

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Dallas County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2021	6,205,252	\$361,844.92	\$173,935.05
February	2021	6,367,710	\$370,671.54	\$179,001.68
March	2021	5,824,282	\$352,493.24	\$163,084.31
April	2021	6,353,869	\$370,051.46	\$177,679.13
May	2021	7,183,753	\$406,614.09	\$200,356.49
June	2021	8,382,874	\$460,497.52	\$234,476.15
July	2021	9,371,615	\$500,415.49	\$261,459.83
August	2021	8,638,835	\$472,034.17	\$241,354.52
September	2021	8,625,966	\$483,392.60	\$240,526.62
October	2021	7,559,356	\$434,574.42	\$210,662.28
November	2021	6,325,278	\$389,017.80	\$176,812.76
December	2021	6,434,218	\$395,555.12	\$180,915.10
		87,273,008	\$4,997,162.38	\$2,440,263.93

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Tuesday, May 3, 2022 12:05:27 PM