

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Dallas County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2018	6,622,723	\$429,293.97	\$111,748.06
February	2018	6,271,574	\$410,260.42	\$105,276.59
March	2018	6,495,700	\$420,459.97	\$109,248.26
April	2018	6,407,011	\$416,850.10	\$107,866.14
May	2018	7,361,046	\$459,419.91	\$123,970.40
June	2018	9,161,421	\$540,970.00	\$154,071.01
July	2018	9,298,405	\$548,078.78	\$156,324.16
August	2018	9,097,206	\$536,150.46	\$152,943.48
September	2018	8,526,077	\$511,943.00	\$143,405.42
October	2018	6,839,834	\$431,347.75	\$115,055.03
November	2018	6,306,116	\$389,519.15	\$106,019.38
December	2018	6,002,251	\$388,763.14	\$100,920.68
		<b>88,389,364</b>	<b>\$5,483,056.64</b>	<b>\$1,486,848.62</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Wednesday, May 8, 2019 2:20:54 AM*