

Overtime by Department

09/27/08 to 8/14/09

	Hour	Dollar	Avg Hourly OT Rate
Fund 00120			
1027 AUTO. SVC CENTER (ASC)			
Summary for 'Dept' = 1027 (1 detail record)	11.50	304.47	26.48
1035 ASSESSOR COLLECTOR			
Summary for 'Dept' = 1035 (8 detail records)	2.70	42.34	15.68
1070 COUNTY AUDITOR			
Summary for 'Dept' = 1070 (8 detail records)	72.80	1,925.97	26.46
1210 ELECTIONS DEPT COUNTY			
Summary for 'Dept' = 1210 (1082 detail records)	25,700.99	392,140.95	15.26
2010 PUBLIC WORKS ENGINEERING			
Summary for 'Dept' = 2010 (4 detail records)	20.10	690.66	34.36
2050 AG SERVICES COOP EXT DEPT			
Summary for 'Dept' = 2050 (1 detail record)	15.80	384.42	24.33
3110 SHERIFF-EXECUTIVE			
Summary for 'Dept' = 3110 (7 detail records)	25.70	1,185.05	46.11
3112 SHERIFF-INTELLIGENCE			
Summary for 'Dept' = 3112 (86 detail records)	1,130.50	47,145.63	41.70
3113 SHER - INTERNAL AFFAIRS			
Summary for 'Dept' = 3113 (37 detail records)	686.00	28,585.97	41.67
3121 SHERIFF-GENERAL SVCS			
Summary for 'Dept' = 3121 (4 detail records)	36.40	1,249.18	34.32
3122 SHERIFF-PERSONNEL			
Summary for 'Dept' = 3122 (1 detail record)	19.00	876.09	46.11

Overtime by Department

09/27/08 to 8/14/09

	Hour	Dollar	Avg Hourly OT Rate
3123 SHERIFF-TRAINING			
Summary for 'Dept' = 3123 (31 detail records)	296.20	10,931.97	36.91
3124 SHERIFF-COMMUNICATIONS			
Summary for 'Dept' = 3124 (145 detail records)	2,166.50	55,170.96	25.47
3125 SHERIFF-FISCAL AFFAIRS			
Summary for 'Dept' = 3125 (28 detail records)	311.60	8,270.95	26.54
3126 SHERIFF-PHOTO LAB			
Summary for 'Dept' = 3126 (2 detail records)	10.00	273.15	27.32
3128 SHERIFF-BOND SECTION			
Summary for 'Dept' = 3128 (33 detail records)	281.40	5,615.89	19.96
3129 SHERIFF-BAILIFF			
Summary for 'Dept' = 3129 (122 detail records)	537.90	22,223.06	41.31
3130 SHERIFF-WARRANT EXECUTION			
Summary for 'Dept' = 3130 (141 detail records)	1,276.30	47,879.82	37.51
3131 SHERIFF-FUGITIVE			
Summary for 'Dept' = 3131 (96 detail records)	877.90	36,922.57	42.06
3132 SHERIFF-CIVIL			
Summary for 'Dept' = 3132 (11 detail records)	97.30	2,433.03	25.01
3133 SHERIFF-FLEET			
Summary for 'Dept' = 3133 (11 detail records)	109.20	3,312.38	30.33
3134 SHERIFF-CRIMINAL INV			
Summary for 'Dept' = 3134 (26 detail records)	233.50	9,981.22	42.75

Overtime by Department

09/27/08 to 8/14/09

	Hour	Dollar	Avg Hourly OT Rate
3135 SHERIFF-PHYSICAL EVIDENCE			
Summary for 'Dept' = 3135 (22 detail records)	149.00	6,244.64	41.91
3136 SHERIFF-FLEET			
Summary for 'Dept' = 3136 (11 detail records)	135.00	5,657.87	41.91
3137 SHERIFF- FREEWAY MGMT			
Summary for 'Dept' = 3137 (1102 detail records)	12,975.70	491,684.82	37.89
3140 SHERIFF-DETENTION ADMIN			
Summary for 'Dept' = 3140 (25 detail records)	228.90	7,199.23	31.45
3141 SHERIFF-STER TOWER-NORTH			
Summary for 'Dept' = 3141 (1102 detail records)	11,220.70	323,607.74	28.84
3142 SHERIFF-STER.TOWER WEST			
Summary for 'Dept' = 3142 (1119 detail records)	13,096.69	374,613.45	28.60
3144 SHERIFF - KAYS JAIL			
Summary for 'Dept' = 3144 (500 detail records)	8,048.31	228,493.16	28.39
3145 SHERIFF-GEO L ALLEN SR JA			
Summary for 'Dept' = 3145 (330 detail records)	4,650.40	131,288.12	28.23
3146 SHERIFF - DECKER			
Summary for 'Dept' = 3146 (341 detail records)	4,774.65	130,883.91	27.41
3147 SHERIFF-CENTRAL INTAKE			
Summary for 'Dept' = 3147 (398 detail records)	5,650.40	160,884.14	28.47
3148 SHERIFF-KAYS TOWER			
Summary for 'Dept' = 3148 (70 detail records)	564.16	15,992.69	28.35

Overtime by Department

09/27/08 to 8/14/09

	Hour	Dollar	Avg Hourly OT Rate
3150 SHERIFF-INTAKE RELEASE			
Summary for 'Dept' = 3150 (329 detail records)	2,892.20	78,821.32	27.25
3152 SHERIFF-FOOD SERVICE			
Summary for 'Dept' = 3152 (31 detail records)	293.60	7,992.49	27.22
3153 SHERIFF-LAUNDRY SERVICE			
Summary for 'Dept' = 3153 (16 detail records)	138.30	3,628.25	26.23
3220 CONSTABLE PREC 2			
Summary for 'Dept' = 3220 (38 detail records)	244.00	9,630.73	39.47
3250 CONSTABLE PREC 5			
Summary for 'Dept' = 3250 (24 detail records)	195.50	6,480.17	33.15
3312 MEDICAL EXAMINER			
Summary for 'Dept' = 3312 (34 detail records)	295.40	7,569.41	25.62
3340 SECURITY AND EMGCY MGMT			
Summary for 'Dept' = 3340 (69 detail records)	444.90	8,959.97	20.14
4011 DISTRICT ATTORNEY			
Summary for 'Dept' = 4011 (94 detail records)	1,862.20	84,350.18	45.30
4015 DIVERT COURT			
Summary for 'Dept' = 4015 (1 detail record)	2.20	45.61	20.73
4020 DISTRICT CLERK			
Summary for 'Dept' = 4020 (8 detail records)	6.80	106.63	15.68
4031 COUNTY CLERK			
Summary for 'Dept' = 4031 (7 detail records)	223.40	6,815.36	30.51

Overtime by Department

09/27/08 to 8/14/09

	Hour	Dollar	Avg Hourly OT Rate
5110 JUVENILE DEPT			
Summary for 'Dept' = 5110 (2 detail records)	10.00	700.35	70.03
5114 JUVENILE DETENTION HALL			
Summary for 'Dept' = 5114 (97 detail records)	216.50	4,044.64	18.68
5115 EMERGENCY SHELTER			
Summary for 'Dept' = 5115 (1 detail record)	8.30	159.24	19.19
5116 JUV LETOT RESIDENTIAL FAC			
Summary for 'Dept' = 5116 (5 detail records)	11.20	214.90	19.19
5117 JUV-YOUTH VILLAGE			
Summary for 'Dept' = 5117 (9 detail records)	6.40	122.83	19.19
5118 JUVENILE - MEDLOCK CENTER			
Summary for 'Dept' = 5118 (24 detail records)	48.70	934.43	19.19
5210 HEALTH DEPARTMENT			
Summary for 'Dept' = 5210 (17 detail records)	206.50	7,536.27	36.50
5215 HE CITY/COUNTY V D CLINIC			
Summary for 'Dept' = 5215 (1 detail record)	0.20	4.90	24.50
Summary for 'Fund' = 00120 (7712 detail records)			
Sum	102,519.50	2,782,213.18	
	Fund 00532		
9104 SHER-COMMISSARY ACCOUNT			
Summary for 'Dept' = 91046 (33 detail records)	492.40	15,663.44	31.81
Summary for 'Fund' = 00532 (33 detail records)			
Sum	492.40	15,663.44	
Summary for " = (7745 detail records)			
Grand Total	103,011.90	2,797,876.62	

Overtime by Department - By Pay period

09/27/08 to 8/14/09

Payroll EarnedDate	Hours	Dollars
Fund 00120		
1027 AUTO. SVC CENTER (ASC)		
Period total 11/7/2008	11.50	304.47
Summary for 'Dept' = 1027 (1 detail record)	11.50	304.47
1035 ASSESSOR COLLECTOR		
Period total 10/10/2008	1.20	18.81
Period total 10/24/2008	1.00	15.68
Period total 12/5/2008	0.10	1.57
Period total 1/16/2009	0.20	3.14
Period total 2/13/2009	0.20	3.14
Summary for 'Dept' = 1035 (8 detail records)	2.70	42.34
1070 COUNTY AUDITOR		
Period total 2/27/2009	5.30	125.61
Period total 3/13/2009	8.60	225.94
Period total 3/27/2009	25.80	689.64
Period total 4/10/2009	12.90	344.82
Period total 4/24/2009	12.70	339.48
Period total 5/8/2009	7.50	200.48
Summary for 'Dept' = 1070 (8 detail records)	72.80	1,925.97
1210 ELECTIONS DEPT COUNTY		
Period total 10/10/2008	1,946.00	35,282.97
Period total 10/24/2008	5,163.80	82,875.17
Period total 11/7/2008	17,500.79	254,456.81
Period total 11/21/2008	581.10	8,998.28
Period total 12/5/2008	178.70	2,847.34
Period total 1/2/2009	1.30	23.00
Period total 5/22/2009	23.90	841.53
Period total 6/5/2009	39.70	829.20
Period total 6/19/2009	265.70	5,986.65
Summary for 'Dept' = 1210 (1082 detail records)	25,700.99	392,140.95
2010 PUBLIC WORKS ENGINEERING		
Period total 11/21/2008	0.30	8.41
Period total 12/19/2008	10.30	348.80

Overtime by Department - By Pay period

09/27/08 to 8/14/09

	Payroll EarnedDate	Hours	Dollars
Period total	5/22/2009	9.50	333.45
Summary for 'Dept' = 2010 (4 detail records)		20.10	690.66
 2050 AG SERVICES COOP EXT DEPT			
Period total	5/22/2009	15.80	384.42
Summary for 'Dept' = 2050 (1 detail record)		15.80	384.42
 3110 SHERIFF-EXECUTIVE			
Period total	11/7/2008	0.30	13.84
Period total	11/21/2008	1.20	55.34
Period total	12/19/2008	8.00	368.88
Period total	1/16/2009	4.20	193.67
Period total	2/13/2009	3.00	138.33
Period total	2/27/2009	3.00	138.33
Period total	3/13/2009	6.00	276.66
Summary for 'Dept' = 3110 (7 detail records)		25.70	1,185.05
 3112 SHERIFF-INTELLIGENCE			
Period total	10/10/2008	32.00	1,328.64
Period total	10/24/2008	27.00	1,128.90
Period total	11/7/2008	14.50	607.70
Period total	11/21/2008	58.00	2,428.12
Period total	12/5/2008	18.50	775.34
Period total	12/19/2008	90.50	3,774.13
Period total	1/2/2009	14.50	607.70
Period total	1/16/2009	139.00	5,808.54
Period total	1/30/2009	29.00	1,206.48
Period total	2/13/2009	77.00	3,202.99
Period total	2/27/2009	65.50	2,716.56
Period total	3/13/2009	132.00	5,510.71
Period total	3/27/2009	118.00	4,945.38
Period total	4/10/2009	70.00	2,915.86
Period total	4/24/2009	36.00	1,490.92
Period total	5/8/2009	56.00	2,337.16
Period total	5/22/2009	71.00	2,954.21
Period total	6/5/2009	14.00	586.74
Period total	6/19/2009	68.00	2,819.55

Overtime by Department - By Pay period

09/27/08 to 8/14/09

Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3112 (86 detail records)	1,130.50	47,145.63
3113 SHER - INTERNAL AFFAIRS		
Period total 10/10/2008	84.00	3,482.07
Period total 10/24/2008	77.00	3,196.74
Period total 11/7/2008	27.50	1,133.79
Period total 11/21/2008	63.50	2,644.33
Period total 12/5/2008	40.50	1,667.92
Period total 12/19/2008	97.00	4,166.87
Period total 1/16/2009	64.00	2,639.40
Period total 1/30/2009	24.50	1,023.23
Period total 2/13/2009	67.00	2,770.49
Period total 2/27/2009	49.00	2,017.89
Period total 3/13/2009	53.50	2,229.70
Period total 3/27/2009	22.00	922.02
Period total 5/22/2009	16.50	691.52
Summary for 'Dept' = 3113 (37 detail records)	686.00	28,585.97
3121 SHERIFF-GENERAL SVCS		
Period total 10/10/2008	12.60	343.61
Period total 11/21/2008	8.20	395.45
Period total 3/27/2009	15.60	510.12
Summary for 'Dept' = 3121 (4 detail records)	36.40	1,249.18
3122 SHERIFF-PERSONNEL		
Period total 5/22/2009	19.00	876.09
Summary for 'Dept' = 3122 (1 detail record)	19.00	876.09
3123 SHERIFF-TRAINING		
Period total 10/10/2008	6.00	240.75
Period total 10/24/2008	16.20	378.60
Period total 11/21/2008	1.30	42.51
Period total 1/16/2009	6.00	289.35
Period total 1/30/2009	94.70	3,351.21
Period total 2/13/2009	74.40	2,755.01
Period total 2/27/2009	16.30	786.07
Period total 3/13/2009	59.30	2,420.55
Period total 3/27/2009	16.20	400.48

Overtime by Department - By Pay period

09/27/08 to 8/14/09

	Payroll EarnedDate	Hours	Dollars
Period total	4/24/2009	5.80	267.44
Summary for 'Dept' = 3123 (31 detail records)		296.20	10,931.97

3124 SHERIFF-COMMUNICATIONS

Period total	10/10/2008	222.30	5,291.17
Period total	10/24/2008	198.20	4,810.85
Period total	11/7/2008	140.60	3,561.56
Period total	11/21/2008	106.90	2,709.33
Period total	12/5/2008	248.50	6,490.65
Period total	12/19/2008	205.10	5,373.66
Period total	1/2/2009	163.90	4,222.39
Period total	1/16/2009	144.20	3,745.93
Period total	1/30/2009	151.30	3,835.40
Period total	2/13/2009	131.50	3,396.70
Period total	2/27/2009	123.60	3,170.47
Period total	3/13/2009	150.70	3,829.03
Period total	3/27/2009	178.20	4,698.76
Period total	4/24/2009	1.50	35.06
Summary for 'Dept' = 3124 (145 detail records)		2,166.50	55,170.96

3125 SHERIFF-FISCAL AFFAIRS

Period total	10/10/2008	80.80	2,141.96
Period total	10/24/2008	118.70	3,146.12
Period total	11/7/2008	47.70	1,235.44
Period total	11/21/2008	39.60	1,045.08
Period total	12/5/2008	13.00	411.47
Period total	12/19/2008	4.00	96.54
Period total	2/13/2009	7.80	194.34
Summary for 'Dept' = 3125 (28 detail records)		311.60	8,270.95

3126 SHERIFF-PHOTO LAB

Period total	10/10/2008	2.00	54.63
Period total	10/24/2008	8.00	218.52
Summary for 'Dept' = 3126 (2 detail records)		10.00	273.15

3128 SHERIFF-BOND SECTION

Period total	10/10/2008	63.50	1,352.97
Period total	10/24/2008	56.40	1,077.59

Overtime by Department - By Pay period

09/27/08 to 8/14/09

	Payroll EarnedDate	Hours	Dollars
Period total	11/7/2008	27.70	557.57
Period total	11/21/2008	33.90	670.57
Period total	12/5/2008	7.90	154.88
Period total	12/19/2008	15.70	323.47
Period total	1/16/2009	16.10	312.61
Period total	2/13/2009	16.10	312.61
Period total	2/27/2009	8.20	160.69
Period total	3/13/2009	19.50	377.55
Period total	3/27/2009	16.40	315.38

Summary for 'Dept' = 3128 (33 detail records)

281.40

5,615.89

3129 SHERIFF-BAILIFF

Period total	10/10/2008	50.20	2,052.42
Period total	10/24/2008	31.40	1,274.60
Period total	11/7/2008	26.10	1,092.78
Period total	11/21/2008	54.40	2,171.37
Period total	12/5/2008	12.00	486.81
Period total	12/19/2008	74.70	3,149.82
Period total	1/2/2009	1.90	76.24
Period total	1/16/2009	16.90	695.72
Period total	1/30/2009	1.60	67.06
Period total	2/13/2009	42.60	1,805.35
Period total	2/27/2009	52.10	2,173.75
Period total	3/13/2009	41.70	1,747.67
Period total	3/27/2009	10.20	425.26
Period total	4/10/2009	21.50	853.61
Period total	4/24/2009	16.40	687.33
Period total	5/8/2009	42.10	1,699.97
Period total	5/22/2009	23.00	963.93
Period total	6/5/2009	13.10	547.91
Period total	6/19/2009	6.00	251.46

Summary for 'Dept' = 3129 (122 detail records)

537.90

22,223.06

3130 SHERIFF-WARRANT EXECUTION

Period total	10/10/2008	90.70	3,409.13
Period total	10/24/2008	92.40	3,678.59
Period total	11/7/2008	81.30	2,979.57
Period total	11/21/2008	81.60	3,037.24
Period total	12/5/2008	58.10	1,935.73

Overtime by Department - By Pay period

09/27/08 to 8/14/09

	Payroll EarnedDate	Hours	Dollars
Period total	12/19/2008	34.00	950.80
Period total	1/2/2009	6.50	272.42
Period total	1/16/2009	163.60	6,362.75
Period total	1/30/2009	74.20	2,597.87
Period total	2/13/2009	90.20	3,352.65
Period total	2/27/2009	107.40	3,603.56
Period total	3/13/2009	74.80	2,628.15
Period total	3/27/2009	91.00	3,411.08
Period total	4/10/2009	44.50	1,865.01
Period total	4/24/2009	36.00	1,508.76
Period total	5/8/2009	21.50	901.07
Period total	5/22/2009	38.00	1,592.58
Period total	6/5/2009	49.00	2,053.59
Period total	6/19/2009	41.50	1,739.27

Summary for 'Dept' = 3130 (141 detail records)

1,276.30

47,879.82

3131 SHERIFF-FUGITIVE

Period total	10/10/2008	63.70	2,655.64
Period total	10/24/2008	74.40	3,104.01
Period total	11/7/2008	73.80	3,194.02
Period total	11/21/2008	91.60	3,854.77
Period total	12/5/2008	30.40	1,264.09
Period total	12/19/2008	82.00	3,528.22
Period total	1/2/2009	21.70	935.98
Period total	1/16/2009	76.00	3,251.30
Period total	1/30/2009	51.50	2,193.13
Period total	2/13/2009	115.00	4,819.67
Period total	2/27/2009	78.70	3,123.40
Period total	3/13/2009	98.10	4,067.69
Period total	3/27/2009	13.00	544.84
Period total	4/10/2009	4.50	217.02
Period total	5/8/2009	3.50	168.79

Summary for 'Dept' = 3131 (96 detail records)

877.90

36,922.57

3132 SHERIFF-CIVIL

Period total	10/10/2008	10.60	265.06
Period total	10/24/2008	6.20	155.04
Period total	11/7/2008	9.50	237.55
Period total	11/21/2008	13.50	337.57

Overtime by Department - By Pay period

09/27/08 to 8/14/09

	Payroll EarnedDate	Hours	Dollars
Period total	12/5/2008	5.80	145.03
Period total	12/19/2008	11.90	297.56
Period total	1/16/2009	10.60	265.06
Period total	1/30/2009	3.70	92.52
Period total	2/13/2009	10.20	255.06
Period total	2/27/2009	5.30	132.53
Period total	3/13/2009	10.00	250.05
Summary for 'Dept' = 3132 (11 detail records)		97.30	2,433.03

3133 SHERIFF-FLEET

Period total	10/10/2008	16.00	515.52
Period total	10/24/2008	10.00	419.10
Period total	12/5/2008	2.50	104.78
Period total	1/2/2009	72.70	2,034.06
Period total	1/16/2009	8.00	238.92
Summary for 'Dept' = 3133 (11 detail records)		109.20	3,312.38

3134 SHERIFF-CRIMINAL INV

Period total	10/10/2008	8.50	356.24
Period total	10/24/2008	7.00	337.58
Period total	11/7/2008	17.50	755.53
Period total	11/21/2008	25.50	1,116.07
Period total	12/19/2008	29.60	1,348.53
Period total	1/16/2009	71.50	3,038.79
Period total	1/30/2009	4.00	160.50
Period total	2/27/2009	25.80	1,069.69
Period total	3/13/2009	24.60	1,015.83
Period total	4/10/2009	8.50	341.07
Period total	5/8/2009	2.50	100.32
Period total	5/22/2009	8.50	341.07
Summary for 'Dept' = 3134 (26 detail records)		233.50	9,981.22

3135 SHERIFF-PHYSICAL EVIDENCE

Period total	10/10/2008	4.50	188.60
Period total	10/24/2008	47.00	1,969.77
Period total	11/7/2008	20.50	859.16
Period total	11/21/2008	18.50	775.34
Period total	12/5/2008	6.00	251.47

Overtime by Department - By Pay period

09/27/08 to 8/14/09

	Payroll EarnedDate	Hours	Dollars
Period total	12/19/2008	18.00	754.38
Period total	1/16/2009	7.50	314.33
Period total	2/13/2009	4.50	188.60
Period total	2/27/2009	8.50	356.24
Period total	3/13/2009	14.00	586.75
Summary for 'Dept' = 3135 (22 detail records)		149.00	6,244.64

3136 SHERIFF-FLEET

Period total	10/10/2008	4.00	167.64
Period total	11/7/2008	10.00	419.10
Period total	11/21/2008	15.00	628.65
Period total	12/5/2008	10.00	419.10
Period total	12/19/2008	12.50	523.88
Period total	1/16/2009	23.50	984.89
Period total	1/30/2009	11.00	461.01
Period total	2/13/2009	11.00	461.01
Period total	2/27/2009	5.50	230.51
Period total	3/13/2009	15.50	649.61
Period total	5/22/2009	17.00	712.47
Summary for 'Dept' = 3136 (11 detail records)		135.00	5,657.87

3137 SHERIFF- FREEWAY MGMT

Period total	10/10/2008	722.60	27,860.40
Period total	10/24/2008	804.10	30,314.45
Period total	11/7/2008	594.80	21,499.13
Period total	11/21/2008	827.00	32,368.13
Period total	12/5/2008	554.70	20,619.12
Period total	12/19/2008	818.60	30,132.51
Period total	1/2/2009	518.50	19,336.18
Period total	1/16/2009	846.90	32,580.95
Period total	1/30/2009	887.20	34,604.88
Period total	2/13/2009	851.50	33,382.49
Period total	2/27/2009	976.10	37,609.50
Period total	3/13/2009	863.70	31,948.84
Period total	3/27/2009	1,108.60	40,871.28
Period total	4/10/2009	398.30	15,077.49
Period total	4/24/2009	381.30	14,709.05
Period total	5/8/2009	475.00	17,707.94
Period total	5/22/2009	410.40	15,759.02

Overtime by Department - By Pay period

09/27/08 to 8/14/09

	Payroll EarnedDate	Hours	Dollars
Period total	6/5/2009	446.50	16,817.51
Period total	6/19/2009	489.90	18,485.95
Summary for 'Dept' = 3137 (1102 detail records)		12,975.70	491,684.82

3140 SHERIFF-DETENTION ADMIN

Period total	10/10/2008	14.10	561.83
Period total	10/24/2008	4.30	160.35
Period total	11/7/2008	25.20	902.99
Period total	1/2/2009	14.80	551.90
Period total	1/30/2009	6.80	253.58
Period total	2/27/2009	6.80	262.82
Period total	3/13/2009	9.30	389.77
Period total	5/22/2009	69.30	2,040.68
Period total	6/5/2009	70.20	1,810.44
Period total	6/19/2009	8.10	264.87
Summary for 'Dept' = 3140 (25 detail records)		228.90	7,199.23

3141 SHERIFF-STER TOWER-NORTH

Period total	10/10/2008	2,327.30	67,839.78
Period total	10/24/2008	1,575.80	45,097.11
Period total	11/7/2008	1,633.70	47,371.23
Period total	11/21/2008	1,135.50	33,408.16
Period total	12/5/2008	595.60	17,348.47
Period total	12/19/2008	901.80	26,446.50
Period total	1/2/2009	199.90	5,905.08
Period total	1/16/2009	208.50	5,707.35
Period total	1/30/2009	587.60	16,339.21
Period total	2/13/2009	544.80	15,136.63
Period total	2/27/2009	620.20	18,482.28
Period total	3/13/2009	320.20	9,169.20
Period total	3/27/2009	204.80	5,729.66
Period total	4/10/2009	22.10	516.48
Period total	4/24/2009	11.00	310.71
Period total	5/8/2009	14.80	345.88
Period total	5/22/2009	2.70	63.10
Period total	6/5/2009	220.70	5,821.50
Period total	6/19/2009	93.70	2,569.41

Overtime by Department - By Pay period

09/27/08 to 8/14/09

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3141 (1102 detail records)		11,220.70	323,607.74
3142 SHERIFF-STER.TOWER WEST			
Period total	10/10/2008	2,472.93	70,450.58
Period total	10/24/2008	1,895.40	54,229.93
Period total	11/7/2008	2,242.58	62,674.00
Period total	11/21/2008	1,157.00	33,867.27
Period total	12/5/2008	939.50	27,018.14
Period total	12/19/2008	1,330.00	37,352.49
Period total	1/2/2009	652.40	18,241.63
Period total	1/16/2009	630.58	18,567.39
Period total	1/30/2009	489.10	14,279.34
Period total	2/13/2009	456.00	14,346.30
Period total	2/27/2009	174.60	5,784.68
Period total	3/13/2009	168.60	4,573.89
Period total	3/27/2009	315.00	8,896.48
Period total	5/8/2009	3.00	85.46
Period total	5/22/2009	41.20	1,006.87
Period total	6/5/2009	121.70	3,006.83
Period total	6/19/2009	7.10	232.17
Summary for 'Dept' = 3142 (1119 detail records)		13,096.69	374,613.45

3144 SHERIFF - KAYS JAIL			
Period total	10/10/2008	1,295.03	37,531.91
Period total	10/24/2008	1,044.72	29,638.91
Period total	11/7/2008	1,281.79	36,364.32
Period total	11/21/2008	996.30	27,659.16
Period total	12/5/2008	803.40	22,754.83
Period total	12/19/2008	1,033.06	29,835.73
Period total	1/2/2009	328.65	9,149.16
Period total	1/16/2009	215.63	5,962.94
Period total	1/30/2009	131.60	3,615.49
Period total	2/13/2009	169.22	4,764.21
Period total	2/27/2009	129.40	3,417.30
Period total	3/13/2009	434.31	11,640.54
Period total	3/27/2009	177.80	5,947.64
Period total	6/5/2009	7.40	211.02

Overtime by Department - By Pay period

09/27/08 to 8/14/09

Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3144 (500 detail records)	8,048.31	228,493.16
3145 SHERIFF-GEO L ALLEN SR JA		
Period total 10/10/2008	895.10	25,289.60
Period total 10/24/2008	513.80	14,436.01
Period total 11/7/2008	587.80	17,045.47
Period total 11/21/2008	518.00	14,708.83
Period total 12/5/2008	515.60	14,710.10
Period total 12/19/2008	1,052.30	29,078.44
Period total 1/2/2009	241.10	7,065.16
Period total 1/16/2009	28.40	806.30
Period total 1/30/2009	64.10	1,814.33
Period total 2/13/2009	58.00	1,589.18
Period total 2/27/2009	51.10	1,394.86
Period total 3/13/2009	36.90	997.68
Period total 3/27/2009	88.20	2,352.16
Summary for 'Dept' = 3145 (330 detail records)	4,650.40	131,288.12

3146 SHERIFF - DECKER		
Period total 10/10/2008	2.20	75.37
Period total 10/24/2008	19.10	628.44
Period total 11/7/2008	32.50	992.19
Period total 11/21/2008	37.80	1,040.29
Period total 12/5/2008	20.70	717.17
Period total 12/19/2008	16.00	626.40
Period total 1/2/2009	8.60	227.68
Period total 1/16/2009	64.20	1,950.97
Period total 1/30/2009	42.20	1,314.83
Period total 2/13/2009	62.35	1,880.58
Period total 2/27/2009	61.30	2,017.82
Period total 3/13/2009	166.90	4,977.33
Period total 3/27/2009	17.00	638.20
Period total 5/22/2009	1,653.50	44,136.20
Period total 6/5/2009	2,136.20	58,050.27
Period total 6/19/2009	434.10	11,610.17
Summary for 'Dept' = 3146 (341 detail records)	4,774.65	130,883.91

3147 SHERIFF-CENTRAL INTAKE

Overtime by Department - By Pay period

09/27/08 to 8/14/09

	Payroll EarnedDate	Hours	Dollars
Period total	10/10/2008	411.60	12,400.33
Period total	10/24/2008	496.00	14,610.27
Period total	11/7/2008	597.40	17,156.24
Period total	11/21/2008	980.90	28,002.66
Period total	12/5/2008	593.50	17,145.72
Period total	12/19/2008	552.10	15,306.59
Period total	1/2/2009	305.70	8,733.03
Period total	1/16/2009	340.40	9,712.18
Period total	1/30/2009	373.10	10,118.25
Period total	2/13/2009	374.00	10,689.05
Period total	2/27/2009	306.70	8,371.15
Period total	3/13/2009	231.80	6,231.80
Period total	3/27/2009	79.80	2,185.86
Period total	6/19/2009	7.40	221.01
Summary for 'Dept' = 3147 (398 detail records)		5,650.40	160,884.14

3148 SHERIFF-KAYS TOWER

Period total	3/27/2009	339.96	9,267.74
Period total	4/24/2009	5.70	149.89
Period total	5/22/2009	3.00	81.86
Period total	6/5/2009	140.40	4,234.08
Period total	6/19/2009	75.10	2,259.12
Summary for 'Dept' = 3148 (70 detail records)		564.16	15,992.69

3150 SHERIFF-INTAKE RELEASE

Period total	10/10/2008	173.70	5,313.59
Period total	10/24/2008	195.20	5,438.49
Period total	11/7/2008	455.40	12,104.31
Period total	11/21/2008	210.00	4,967.72
Period total	12/5/2008	234.40	6,852.15
Period total	12/19/2008	172.10	4,772.49
Period total	1/2/2009	185.60	4,997.91
Period total	1/16/2009	195.20	4,868.42
Period total	1/30/2009	194.00	5,074.17
Period total	2/13/2009	229.50	5,664.25
Period total	2/27/2009	207.40	5,386.80
Period total	3/13/2009	198.50	5,503.07
Period total	3/27/2009	230.40	7,599.96
Period total	4/10/2009	5.00	142.43

Overtime by Department - By Pay period

09/27/08 to 8/14/09

	Payroll EarnedDate	Hours	Dollars
Period total	5/8/2009	2.50	58.43
Period total	6/5/2009	3.30	77.13
Summary for 'Dept' = 3150 (329 detail records)		2,892.20	78,821.32

3152 SHERIFF-FOOD SERVICE

Period total	10/10/2008	22.70	622.47
Period total	10/24/2008	32.30	895.42
Period total	11/7/2008	22.80	546.70
Period total	12/5/2008	6.70	165.63
Period total	12/19/2008	15.70	417.08
Period total	1/2/2009	33.30	927.63
Period total	1/16/2009	8.10	252.85
Period total	1/30/2009	24.60	729.78
Period total	2/13/2009	18.00	439.44
Period total	2/27/2009	65.40	1,840.28
Period total	3/13/2009	44.00	1,155.21
Summary for 'Dept' = 3152 (31 detail records)		293.60	7,992.49

3153 SHERIFF-LAUNDRY SERVICE

Period total	10/24/2008	8.10	211.29
Period total	11/7/2008	36.40	921.46
Period total	11/21/2008	6.90	225.63
Period total	12/5/2008	14.70	363.39
Period total	12/19/2008	14.10	347.71
Period total	1/2/2009	8.10	189.30
Period total	1/16/2009	24.10	595.76
Period total	1/30/2009	0.40	13.08
Period total	2/27/2009	9.30	295.52
Period total	3/13/2009	16.20	465.11
Summary for 'Dept' = 3153 (16 detail records)		138.30	3,628.25

3220 CONSTABLE PREC 2

Period total	10/10/2008	1.00	41.91
Period total	10/24/2008	3.00	125.73
Period total	11/7/2008	29.00	1,182.06
Period total	11/21/2008	26.80	1,065.87
Period total	12/5/2008	44.50	1,731.47
Period total	12/19/2008	39.10	1,543.92

Overtime by Department - By Pay period

09/27/08 to 8/14/09

	Payroll EarnedDate	Hours	Dollars
Period total	1/16/2009	47.50	1,829.27
Period total	2/27/2009	9.00	377.20
Period total	3/27/2009	2.00	83.82
Period total	4/10/2009	4.10	171.84
Period total	4/24/2009	14.70	598.53
Period total	5/8/2009	6.00	251.46
Period total	5/22/2009	8.00	290.82
Period total	6/19/2009	9.30	336.83

Summary for 'Dept' = 3220 (38 detail records) 244.00 9,630.73

3250 CONSTABLE PREC 5

Period total	12/5/2008	22.50	757.74
Period total	6/5/2009	29.00	915.05
Period total	6/19/2009	144.00	4,807.38

Summary for 'Dept' = 3250 (24 detail records) 195.50 6,480.17

3312 MEDICAL EXAMINER

Period total	10/10/2008	21.40	536.21
Period total	10/24/2008	10.10	305.13
Period total	11/7/2008	19.60	528.47
Period total	11/21/2008	23.00	580.64
Period total	12/5/2008	3.80	89.61
Period total	12/19/2008	20.50	513.86
Period total	1/2/2009	5.70	168.05
Period total	1/16/2009	18.40	488.25
Period total	1/30/2009	4.20	101.72
Period total	2/13/2009	10.20	260.10
Period total	2/27/2009	19.90	498.82
Period total	3/13/2009	8.70	206.19
Period total	3/27/2009	38.00	915.44
Period total	4/10/2009	20.80	511.01
Period total	4/24/2009	19.40	469.71
Period total	5/8/2009	13.90	419.92
Period total	5/22/2009	10.60	270.30
Period total	6/5/2009	18.10	481.71
Period total	6/19/2009	9.10	224.27

Summary for 'Dept' = 3312 (34 detail records) 295.40 7,569.41

Overtime by Department - By Pay period

09/27/08 to 8/14/09

	Payroll EarnedDate	Hours	Dollars
3340 SECURITY AND EMGCY MGMT			
Period total	10/10/2008	6.10	120.37
Period total	10/24/2008	8.20	151.56
Period total	11/7/2008	2.30	38.85
Period total	11/21/2008	5.10	105.73
Period total	12/5/2008	2.10	39.25
Period total	12/19/2008	3.00	62.19
Period total	1/2/2009	109.20	2,192.19
Period total	1/16/2009	2.80	52.67
Period total	1/30/2009	130.20	2,655.06
Period total	2/13/2009	83.90	1,720.97
Period total	2/27/2009	2.00	41.46
Period total	3/13/2009	2.70	55.98
Period total	3/27/2009	16.00	298.80
Period total	4/10/2009	5.00	96.05
Period total	5/8/2009	2.50	44.22
Period total	5/22/2009	4.70	97.44
Period total	6/5/2009	9.50	196.94
Period total	6/19/2009	49.60	990.24
Summary for 'Dept' = 3340 (69 detail records)		444.90	8,959.97

4011 DISTRICT ATTORNEY			
Period total	10/10/2008	104.50	4,670.77
Period total	10/24/2008	57.30	2,562.22
Period total	11/7/2008	30.90	1,391.53
Period total	11/21/2008	187.30	8,296.99
Period total	12/5/2008	59.50	2,712.71
Period total	12/19/2008	105.80	4,891.25
Period total	1/16/2009	120.00	5,429.99
Period total	1/30/2009	21.80	993.76
Period total	2/13/2009	84.80	3,936.06
Period total	2/27/2009	71.80	3,367.56
Period total	3/13/2009	86.10	3,957.37
Period total	3/27/2009	296.40	13,479.40
Period total	4/10/2009	100.90	4,746.21
Period total	4/24/2009	131.20	5,796.68
Period total	5/8/2009	101.60	4,462.18
Period total	5/22/2009	93.60	4,231.10
Period total	6/5/2009	97.50	4,413.92

Overtime by Department - By Pay period

09/27/08 to 8/14/09

	Payroll EarnedDate	Hours	Dollars
Period total	6/19/2009	111.20	5,010.48
Summary for 'Dept' = 4011 (94 detail records)		1,862.20	84,350.18
 4015 DIVERT COURT			
Period total	5/8/2009	2.20	45.61
Summary for 'Dept' = 4015 (1 detail record)		2.20	45.61
 4020 DISTRICT CLERK			
Period total	10/10/2008	1.00	15.68
Period total	11/21/2008	1.00	15.68
Period total	12/5/2008	0.30	4.71
Period total	12/19/2008	1.10	17.25
Period total	1/16/2009	1.30	20.39
Period total	2/13/2009	1.20	18.81
Period total	2/27/2009	0.90	14.11
Summary for 'Dept' = 4020 (8 detail records)		6.80	106.63
 4031 COUNTY CLERK			
Period total	5/8/2009	23.30	709.75
Period total	5/22/2009	163.70	5,001.78
Period total	6/5/2009	12.90	385.43
Period total	6/19/2009	23.50	718.40
Summary for 'Dept' = 4031 (7 detail records)		223.40	6,815.36
 5110 JUVENILE DEPT			
Period total	5/22/2009	22.50	450.23
Period total	6/19/2009	-12.50	250.12
Summary for 'Dept' = 5110 (2 detail records)		10.00	700.35
 5114 JUVENILE DETENTION HALL			
Period total	10/10/2008	49.90	945.54
Period total	10/24/2008	54.30	1,031.57
Period total	11/7/2008	42.40	802.68
Period total	11/21/2008	20.70	359.82
Period total	12/5/2008	14.30	258.68
Period total	12/19/2008	8.50	158.76
Period total	1/2/2009	6.00	111.87

Overtime by Department - By Pay period

09/27/08 to 8/14/09

	Payroll EarnedDate	Hours	Dollars
Period total	1/16/2009	1.50	23.37
Period total	1/30/2009	1.00	13.77
Period total	2/13/2009	10.00	186.99
Period total	3/13/2009	0.80	15.35
Period total	3/27/2009	0.60	11.52
Period total	4/10/2009	0.30	5.76
Period total	5/8/2009	5.20	99.77
Period total	5/22/2009	0.80	15.35
Period total	6/5/2009	0.20	3.84

Summary for 'Dept' = 5114 (97 detail records) 216.50 4,044.64

5115 EMERGENCY SHELTER

Period total	12/5/2008	8.30	159.24
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Summary for 'Dept' = 5115 (1 detail record) 8.30 159.24

5116 JUV LETOT RESIDENTIAL FAC

Period total	10/10/2008	2.70	51.81
Period total	12/19/2008	7.80	149.65
Period total	1/30/2009	0.30	5.76
Period total	6/5/2009	0.40	7.68

Summary for 'Dept' = 5116 (5 detail records) 11.20 214.90

5117 JUV-YOUTH VILLAGE

Period total	10/10/2008	0.30	5.76
Period total	11/21/2008	0.70	13.43
Period total	12/5/2008	0.60	11.52
Period total	1/2/2009	3.10	59.49
Period total	4/24/2009	1.30	24.95
Period total	5/8/2009	0.40	7.68

Summary for 'Dept' = 5117 (9 detail records) 6.40 122.83

5118 JUVENILE - MEDLOCK CENTER

Period total	10/10/2008	14.00	268.61
Period total	10/24/2008	9.30	178.46
Period total	11/7/2008	5.90	113.21
Period total	11/21/2008	1.30	24.95
Period total	12/5/2008	1.00	19.19
Period total	12/19/2008	3.30	63.32

Overtime by Department - By Pay period

09/27/08 to 8/14/09

	Payroll EarnedDate	Hours	Dollars
Period total	1/2/2009	11.00	211.04
Period total	1/16/2009	0.60	11.52
Period total	1/30/2009	0.70	13.43
Period total	2/13/2009	0.20	3.84
Period total	6/19/2009	1.40	26.86
Summary for 'Dept' = 5118 (24 detail records)		48.70	934.43

5210 HEALTH DEPARTMENT

Period total	10/10/2008	15.00	547.43
Period total	10/24/2008	11.00	401.45
Period total	11/7/2008	12.00	437.94
Period total	11/21/2008	23.50	857.64
Period total	12/5/2008	11.00	401.45
Period total	12/19/2008	10.50	383.20
Period total	1/16/2009	13.00	474.44
Period total	1/30/2009	6.00	218.97
Period total	2/13/2009	18.00	656.91
Period total	2/27/2009	10.00	364.95
Period total	3/13/2009	10.00	364.95
Period total	3/27/2009	16.00	583.92
Period total	4/10/2009	7.50	273.72
Period total	5/8/2009	10.50	383.20
Period total	5/22/2009	15.00	547.43
Period total	6/19/2009	17.50	638.67
Summary for 'Dept' = 5210 (17 detail records)		206.50	7,536.27

5215 HE CITY/COUNTY V D CLINIC

Period total	5/22/2009	0.20	4.90
Summary for 'Dept' = 5215 (1 detail record)		0.20	4.90

Summary for 'Fund' = 00120 (7712 detail records)

Sum	102,519.50	2,782,213.18
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Fund 00532

9104 SHER-COMMISSARY ACCOUNT

Period total	10/10/2008	104.80	3,338.24
Period total	10/24/2008	82.50	2,685.69
Period total	11/7/2008	148.00	4,703.59
Period total	11/21/2008	51.40	1,591.17

Overtime by Department - By Pay period

09/27/08 to 8/14/09

	Payroll EarnedDate	Hours	Dollars	
Period total	12/5/2008	50.90	1,622.41	
Period total	12/19/2008	14.40	461.23	
Period total	1/30/2009	7.50	234.12	
Period total	2/13/2009	7.40	231.00	
Period total	2/27/2009	18.00	561.87	
Period total	3/13/2009	7.50	234.12	
Summary for 'Dept' = 91046 (33 detail records)		492.40	15,663.44	
Summary for 'Fund' = 00532 (33 detail records)				
Sum		492.40	15,663.44	
Grand Total		Grand Total	103,011.90	2,797,876.62

Comp Time Earned - Dept

09/27/08 to 08/14/09

Total Hours	County Comp	Federal Comp	Federal Comp - Law
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FUND 00105

2510 ROAD & BRIDGE PREC NO 1

Summary for 'DEPT' = 2510 (2 detail records)

Sum	8.00		8.00	
Avg	4.00		4.00	
Min	4.00		4.00	
Max	4.00		4.00	
Total Emps	2.00	0.00	2.00	0.00

2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (22 detail records)

Sum	324.80	98.80	226.00	
Avg	14.76	7.60	11.30	
Min	0.50	0.50	0.50	
Max	65.00	22.00	47.00	
Total Emps	22.00	13.00	20.00	0.00

2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (22 detail records)

Sum	111.60	45.90	65.70	
Avg	5.07	5.10	3.13	
Min	0.50	0.30	0.50	
Max	43.80	35.00	13.60	
Total Emps	22.00	9.00	21.00	0.00

Summary for 'FUND' = 00105 (46 detail records)

Sum	444.40	144.70	299.70	
Avg	9.66	6.58	6.97	
Min	0.50	0.30	0.50	
Max	65.00	35.00	47.00	
Total Emps	46.00	22.00	43.00	0.00

FUND 00120

1011 TRUANCY MAGISTRATE

Summary for 'DEPT' = 1011 (4 detail records)

Sum	131.90	57.50	74.40	
Avg	32.98	14.38	18.60	
Min	16.60	2.60	9.90	
Max	49.70	22.10	27.60	
Total Emps	4.00	4.00	4.00	0.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1020 COMMISSIONERS COURT ADMNS				
Summary for 'DEPT' = 1020 (3 detail records)				
Sum	239.20	143.10	96.10	
Avg	79.73	47.70	32.03	
Min	38.90	15.60	23.30	
Max	122.10	79.20	42.90	
Total Emps	3.00	3.00	3.00	0.00
1022 FACILITIES MANAGEMENT DPT				
Summary for 'DEPT' = 1022 (129 detail records)				
Sum	2,817.21	862.48	1,954.73	
Avg	21.84	7.77	15.51	
Min	0.10	0.10	0.10	
Max	83.70	57.60	55.00	
Total Emps	129.00	111.00	126.00	0.00
1023 OP. SVCS. COMMUNICATIONS				
Summary for 'DEPT' = 1023 (3 detail records)				
Sum	274.40	182.80	91.60	
Avg	91.47	60.93	30.53	
Min	19.70	10.40	9.30	
Max	129.40	90.40	47.40	
Total Emps	3.00	3.00	3.00	0.00
1024 COMMUNICATION & CENT SERV				
Summary for 'DEPT' = 1024 (6 detail records)				
Sum	182.35	78.15	104.20	
Avg	30.39	15.63	17.37	
Min	1.00	6.80	1.00	
Max	125.00	47.80	77.20	
Total Emps	6.00	5.00	6.00	0.00
1027 AUTO. SVC CENTER (ASC)				
Summary for 'DEPT' = 1027 (9 detail records)				
Sum	133.00	44.40	88.60	
Avg	14.78	6.34	9.84	
Min	2.00	1.50	2.00	
Max	33.80	9.30	24.50	
Total Emps	9.00	7.00	9.00	0.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1035 ASSESSOR COLLECTOR				
Summary for 'DEPT' = 1035 (182 detail records)				
Sum	6,851.10	3,059.45	3,791.65	
Avg	37.64	17.09	21.06	
Min	0.10	0.10	0.10	
Max	115.80	61.65	61.50	
Total Emps	182.00	179.00	180.00	0.00
1040 HR/CIVIL SERVICE				
Summary for 'DEPT' = 1040 (5 detail records)				
Sum	19.20	8.00	11.20	
Avg	3.84	1.60	2.24	
Min	0.50	0.30	0.20	
Max	7.00	4.20	6.30	
Total Emps	5.00	5.00	5.00	0.00
1050 COUNTY TREASURER				
Summary for 'DEPT' = 1050 (5 detail records)				
Sum	12.80	8.30	4.50	
Avg	2.56	2.08	0.90	
Min	0.30	0.60	0.20	
Max	6.20	3.30	2.90	
Total Emps	5.00	4.00	5.00	0.00
1070 COUNTY AUDITOR				
Summary for 'DEPT' = 1070 (43 detail records)				
Sum	502.27	320.82	181.45	
Avg	11.68	7.46	4.32	
Min	0.20	0.10	0.10	
Max	34.40	31.20	18.50	
Total Emps	43.00	43.00	42.00	0.00
1080 PURCHASING DEPARTMENT				
Summary for 'DEPT' = 1080 (6 detail records)				
Sum	182.10	91.40	90.70	
Avg	30.35	15.23	15.12	
Min	14.40	6.50	4.00	
Max	54.10	34.10	34.10	
Total Emps	6.00	6.00	6.00	0.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1110 COUNTY EMPLOYEE HEALTH CL				
Summary for 'DEPT' = 1110 (1 detail record)				
Sum	1.30	1.20	0.10	
Avg	1.30	1.20	0.10	
Min	1.30	1.20	0.10	
Max	1.30	1.20	0.10	
Total Emps	1.00	1.00	1.00	0.00
1210 ELECTIONS DEPT COUNTY				
Summary for 'DEPT' = 1210 (38 detail records)				
Sum	1,407.20	167.30	1,215.90	24.00
Avg	37.03	6.97	35.76	12.00
Min	4.00	0.20	0.50	8.00
Max	106.10	30.50	105.10	16.00
Total Emps	38.00	24.00	34.00	2.00
2010 PUBLIC WORKS ENGINEERING				
Summary for 'DEPT' = 2010 (15 detail records)				
Sum	363.95	104.65	259.30	
Avg	24.26	7.47	17.29	
Min	2.40	1.00	0.70	
Max	67.50	21.40	59.50	
Total Emps	15.00	14.00	15.00	0.00
2050 AG SERVICES COOP EXT DEPT				
Summary for 'DEPT' = 2050 (3 detail records)				
Sum	26.20	17.10	9.10	
Avg	8.73	5.70	4.55	
Min	3.30	2.10	1.60	
Max	19.20	11.70	7.50	
Total Emps	3.00	3.00	2.00	0.00
2060 VETERANS COUNTY SERVICES				
Summary for 'DEPT' = 2060 (3 detail records)				
Sum	95.00	44.00	51.00	
Avg	31.67	14.67	25.50	
Min	4.50	4.50	16.00	
Max	57.00	22.00	35.00	
Total Emps	3.00	3.00	2.00	0.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
2070 HHS/WELFARE				
Summary for 'DEPT' = 2070 (17 detail records)				
Sum	29.60	17.80	11.80	
Avg	1.74	1.37	1.07	
Min	0.10	0.10	0.10	
Max	17.00	9.00	8.00	
Total Emps	17.00	13.00	11.00	0.00
3110 SHERIFF-EXECUTIVE				
Summary for 'DEPT' = 3110 (11 detail records)				
Sum	188.80	38.30	29.00	121.50
Avg	17.16	3.83	4.83	40.50
Min	0.20	0.20	0.10	32.50
Max	48.50	12.30	18.30	45.50
Total Emps	11.00	10.00	6.00	3.00
3112 SHERIFF-INTELLIGENCE				
Summary for 'DEPT' = 3112 (9 detail records)				
Sum	146.30	34.50	3.00	108.80
Avg	16.26	4.93	3.00	12.09
Min	1.00	0.50	3.00	1.00
Max	40.80	11.50	3.00	33.50
Total Emps	9.00	7.00	1.00	9.00
3121 SHERIFF-GENERAL SVCS				
Summary for 'DEPT' = 3121 (2 detail records)				
Sum	35.20	26.60	1.90	6.70
Avg	17.60	13.30	1.90	6.70
Min	3.60	1.70	1.90	6.70
Max	31.60	24.90	1.90	6.70
Total Emps	2.00	2.00	1.00	1.00
3122 SHERIFF-PERSONNEL				
Summary for 'DEPT' = 3122 (8 detail records)				
Sum	192.70	80.30	24.80	87.60
Avg	24.09	11.47	6.20	17.52
Min	0.30	4.30	2.10	0.30
Max	58.90	24.20	13.00	39.80
Total Emps	8.00	7.00	4.00	5.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3123 SHERIFF-TRAINING				
Summary for 'DEPT' = 3123 (12 detail records)				
Sum	1,234.60	260.90	253.00	720.70
Avg	102.88	23.72	50.60	120.12
Min	2.70	2.20	0.50	6.00
Max	366.40	47.30	118.10	341.90
Total Emps	12.00	11.00	5.00	6.00
3124 SHERIFF-COMMUNICATIONS				
Summary for 'DEPT' = 3124 (33 detail records)				
Sum	2,290.30	812.80	1,440.40	37.10
Avg	69.40	24.63	45.01	37.10
Min	0.20	0.20	1.00	37.10
Max	249.50	84.50	169.60	37.10
Total Emps	33.00	33.00	32.00	1.00
3125 SHERIFF-FISCAL AFFAIRS				
Summary for 'DEPT' = 3125 (30 detail records)				
Sum	244.50	80.30	150.30	13.90
Avg	8.15	3.35	5.57	6.95
Min	0.20	0.00	0.20	2.40
Max	29.30	8.70	21.40	11.50
Total Emps	30.00	24.00	27.00	2.00
3128 SHERIFF-BOND SECTION				
Summary for 'DEPT' = 3128 (34 detail records)				
Sum	254.40	91.20	163.20	
Avg	7.48	3.14	5.63	
Min	0.10	0.00	0.10	
Max	55.00	21.00	37.70	
Total Emps	34.00	29.00	29.00	0.00
3129 SHERIFF-BAILIFF				
Summary for 'DEPT' = 3129 (81 detail records)				
Sum	2,403.50	1,184.60	0.80	1,218.10
Avg	29.67	14.99	0.80	15.42
Min	0.70	0.20	0.80	0.20
Max	184.40	94.70	0.80	89.70
Total Emps	81.00	79.00	1.00	79.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3130 SHERIFF-WARRANT EXECUTION				
Summary for 'DEPT' = 3130 (88 detail records)				
Sum	2,724.10	907.70	111.40	1,705.00
Avg	30.96	13.96	13.93	21.86
Min	0.10	0.10	0.20	0.50
Max	202.50	87.90	53.30	167.00
Total Emps	88.00	65.00	8.00	78.00
3131 SHERIFF-FUGITIVE				
Summary for 'DEPT' = 3131 (20 detail records)				
Sum	1,104.80	146.20	47.90	910.70
Avg	55.24	9.14	9.58	60.71
Min	3.00	0.20	2.10	3.00
Max	162.50	32.00	14.40	148.00
Total Emps	20.00	16.00	5.00	15.00
3132 SHERIFF-CIVIL				
Summary for 'DEPT' = 3132 (3 detail records)				
Sum	99.60	34.80	47.60	17.20
Avg	33.20	11.60	47.60	17.20
Min	6.00	6.00	47.60	17.20
Max	63.40	15.80	47.60	17.20
Total Emps	3.00	3.00	1.00	1.00
3133 SHERIFF-FLEET				
Summary for 'DEPT' = 3133 (53 detail records)				
Sum	730.80	238.10	25.90	466.80
Avg	13.79	5.41	4.32	10.61
Min	0.30	0.10	0.60	0.30
Max	83.00	21.40	8.40	61.60
Total Emps	53.00	44.00	6.00	44.00
3134 SHERIFF-CRIMINAL INV				
Summary for 'DEPT' = 3134 (12 detail records)				
Sum	364.80	190.60	9.50	164.70
Avg	30.40	15.88	9.50	23.53
Min	8.00	8.00	9.50	6.00
Max	68.50	38.50	9.50	44.00
Total Emps	12.00	12.00	1.00	7.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3135 SHERIFF-PHYSICAL EVIDENCE				
Summary for 'DEPT' = 3135 (6 detail records)				
Sum	680.50	214.00		466.50
Avg	113.42	42.80		77.75
Min	25.00	5.00		25.00
Max	250.50	134.00		116.50
Total Emps	6.00	5.00	0.00	6.00
3137 SHERIFF- FREEWAY MGMT				
Summary for 'DEPT' = 3137 (189 detail records)				
Sum	9,960.52	3,290.67	259.50	6,410.35
Avg	52.70	18.28	25.95	36.22
Min	0.20	0.10	1.50	0.20
Max	249.00	121.50	67.60	205.00
Total Emps	189.00	180.00	10.00	177.00
3140 SHERIFF-DETENTION ADMIN				
Summary for 'DEPT' = 3140 (21 detail records)				
Sum	539.60	218.50	318.80	2.30
Avg	25.70	10.40	17.71	0.77
Min	0.30	0.10	0.10	0.60
Max	73.70	31.20	49.30	1.00
Total Emps	21.00	21.00	18.00	3.00
3141 SHERIFF-STER TOWER-NORTH				
Summary for 'DEPT' = 3141 (483 detail records)				
Sum	7,201.40	2,207.80	4,830.50	163.10
Avg	14.91	5.15	10.43	8.15
Min	-5.90	-7.20	-0.70	0.50
Max	138.30	74.00	119.80	31.90
Total Emps	483.00	429.00	463.00	20.00
3142 SHERIFF-STER.TOWER WEST				
Summary for 'DEPT' = 3142 (380 detail records)				
Sum	7,536.63	2,284.47	5,160.46	91.70
Avg	19.83	6.92	14.46	5.73
Min	0.10	0.10	-1.00	0.10
Max	324.90	88.60	289.90	43.40
Total Emps	380.00	330.00	357.00	16.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3144 SHERIFF - KAYS JAIL				
Summary for 'DEPT' = 3144 (126 detail records)				
Sum	1,135.82	277.23	857.49	1.10
Avg	9.01	3.26	8.01	0.37
Min	0.00	-7.00	0.00	0.10
Max	101.10	16.90	85.60	0.90
Total Emps	126.00	85.00	107.00	3.00
3145 SHERIFF-GEO L ALLEN SR JA				
Summary for 'DEPT' = 3145 (140 detail records)				
Sum	564.40	158.40	393.30	12.70
Avg	4.03	1.54	3.17	3.17
Min	0.10	0.10	0.10	0.30
Max	33.30	17.40	32.80	6.50
Total Emps	140.00	103.00	124.00	4.00
3146 SHERIFF - DECKER				
Summary for 'DEPT' = 3146 (152 detail records)				
Sum	1,599.10	457.00	1,132.50	9.60
Avg	10.52	4.97	8.58	3.20
Min	-0.40	0.00	-0.70	0.20
Max	126.50	32.40	123.50	8.40
Total Emps	152.00	92.00	132.00	3.00
3147 SHERIFF-CENTRAL INTAKE				
Summary for 'DEPT' = 3147 (144 detail records)				
Sum	2,968.95	825.10	1,838.75	305.10
Avg	20.62	8.59	15.45	25.43
Min	-4.70	0.00	-4.70	4.40
Max	274.20	46.40	244.50	62.00
Total Emps	144.00	96.00	119.00	12.00
3148 SHERIFF-KAYS TOWER				
Summary for 'DEPT' = 3148 (298 detail records)				
Sum	4,523.90	860.50	3,631.20	32.20
Avg	15.18	3.69	12.65	3.58
Min	0.20	0.10	0.20	0.40
Max	179.60	64.50	179.60	13.80
Total Emps	298.00	233.00	287.00	9.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3150 SHERIFF-INTAKE RELEASE				
Summary for 'DEPT' = 3150 (240 detail records)				
Sum	2,885.64	1,015.07	1,104.80	765.77
Avg	12.02	6.01	7.17	12.98
Min	-1.80	-7.30	0.00	0.40
Max	159.10	55.50	97.20	103.60
Total Emps	240.00	169.00	154.00	59.00
3151 SHERIFF-INMATE PROGRAMS				
Summary for 'DEPT' = 3151 (4 detail records)				
Sum	187.80	109.90	77.90	
Avg	46.95	27.48	19.48	
Min	9.40	6.40	3.00	
Max	80.40	49.00	32.40	
Total Emps	4.00	4.00	4.00	0.00
3152 SHERIFF-FOOD SERVICE				
Summary for 'DEPT' = 3152 (32 detail records)				
Sum	694.40	261.40	433.00	
Avg	21.70	8.71	13.53	
Min	0.20	0.10	0.20	
Max	163.30	58.60	104.70	
Total Emps	32.00	30.00	32.00	0.00
3153 SHERIFF-LAUNDRY SERVICE				
Summary for 'DEPT' = 3153 (23 detail records)				
Sum	285.50	95.20	190.30	
Avg	12.41	4.33	8.27	
Min	1.20	0.30	0.20	
Max	49.20	14.50	48.90	
Total Emps	23.00	22.00	23.00	0.00
3210 CONSTABLE PREC 1				
Summary for 'DEPT' = 3210 (41 detail records)				
Sum	201.10	80.90	6.40	113.80
Avg	4.90	3.00	1.60	4.06
Min	0.10	0.10	0.20	0.50
Max	16.00	16.00	3.70	10.00
Total Emps	41.00	27.00	4.00	28.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3220 CONSTABLE PREC 2				
Summary for 'DEPT' = 3220 (45 detail records)				
Sum	789.50	179.10	123.40	487.00
Avg	17.54	6.40	13.71	14.76
Min	1.00	1.00	4.30	1.00
Max	64.50	18.00	22.70	46.50
Total Emps	45.00	28.00	9.00	33.00
3230 CONSTABLE PREC 3				
Summary for 'DEPT' = 3230 (26 detail records)				
Sum	149.40	73.90	5.30	70.20
Avg	5.75	3.21	1.33	5.40
Min	0.10	0.10	0.20	1.90
Max	16.10	15.90	2.90	9.40
Total Emps	26.00	23.00	4.00	13.00
3240 CONSTABLE PREC 4				
Summary for 'DEPT' = 3240 (14 detail records)				
Sum	27.80	15.40	8.40	4.00
Avg	1.99	1.71	1.68	1.00
Min	0.20	0.10	0.40	1.00
Max	9.00	8.60	5.90	1.00
Total Emps	14.00	9.00	5.00	4.00
3250 CONSTABLE PREC 5				
Summary for 'DEPT' = 3250 (47 detail records)				
Sum	1,432.50	774.60	118.90	539.00
Avg	30.48	17.21	11.89	14.57
Min	1.80	0.20	0.60	0.00
Max	114.00	43.00	71.60	64.50
Total Emps	47.00	45.00	10.00	37.00
3311 ME-CRIME LABORATORY				
Summary for 'DEPT' = 3311 (12 detail records)				
Sum	313.30	308.40	4.90	
Avg	26.11	25.70	0.82	
Min	6.80	6.80	0.10	
Max	53.90	53.90	1.60	
Total Emps	12.00	12.00	6.00	0.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3312 MEDICAL EXAMINER				
Summary for 'DEPT' = 3312 (32 detail records)				
Sum	1,084.60	960.70	123.90	
Avg	33.89	32.02	4.27	
Min	0.80	0.80	0.10	
Max	145.10	141.10	14.50	
Total Emps	32.00	30.00	29.00	0.00
3313 BREATH ALCOHOL TECH SUP				
Summary for 'DEPT' = 3313 (1 detail record)				
Sum	47.30	47.20	0.10	
Avg	47.30	47.20	0.10	
Min	47.30	47.20	0.10	
Max	47.30	47.20	0.10	
Total Emps	1.00	1.00	1.00	0.00
3330 PUBLIC SERVICE PROGRAM				
Summary for 'DEPT' = 3330 (1 detail record)				
Sum	8.00		8.00	
Avg	8.00		8.00	
Min	8.00		8.00	
Max	8.00		8.00	
Total Emps	1.00	0.00	1.00	0.00
3340 SECURITY AND EMGCY MGMT				
Summary for 'DEPT' = 3340 (34 detail records)				
Sum	982.33	333.50	477.05	171.78
Avg	28.89	12.35	15.90	57.26
Min	0.20	0.00	0.10	4.90
Max	151.70	69.80	88.30	84.98
Total Emps	34.00	27.00	30.00	3.00
4011 DISTRICT ATTORNEY				
Summary for 'DEPT' = 4011 (143 detail records)				
Sum	7,537.70	3,895.90	1,817.30	1,824.50
Avg	52.71	27.83	20.19	36.49
Min	0.10	0.10	0.20	0.30
Max	219.70	142.80	85.10	147.20
Total Emps	143.00	140.00	90.00	50.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4012 DISTRICT ATTY SPEC ALLOC				
Summary for 'DEPT' = 4012 (1 detail record)				
Sum	69.10	26.30	42.80	
Avg	69.10	26.30	42.80	
Min	69.10	26.30	42.80	
Max	69.10	26.30	42.80	
Total Emps	1.00	1.00	1.00	0.00
4014 JAIL DIVERSION				
Summary for 'DEPT' = 4014 (2 detail records)				
Sum	178.60	37.70	140.90	
Avg	89.30	18.85	70.45	
Min	16.20	12.70	3.50	
Max	162.40	25.00	137.40	
Total Emps	2.00	2.00	2.00	0.00
4015 DIVERT COURT				
Summary for 'DEPT' = 4015 (2 detail records)				
Sum	104.60	89.90	14.70	
Avg	52.30	44.95	7.35	
Min	12.30	5.30	7.00	
Max	92.30	84.60	7.70	
Total Emps	2.00	2.00	2.00	0.00
4020 DISTRICT CLERK				
Summary for 'DEPT' = 4020 (190 detail records)				
Sum	1,307.10	616.50	690.60	
Avg	6.88	4.06	3.99	
Min	0.10	0.10	0.10	
Max	112.10	61.00	86.30	
Total Emps	190.00	152.00	173.00	0.00
4031 COUNTY CLERK				
Summary for 'DEPT' = 4031 (111 detail records)				
Sum	1,352.40	553.60	798.30	0.50
Avg	12.18	6.36	7.90	0.50
Min	0.10	0.00	0.10	0.50
Max	230.70	62.50	169.80	0.50
Total Emps	111.00	87.00	101.00	1.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4032 COUNTY CLERK COLLECTIONS				
Summary for 'DEPT' = 4032 (4 detail records)				
Sum	9.30	8.50	0.80	
Avg	2.32	2.83	0.27	
Min	0.10	0.10	0.10	
Max	8.00	8.00	0.40	
Total Emps	4.00	3.00	3.00	0.00
4033 TRUANCY COURT				
Summary for 'DEPT' = 4033 (24 detail records)				
Sum	919.00	374.30	544.70	
Avg	38.29	16.27	22.70	
Min	0.60	0.30	0.30	
Max	152.90	86.10	82.20	
Total Emps	24.00	23.00	24.00	0.00
4040 PUBLIC DEFENDER				
Summary for 'DEPT' = 4040 (13 detail records)				
Sum	463.50	347.90	115.60	
Avg	35.65	26.76	9.63	
Min	1.00	0.50	0.20	
Max	157.30	129.60	27.70	
Total Emps	13.00	13.00	12.00	0.00
4051 DISTRICT COURT ADMIN				
Summary for 'DEPT' = 4051 (1 detail record)				
Sum	7.50	2.50	5.00	
Avg	7.50	2.50	5.00	
Min	7.50	2.50	5.00	
Max	7.50	2.50	5.00	
Total Emps	1.00	1.00	1.00	0.00
4056 DOMESTIC RELATIONS				
Summary for 'DEPT' = 4056 (14 detail records)				
Sum	428.80	207.60	221.20	
Avg	30.63	14.83	15.80	
Min	2.00	1.40	0.40	
Max	201.20	88.50	112.70	
Total Emps	14.00	14.00	14.00	0.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4060 JURY CENTRAL (PETIT)				
Summary for 'DEPT' = 4060 (7 detail records)				
Sum	66.40	33.60	32.80	
Avg	9.49	4.80	4.69	
Min	3.90	1.60	1.70	
Max	17.50	10.20	9.40	
Total Emps	7.00	7.00	7.00	0.00
4470 CRIM DISTRICT CT MANAGER				
Summary for 'DEPT' = 4470 (1 detail record)				
Sum	0.90	0.60	0.30	
Avg	0.90	0.60	0.30	
Min	0.90	0.60	0.30	
Max	0.90	0.60	0.30	
Total Emps	1.00	1.00	1.00	0.00
4620 COURT COUNTY CRIMNL ADMIN				
Summary for 'DEPT' = 4620 (1 detail record)				
Sum	6.30	2.60	3.70	
Avg	6.30	2.60	3.70	
Min	6.30	2.60	3.70	
Max	6.30	2.60	3.70	
Total Emps	1.00	1.00	1.00	0.00
4701 COURT PROBATE				
Summary for 'DEPT' = 4701 (1 detail record)				
Sum	0.30	0.30		
Avg	0.30	0.30		
Min	0.30	0.30		
Max	0.30	0.30		
Total Emps	1.00	1.00	0.00	0.00
4703 COURT PROBATE NO 3				
Summary for 'DEPT' = 4703 (3 detail records)				
Sum	3.70	2.20	1.50	
Avg	1.23	0.73	0.75	
Min	0.90	0.40	0.50	
Max	1.50	1.30	1.00	
Total Emps	3.00	3.00	2.00	0.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4811 JP 1 1				
Summary for 'DEPT' = 4811 (20 detail records)				
Sum	52.00	33.90	18.10	
Avg	2.60	2.12	0.91	
Min	0.10	0.10	0.10	
Max	14.70	13.10	3.70	
Total Emps	20.00	16.00	20.00	0.00
4812 JP 1 2				
Summary for 'DEPT' = 4812 (4 detail records)				
Sum	35.20	12.60	22.60	
Avg	8.80	6.30	7.53	
Min	2.30	2.30	3.00	
Max	21.90	10.30	11.60	
Total Emps	4.00	2.00	3.00	0.00
4821 JP 2 1				
Summary for 'DEPT' = 4821 (12 detail records)				
Sum	67.00	16.60	50.40	
Avg	5.58	2.37	5.04	
Min	3.50	0.20	2.00	
Max	8.80	6.60	8.80	
Total Emps	12.00	7.00	10.00	0.00
4822 JP 2 2				
Summary for 'DEPT' = 4822 (16 detail records)				
Sum	155.50	54.40	101.10	
Avg	9.72	4.18	6.74	
Min	0.30	0.30	0.80	
Max	34.80	10.50	24.30	
Total Emps	16.00	13.00	15.00	0.00
4831 JP 3 1				
Summary for 'DEPT' = 4831 (14 detail records)				
Sum	286.50	111.40	175.10	
Avg	20.46	8.57	12.51	
Min	0.90	0.60	0.90	
Max	71.90	29.70	42.20	
Total Emps	14.00	13.00	14.00	0.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4832 JP 3 2				
Summary for 'DEPT' = 4832 (6 detail records)				
Sum	57.90	21.10	36.80	
Avg	9.65	4.22	6.13	
Min	0.50	0.60	0.50	
Max	18.60	10.40	14.40	
Total Emps	6.00	5.00	6.00	0.00
4833 JP 3 3				
Summary for 'DEPT' = 4833 (10 detail records)				
Sum	9.20	5.60	3.60	
Avg	0.92	0.56	0.60	
Min	0.50	0.30	0.30	
Max	2.60	1.30	2.10	
Total Emps	10.00	10.00	6.00	0.00
4841 JP 4 1				
Summary for 'DEPT' = 4841 (9 detail records)				
Sum	6.00	3.70	2.30	
Avg	0.67	0.62	0.46	
Min	0.20	0.20	0.20	
Max	1.60	1.60	0.60	
Total Emps	9.00	6.00	5.00	0.00
4842 JP 4 2				
Summary for 'DEPT' = 4842 (8 detail records)				
Sum	258.30	92.30	166.00	
Avg	32.29	11.54	20.75	
Min	2.80	1.00	1.80	
Max	110.10	32.30	77.80	
Total Emps	8.00	8.00	8.00	0.00
4851 JP 5 1				
Summary for 'DEPT' = 4851 (9 detail records)				
Sum	139.60	18.90	120.70	
Avg	15.51	3.78	13.41	
Min	5.50	0.30	3.50	
Max	28.80	14.10	28.80	
Total Emps	9.00	5.00	9.00	0.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4852 JP 5 2				
Summary for 'DEPT' = 4852 (8 detail records)				
Sum	311.40	72.40	239.00	
Avg	38.92	10.34	29.88	
Min	0.50	1.00	0.50	
Max	87.20	20.50	69.70	
Total Emps	8.00	7.00	8.00	0.00
5110 JUVENILE DEPT				
Summary for 'DEPT' = 5110 (174 detail records)				
Sum	9,015.75	6,228.05	2,787.70	
Avg	51.81	36.42	16.90	
Min	0.10	0.20	0.10	
Max	282.70	253.00	83.10	
Total Emps	174.00	171.00	165.00	0.00
5114 JUVENILE DETENTION HALL				
Summary for 'DEPT' = 5114 (197 detail records)				
Sum	24,765.05	10,728.15	14,036.90	
Avg	125.71	55.88	71.62	
Min	0.40	0.10	0.40	
Max	374.20	161.00	240.40	
Total Emps	197.00	192.00	196.00	0.00
5115 EMERGENCY SHELTER				
Summary for 'DEPT' = 5115 (28 detail records)				
Sum	982.40	664.90	317.50	
Avg	35.09	23.75	11.34	
Min	2.20	0.10	0.40	
Max	116.20	96.40	27.00	
Total Emps	28.00	28.00	28.00	0.00
5116 JUV LETOT RESIDENTIAL FAC				
Summary for 'DEPT' = 5116 (37 detail records)				
Sum	1,966.70	1,076.70	890.00	
Avg	53.15	29.91	24.05	
Min	3.20	1.00	1.20	
Max	109.80	75.90	61.90	
Total Emps	37.00	36.00	37.00	0.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5117 JUV-YOUTH VILLAGE				
Summary for 'DEPT' = 5117 (53 detail records)				
Sum	4,140.60	2,534.40	1,606.20	
Avg	78.12	47.82	30.31	
Min	7.30	1.00	1.40	
Max	228.10	201.30	98.70	
Total Emps	53.00	53.00	53.00	0.00
5118 JUVENILE - MEDLOCK CENTER				
Summary for 'DEPT' = 5118 (61 detail records)				
Sum	7,631.10	3,552.10	4,079.00	
Avg	125.10	58.23	66.87	
Min	4.20	1.40	1.20	
Max	404.50	189.50	215.00	
Total Emps	61.00	61.00	61.00	0.00
5210 HEALTH DEPARTMENT				
Summary for 'DEPT' = 5210 (7 detail records)				
Sum	51.35	31.35	20.00	
Avg	7.34	4.48	3.33	
Min	0.30	0.20	0.10	
Max	16.10	8.40	7.70	
Total Emps	7.00	7.00	6.00	0.00
5211 HE ENVIRONMENTAL HEALTH				
Summary for 'DEPT' = 5211 (4 detail records)				
Sum	414.50	185.10	229.40	
Avg	103.63	46.27	57.35	
Min	5.80	2.90	2.90	
Max	200.30	88.60	125.50	
Total Emps	4.00	4.00	4.00	0.00
5212 HE PUBLIC HEALTH LAB				
Summary for 'DEPT' = 5212 (7 detail records)				
Sum	419.90	175.40	244.50	
Avg	59.99	25.06	34.93	
Min	5.90	4.40	1.50	
Max	133.20	58.40	84.70	
Total Emps	7.00	7.00	7.00	0.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5213 HE PUBLIC NURSING				
Summary for 'DEPT' = 5213 (12 detail records)				
Sum	366.30	91.10	275.20	
Avg	30.52	10.12	22.93	
Min	6.50	2.00	6.50	
Max	61.30	21.50	47.00	
Total Emps	12.00	9.00	12.00	0.00
5214 HE COMMUNICABLE DISEASE C				
Summary for 'DEPT' = 5214 (3 detail records)				
Sum	19.30	11.90	7.40	
Avg	6.43	3.97	2.47	
Min	2.80	2.20	0.60	
Max	10.40	5.40	5.00	
Total Emps	3.00	3.00	3.00	0.00
5215 HE CITY/COUNTY V D CLINIC				
Summary for 'DEPT' = 5215 (8 detail records)				
Sum	225.00	88.60	136.40	
Avg	28.13	11.07	17.05	
Min	9.90	0.20	4.00	
Max	62.20	32.60	29.60	
Total Emps	8.00	8.00	8.00	0.00
5216 HE CITY/COUNTY T B CLINIC				
Summary for 'DEPT' = 5216 (13 detail records)				
Sum	305.55	114.55	191.00	
Avg	23.50	10.41	17.36	
Min	0.10	0.10	0.10	
Max	98.10	38.40	65.10	
Total Emps	13.00	11.00	11.00	0.00
5340 SUBSTANCE ABUSE TRMT. CTR				
Summary for 'DEPT' = 5340 (3 detail records)				
Sum	62.00	22.10	39.90	
Avg	20.67	7.37	13.30	
Min	1.90	0.20	1.70	
Max	31.90	17.90	24.20	
Total Emps	3.00	3.00	3.00	0.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
Summary for 'FUND' = 00120 (4600 detail records)				
Sum	135,282.47	56,531.59	61,676.88	17,074.00
Avg	29.41	14.47	16.93	23.26
Min	-5.90	-7.30	-4.70	0.00
Max	404.50	253.00	289.90	341.90
Total Emps	4,600.00	3,907.00	3,642.00	734.00

FUND 00126

00000

Summary for 'DEPT' = 00000 (6 detail records)				
Sum	72.90	13.00	59.90	
Avg	12.15	4.33	11.98	
Min	1.10	2.00	1.10	
Max	29.90	8.00	26.90	
Total Emps	6.00	3.00	5.00	0.00

Summary for 'FUND' = 00126 (6 detail records)				
Sum	72.90	13.00	59.90	
Avg	12.15	4.33	11.98	
Min	1.10	2.00	1.10	
Max	29.90	8.00	26.90	
Total Emps	6.00	3.00	5.00	0.00

FUND 00195

00000

Summary for 'DEPT' = 00000 (2 detail records)				
Sum	138.35	73.70	64.65	
Avg	69.18	36.85	32.33	
Min	1.90	0.90	1.00	
Max	136.45	72.80	63.65	
Total Emps	2.00	2.00	2.00	0.00

Summary for 'FUND' = 00195 (2 detail records)				
Sum	138.35	73.70	64.65	
Avg	69.18	36.85	32.33	
Min	1.90	0.90	1.00	
Max	136.45	72.80	63.65	
Total Emps	2.00	2.00	2.00	0.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
FUND 00470				
00000				
Summary for 'DEPT' = 00000 (5 detail records)				
Sum	33.10	13.70	19.40	
Avg	6.62	2.74	4.85	
Min	1.60	0.70	0.90	
Max	10.20	7.90	8.20	
Total Emps	5.00	5.00	4.00	0.00
Summary for 'FUND' = 00470 (5 detail records)				
Sum	33.10	13.70	19.40	
Avg	6.62	2.74	4.85	
Min	1.60	0.70	0.90	
Max	10.20	7.90	8.20	
Total Emps	5.00	5.00	4.00	0.00

FUND 00532

00000				
Summary for 'DEPT' = 00000 (2 detail records)				
Sum	33.70	23.00	10.70	
Avg	16.85	11.50	5.35	
Min	1.60	1.00	0.60	
Max	32.10	22.00	10.10	
Total Emps	2.00	2.00	2.00	0.00
91046 SHER-COMMISSARY ACCOUNT				
Summary for 'DEPT' = 91046 (11 detail records)				
Sum	603.60	283.40	320.20	
Avg	54.87	25.76	29.11	
Min	18.10	6.70	8.90	
Max	86.10	46.50	47.60	
Total Emps	11.00	11.00	11.00	0.00
91336				
Summary for 'DEPT' = 91336 (1 detail record)				
Sum	-0.50			-0.50
Avg	-0.50			-0.50
Min	-0.50			-0.50
Max	-0.50			-0.50
Total Emps	1.00	0.00	0.00	1.00

Comp Time Earned - Dept

09/27/08 to 08/14/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
94017 HOUSEHOLD HAZARDOUS WASTE				
Summary for 'DEPT' = 94017 (3 detail records)				
Sum	513.70	423.20	90.50	
Avg	171.23	141.07	30.17	
Min	60.60	28.10	20.80	
Max	233.80	198.50	37.20	
Total Emps	3.00	3.00	3.00	0.00
94035 VEHICLE INVENTORY TAX				
Summary for 'DEPT' = 94035 (3 detail records)				
Sum	63.50	28.00	35.50	
Avg	21.17	9.33	11.83	
Min	7.50	3.40	4.10	
Max	32.80	17.40	16.00	
Total Emps	3.00	3.00	3.00	0.00
Summary for 'FUND' = 00532 (20 detail records)				
Sum	1,214.00	757.60	456.90	-0.50
Avg	60.70	39.87	24.05	-0.50
Min	-0.50	1.00	0.60	-0.50
Max	233.80	198.50	47.60	-0.50
Total Emps	20.00	19.00	19.00	1.00
Total for (4679 detail records)				
Sum	137,185.22	57,534.29	62,577.43	17,073.50
Avg	29.32	14.54	16.84	23.23
Min	-5.90	-7.30	-4.70	-0.50
Max	404.50	253.00	289.90	341.90
Total Emps	4,679.00	3,958.00	3,715.00	735.00