							
		4	Jonathan Cowans	Practice Manager	<a href="mailto:Jonathan.Cowans@ahf.org">Jonathan.Cowans@ahf.org</a>							
		5	Shibu K. Sam	Senior Contracts Manager	<a href="mailto:shibu.sam@aidshhealth.org">shibu.sam@aidshhealth.org</a>			Dallas				972.523.3113
		1	Steven Pace	Chief Executive Officer	<a href="mailto:steven@aindallas.org">steven@aindallas.org</a>		2707 N. Stemmons Fwy., STE 120	Dallas	75207	214.943.4444	214.948.9988	
		2	Joni Wysocki	Chief Operating Officer	<a href="mailto:joni@aindallas.org">joni@aindallas.org</a>					214.943.4444 x102	214.941.7739	
		3	Marlin Ginlesperger	Chief Financial Officer	<a href="mailto:marlin@aindallas.org">marlin@aindallas.org</a>							
		4	Kandace Hunt	All Healthcare Center Sites Contact	<a href="mailto:Kandace.hunt@ahf.org">Kandace.hunt@ahf.org</a>				214.599.7025			
		5	Joby Varughese, PharmD	AHF Medical City Pharmacy Contact	<a href="mailto:Joby.Varughese@ahfrx.org">Joby.Varughese@ahfrx.org</a>		7777 Forest Lane Ste B-A80	Dallas	75230	972.383.1070	972.383.1071	
		6	Roshini Mathew, PharmD	AHF Market Center Pharmacy Contact	<a href="mailto:roshini.mathew@ahfrx.org">roshini.mathew@ahfrx.org</a>		Dallas	75207	972.584.9653	833.897.3812		
2	PRISM Health North Texas	1	John T. Carlo, M.D.	Chief Executive Officer	<a href="mailto:john.carlo@prismntx.org">john.carlo@prismntx.org</a>	351 W. Jefferson Blvd., STE 300	Dallas	75208	214.521.5191	214.528.5879		
		2	Gilbert Kouame	Chief Financial Officer	<a href="mailto:gilbert.kouame@prismntx.org">gilbert.kouame@prismntx.org</a>		Dallas					
		3	Karin Petties	Vice President of Grants Admin	<a href="mailto:karin.petties@prismntx.org">karin.petties@prismntx.org</a>		Dallas			214.521.5191 x3344	214.546.1790	
		4	Cathy Bryan	Executive Vice President of Patient Services & Operations	<a href="mailto:cathy.bryan@prismntx.org">cathy.bryan@prismntx.org</a>		Dallas					
3	AIDS Services of Dallas (ASD)	1	Traswell Livingston	Executive Director	<a href="mailto:tlivingston@aidsdallas.org">tlivingston@aidsdallas.org</a>	400 S. Zang, STE 1305 LB 21	Dallas	75208	214.941.0523	214.941.8144		
		2	Yolanda Jones	Chief Operating Officer	<a href="mailto:yjones@aidsdallas.org">yjones@aidsdallas.org</a>							
		3	Bernie Keasler	Chief Financial Officer	<a href="mailto:bkeasler@aidsdallas.org">bkeasler@aidsdallas.org</a>							
		4	Dwight Harry	Program Coordinator	<a href="mailto:dharry@aidsdallas.org">dharry@aidsdallas.org</a>							
4	Parkland Health & Hospital Systems (PHHS)	1	Crystal Curtis	HIV Grant Programs Director	<a href="mailto:crystal.curtis@phhs.org">crystal.curtis@phhs.org</a>	1936 Amelia Court, 2nd FL	Dallas	75235	214.590.5182	214.590.2832		
		2	Jessica Hernandez	Senior Vice President	<a href="mailto:jessica.hernandez@phhs.org">jessica.hernandez@phhs.org</a>							
		3	Kellie Norcott	Program Manager	<a href="mailto:kellie.norcott@phhs.org">kellie.norcott@phhs.org</a>							
		4	Piper Duarte		<a href="mailto:piper.duarte@phhs.org">piper.duarte@phhs.org</a>							
		5	Shelia Fisher	Director of Grants Management	<a href="mailto:shelia.fisher@phhs.org">shelia.fisher@phhs.org</a>							
5	Dallas Legal Hospice (DLH)	1	Tony Lokash	Executive Director	<a href="mailto:tony@legalthospice.org">tony@legalthospice.org</a>	1825 Market Center Blvd., STE 550	Dallas	75207	214.521.6622	214.521.3310		
		2	Nisa Ortez	Client Service Coordinator	<a href="mailto:nisa@legalthospice.org">nisa@legalthospice.org</a>							
6	Dental Health Programs, Inc.	1	Dorothy Jones	Executive Director	<a href="mailto:drobinson@communitydentalcare.org">drobinson@communitydentalcare.org</a>	3910 Gaston Ave., STE 175	Dallas	75246	214.590.0193	214.266.1001		
		2	Johnathon Bingham	Fiscal/Program Coordinator	<a href="mailto:jbingham@communitydentalcare.org">jbingham@communitydentalcare.org</a>						469.387.7700	
7	Health Services of North Texas, Inc. (HSNT)	1	Doreen Rue	Chief Executive Officer	<a href="mailto:drue@healthntx.org">drue@healthntx.org</a>	4401 North I-35, STE 312	Denton	76207	940.381.1501	940.556.8059		
		2	Debra Layman	Chief Operating Officer	<a href="mailto:dlayman@healthntx.org">dlayman@healthntx.org</a>							
		3	Pam Barnes	Chief Financial Officer	<a href="mailto:pbarnes@healthntx.org">pbarnes@healthntx.org</a>							
		4	Merline Wilson	Senior Program Manager	<a href="mailto:mwilson@healthntx.org">mwilson@healthntx.org</a>							
8	Legacy Counseling Center, Inc. (LCC)	1	Brooke Nickerson-Henderso	Executive Director	<a href="mailto:brooke@legacycares.org">brooke@legacycares.org</a>	4054 McKinney Ave., STE 102	Dallas	752041	214.520.6308	214.521.9172		
		2	MerriGay Fitz	Fiscal Contact	<a href="mailto:mfritz0913@hotmail.com">mfritz0913@hotmail.com</a>							
		3	Tammy McCormack	Office Manager	<a href="mailto:tammy@legacycounseling.org">tammy@legacycounseling.org</a>							
9	Open Arms, Inc. / Bryan's House	1	Abigail Erickson-Torres	Chief Executive Officer	<a href="mailto:aerickson@bryanshouse.org">aerickson@bryanshouse.org</a>	3610 Pipestone Rd.	Dallas	75212	214.559.3946	214.559.2827		
		2	Linda White	Chief Financial Officer	<a href="mailto:lwhite@bryanshouse.org">lwhite@bryanshouse.org</a>							
		3	Yessenia Ramirez	Operations Director	<a href="mailto:yramirez@bryanshouse.org">yramirez@bryanshouse.org</a>							
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