

**GRANT FUNDS**

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# GRANT FUNDS

## Introduction

In FY2002 Dallas County will receive in excess of \$66 million in grant funding from federal, state, local, and private funding sources. These grants support a variety of County administered programs that directly benefit the citizens of Dallas County and enable the County to offer expanded services to its citizens that might not otherwise be financially feasible. Grants provide a substantial source of revenue and are aggressively pursued when they support appropriate County services and policies.

Some grant funders require that the County “invest” in the grant in the form of either a cash or an “in-kind” match, and in several instances the match must increase each year of funding until the County assumes full financial responsibility for support of the program. In FY2002, the County’s “investment” in grant funded programs is approximately \$5.2 million, almost all of which is a cash investment.

In general, the County budgets its cash match, when required, in the General Fund, Department 9930. However, some grant match may come from departmental funds, special funds, bonds, or other sources.

The County accounts for its grant resources through the use of three funds:

- ! The Grant Fund Fund 00466 - used for the majority of all grants
- ! Juvenile Probation Commission Fund Fund 00464 - used for staff expenses associated with Juvenile Probation Officers

This section discusses the County’s processes for managing grants and provides a description of each grant approved or anticipated to be active in FY2002.

## The Grants Management Process

It is the policy of the Dallas County Commissioners Court that all grant applications and grant awards must be briefed to and approved by Commissioners Court prior to their submission or acceptance. This enables the Court to review proposed new programs and to evaluate the effectiveness of ongoing grant-funded projects that are applying for continuation funds. This also assures Commissioners Court approval of the grant revenue and of any County matching funds that must be appropriated.

The Dallas County Office of Budget and Evaluation monitors and reports grant activity to the Commissioners Court and assist County departments in the grant development process. Specifically, the Office of Budget and Evaluation performs the following functions:

- ! Identifying grant funding opportunities
- ! Providing technical assistance
- ! Writing applications
- ! Reviewing applications
- ! Coordinating county-wide grant applications
- ! Briefing Commissioners Court on grant activities

The County Auditor has a grants section with designated staff who handle grant accounting. When Commissioners Court approves acceptance of a grant award, the Auditor's office sets up an appropriation of funds based on the grant budget. The Auditor's grants section performs the following functions:

- ! Setting up the grant budget in one of the grant funds
- ! Monitoring of grant expenditures
- ! Financial reporting to the funding agency
- ! Verifying adherence to grant conditions and federal regulations

Developing and managing the program is the responsibility of the specific County department requesting the grant funding. The department has the following responsibilities:

- ! Implementing the program
- ! Hiring and training any staff
- ! Reporting program activities to the funding source
- ! Collecting and evaluating outcome measures
- ! Justifying to Commissioners Court any request for continued County funding of the program beyond the grant

Table V-1 provides an alphabetical listing of all grants approved or anticipated to be active in FY2002 and is followed by a description of each grant.

**Table V-1 Summary of FY2002 Grants**

<b>Grant Title</b>	<b>Grant Amount</b>	<b>County Match</b>	<b>Reference Page</b>
AIDS Surveillance	232,090	13,952	399
Auto Theft Task Force	940,000	266,392	413
Adult Criminal Justice Information System (CJIS)	1,301,802	144,645	393
Child Abuse Intake Prosecutor	99,417	24,855	395
Child Victim's Assistant	58,652	14,663	395
City AIDS	37,500	6,057	401
City Home	300,000	0	401
Community and Rural Health	186,655	133,421	399
Community Development Block Grant	2,523,457	0	393
Comprehensive Energy Assistance Program	1,185,769	0	400
COPS Universal Hiring	825,000	0	413
DNA Laboratory Supervision	24,256	83,744	406
DNA STR Validation and Implementation	36,919	60,378	406
Domestic Violence Court	193,855	83,333	395
Domestic Violence Project A	219,396	0	396
Domestic Violence Project B	167,184	43,415	396
Domestic Violence Regional Training Program	80,000	26,667	396
DIVERT Court Criminal Justice Division	132,599	44,200	407
Drug Treatment Court (DIVERT) USDOJ	300,000	100,000	407
Drug Court Intervention (DIVERT) CJD	125,000	0	407
Emergency Assistance Programs	79,000	0	400
Fire Marshal Domestic Preparedness Grant	46,152	0	398
Hansen's Disease	41,356	23,216	400
HIV Services	15,473,203	0	401
HIV Surveillance	244,201	13,952	401

<b>Grant Title</b>	<b>Grant Amount</b>	<b>County Match</b>	<b>Reference Page</b>
Housing for Persons with AIDS	6,571,378	0	401
Immunization Registry	1,104,182	191,159	402

<b>Table V-1 (Continued)</b>			
<b>Grant Title</b>	<b>Grant Amount</b>	<b>County Match</b>	<b>Reference Page</b>
In-Home Family Preservation Program	70,000	30,000	408
Jail Inmate Substance Abuse Program	205,311	71,630	413
JJAEP Mentor Program	108,170	0	409
JJAEP Truancy Program	247,000	0	409
Juvenile Accountability Incentive Block Grant	1,632,728	52,114	409
Juvenile Challenge Grant	216,316	216,316	409
Juvenile Drug Court	167,537	56,914	409
Juvenile Gang Prevention	28,571	0	409
Juvenile Intervention, Prevention, and Education (YIPE) Substance Abuse Program	205,311	71,630	409
Juvenile Probation Community Assistance	2,540,647	566,280	410
Juvenile Residential Substance Abuse	1,340,782	446,927	410
Juvenile Salary Adjustment Funding	1,144,275	0	411
Juvenile Special Needs Diversionary Program	277,421	0	409
Juvenile Secure Post Adjudication	744,600	0	409
Law Enforcement Response to the Mentally Ill	30,766	55,065	409
Local Law Enforcement Block Grant	3,922,234	437,453	414
Nutrition Program	811,153	271,464	402
Nutrition Transportation	130,000	50,891	402
Project 75216	46,900	0	411
Project 75217	50,666	0	411
Project Spotlight	660,000	0	412

<b>Table V-1 (Continued)</b>			
<b>Grant Title</b>	<b>Grant Amount</b>	<b>County Match</b>	<b>Reference Page</b>
Protective Order Case Manager	79,999	26,667	397
Protective Order Prosecutor	80,000	26,667	397
Refugee Health Screening	226,723	28,381	403
Safe and Sober Traffic Enforcement Program	195,000	105,000	415
Section 8 Rental Assistance	26,166,404	0	403
STD Elimination (VD Epidemiology)	1,157,388	83,777	405
STD/HIV Prevention	110,804	30,073	403
STD Training Center	247,029	0	404
SWEEP Traffic Enforcement Program	253,375	53,250	415
TB Elimination	541,192	142,502	404
TB Prevention and Control	709,854	176,114	404
TJPC State Aid	2,031,727	1,061,011	410
Texas "Six" Security Project	250,000	0	415
Weatherization Program	624,932	0	405
<b>Total</b>	<b>\$79,758,508</b>	<b>\$5,432,950</b>	

Match detailed here includes cash and in-kind match, departmental funds, and special funds.

**Table V-2**

**CONSOLIDATED FINANCIAL SUMMARY - GRANT FUNDS  
(\$ Thousands)**

**Fund 464 - Juvenile Probation Commission Fund  
Fund 466 - Grant Fund**

	<u>FY01 Actual</u>	<u>FY02 Budget</u>	<u>Difference</u>
Beginning Balance	(3,122)	(732)	2,390
Revenue from Grants *	65,649	74,540	8,891
Transfers from Other Funds *	3,739	3,945	206
Total Sources	66,266	77,753	11,487
Expenditures on Programs	66,998	77,753	10,755
Ending Balance	<u>(732)</u>	<u>0</u>	<u>732</u>

\* The amounts listed represent the actual amounts for FY2001, and the annual amounts included in the FY2002 budget.

## COMMISSIONERS COURT

### **Community Development Block Grant**

Dallas County receives funds from the U.S. Department of Housing and Urban Development (HUD) to administer the Community Development Block Grant Program in Dallas County. The County uses the funds to support rehabilitation of substandard homes, demolish dilapidated vacant structures, assist low-income persons buy their first home, build or reconstruct roads, and various other community improvement projects. Dallas County allocates funds to thirteen consortium cities and the County's unincorporated area based on an approved formula. CDBG funds also support the Home Loan Counseling Center, which provides down payment assistance and counseling services to low-to-moderate income home buyers, and the Housing Rehabilitation Program, which offers housing rehabilitation assistance to low-to-moderate income owner-occupied households.

The County has CDBG funds of \$2,523,457 available for use in FY2002, of which \$354,000 will be used to support the Home Loan Counseling Center, \$120,000 for the Housing Rehabilitation Program, \$1,666,456 for consortium projects, \$158,000 for Project Engineer and Inspector, \$175,000 for CDBG program administration, and \$50,000 for indirect cost recovery. The staff for this grant consists of one Coordinator for Planning and Development, one Community Development Administrator, one Community Development Assistant, one CDBG Project Engineer, one Rehabilitation Program Coordinator, one Housing Rehabilitation Inspector, one Home Loan Counseling Center Administrator, one Housing Assistance Advisor, two Home Loan Counselors (one bilingual), one Secretary, one Clerk.

### **Adult Criminal Justice Information System**

The Criminal Justice Division (CJD) of the Governor's Office provides funds to Dallas County to develop an adult criminal justice information system. The Dallas County Adult Criminal Justice Information System will be modeled on the Dallas County Juvenile Information System (JIS). All of the grant funding will be allocated to complete a multi-phased project to develop an integrated adult criminal justice information system in Dallas County.

CJD has awarded the County \$250,000 for the period September 1 through August 2001, with a 25% required County match of \$83,333. The County expects to receive continuation funding at the \$250,000 level for a maximum of three more years. It is anticipated that the first year of CJIS funding will be used to design and implement an integrated data system, which will require computer information consultants.



## **Local Law Enforcement Block Grant**

Dallas County receives funding from the U.S. Bureau of Justice Assistance based on a formula derived from the Uniform Crime Report, Part I Violent Crimes. Funds may be used for law enforcement support, enhancing security in and around schools, supporting treatment drug courts, enhancing the adjudication of violent offender cases, establishing multi-jurisdictional task forces, establishing crime prevention programs, and defraying the cost of indemnification insurance for law enforcement officers. Dallas County is using its FY2000 & FY2001 funds to support three projects. (1) Completion of the development of an interagency data transfer and communications system between the Dallas County District Attorney, the Dallas County Sheriff, and the police departments in the largest cities in the County; (2) Development of electronic case filing between local police and the County District Attorney's office; and, (3) Creation of a mobile field intoxilyzer test station and command center for the Sheriff's Department.

For FY2000 & FY2001, Dallas County has been awarded \$2,620,432 in federal funding and provided a 10% match equal to \$292,808. The staff for this grant consists of one Program Manager, one LAN Administrator, one Graphic Artist, and one trainer.

Dallas County is using its FY2002 funds to support two projects. (1) Continuation of funding for a third year of Inter-connectivity Project of Dallas County and disparate cities computer; and (2) Begin to develop an adult criminal justice information system.

For FY2002, Dallas County has been awarded \$1,301,802 in federal funding and provided a 10% match equal to \$144,645. Funding will be utilized for the following: hiring of technical experts, traditional law enforcement equipment, and information systems technology development/improvement equipment.

## **DISTRICT ATTORNEY**

### **Child Abuse Intake Prosecutor**

The Criminal Justice Division of the Governor's Office provides funding for a Assistant District Attorney who is assigned to the Dallas Child's Advocacy Center, where the DPD child abuse unit is located. The attorney will take part in the coordinated effort between law enforcement, CPS investigators, and other agencies as a case is investigated and prepared for prosecution. This positioning will allow the Asst. DA to act as the centralized intake point for child abuse cases being filed by all other county police agencies. Funding is also provided for a computer, local and in-state mileage, office supplies, and indirect costs recovery.

The Child Abuse Intake Prosecutor grant has a benchmark of \$124,272 set by its first year of funding. For its second year of funding the grant award is for \$99,417 with a County match of \$24,855. The staff for this grant consists of one Assistant DA.

### **Child Victim's Assistant**

The Child Victim's Assistant grant funded under the Victims' of Crime Act (VOCA) funds a full-time child victim's assistant and a part-time intern who initiate contact with victim and parents, maintain contact with victim and parents, notify and monitor witness attendance at trials and pleas, located and contact missing victims and witnesses and take care of children who are witnesses and required to be in court

The Child Victim's Assistant Program grant has no limit to the number of years it may be funded and no maximum funding level. The VOCA program requires a 20% grant match, which may be in-kind. This project's FY2002 award is \$58,652 with \$14,663 in County match.

### **Domestic Violence Court**

The Texas Legislature, in 1999, authorized a new court for Dallas County with the stipulation that the court was to be 100% dedicated to the adjudication of domestic violence cases. District Court No. 10 was established as that Court in Dallas County on April 1, 2000. There are now two courts handling domestic violence cases in Dallas County. The court will handle cases that involve domestic violence, whether spousal, child, or elder abuse.

The Criminal Justice Division of the Governor's Office awarded Dallas County \$193,855 in federal and state assistance under the funding auspices of the Violence Against Women Act. Dallas County provides a grant match of \$83,333, although actual set up cost for the court are estimated at \$888,711 for the first year of operation with an estimated on-going yearly cost of \$840,488. The staff for this grant consists of one Chief Assistant District Attorney, one Assistant District Attorney, one District Attorney Investigator, two Bailiffs, a Court Clerk, one Court Assistant.

## **Domestic Violence Project**

The District Attorney's office has joined in a collaborative effort with 32 other local agencies including 13 local police departments, all Dallas County Constables, domestic violence shelters, medical facilities, and legal and counseling services to launch an aggressive and coordinated response to perpetrators of domestic violence and their victims. The grant funds personnel and equipment for members of the task force as well as equipment to develop a comprehensive, computerized, county-wide communication system to link all county agencies that have contact with battered women and their abusers. The communication system will provide information on historical as well as current status and activities of both the offender and the victim to all appropriate agencies. The task force is developing a centralized response to victims and perpetrators of sexual assault, domestic violence, and stalking that does not currently exist.

The District Attorney's office has been awarded two Collaborative Domestic Violence Projects. Both collaborative projects bring together and coordinate the family violence personnel of the Dallas County Criminal District Attorney's Office, the DeSoto Police Department and the Lawyers Against Domestic Violence unity of Legal Services of North Texas. The Collaborative Domestic Violence Project A is funded under the State Criminal Justice Planning Fund 421. The grant provides funds for one full-time felony prosecutor, one full-time protective order prosecutor, one misdemeanor investigator and a misdemeanor clerk in the District Attorney's office. The four full-time positions funded through this grant will provide the following services: prosecute domestic violence cases through the District Courts of Dallas County and provide support to the staff in prosecution of domestic violence. This is a continuation grant in its first year of funding with a benchmark of \$219,396. No county match is required for the first year of funding.

The Collaborative Domestic Violence Project B is funded under the Victims of Crime Act (VOCA). The grant provides funds for two half-time civil attorneys, two full-time family violence case workers, one family violence assistant and one protective order clerk. The six staff funded by this grant provides services to assist the victims of domestic violence in preparing and filing civil documents, counseling victims of domestic violence. The grant awards \$167,184 for salaries and fringes. The grant requires a 20% County match, which is \$43,415.

## **Domestic Violence Regional Training Program**

The Criminal Justice Division of the Governor's Office provides funding for a full-time Training Coordinator and two part-time interns to organize and schedule training sessions for law enforcement officers, prosecutors, medical professionals, emergency shelter staff, victim advocates and other appropriate professionals. The coordinator and interns develop training materials, update informational bulletins sent to course graduates, secure training locations, recruit and schedule qualified trainers, schedule sessions, and enroll attendees.

In the first four years of the grant, the Family Violence Division of the District Attorney's Office trained over 5,000 individuals to more effectively identify and respond to violent crimes against women. The grant, which is now in its fourth year of funding, will this year emphasize training for

Judges and court personnel as well as expand out-of-region training. The grant awards a total of \$80,000 for personnel, travel expenses, and supplies and printed training materials. The County provides an in-kind match of \$26,667 from volunteer hours. The staff for this grant consists of one Training Coordinator and two part-time Interns.

### **Protective Order Case Manager**

This program responds to the increasing numbers of victims of domestic violence who are requesting judicial orders for protection from further violence at the hands of a family member or a significant other. The Protective Order Case Manager and two part-time intern assistants (68.6% each) coordinate taking protective order applications from victims of domestic violence, child abuse, and elder abuse. They file the applications with the court and coordinate the service of papers to the respondent through the Constable's offices. They coordinate the resetting of protective order court hearings when service is not accomplished. The staff also assists crime victims with crime victim compensation requests. The Case Manager recruits, trains, assigns and supervises volunteers who work with victims of violence to assist them through "the system" and to act as victim advocates.

The grant awards \$80,000 to fund salaries and fringe benefits for the staff of the program, as well as minimal expenses for local travel and office supplies. The County provides an in-kind match of \$26,667 from the hours donated by the volunteers in the program. The staff for this grant consists of one Protective Order Case Manager, two part-time Interns.

### **Protective Order Prosecutor**

This program responds to the increasing number of victims of domestic violence who are requesting judicial orders for protection from further violence at the hands of a family member or a significant other, and significantly reduces the time between filing of a complaint and the issuance of a protective order by the court. It is funded by a grant from the Criminal Justice Division (CJD) of the Governor's Office which began in June of 1997. The grant pays for the salary of a full-time prosecutor who oversees the protective order section of the Family Violence Division of the District Attorney's Office and the timely presentation of protective order cases in court. It also funds a part-time intern who assists in taking protective order applications and who acts as the District Attorney's liaison to local domestic violence shelters. The grant requires a 25% match, which may be in-kind, and has no limit to the number of years it may be funded.

CJD has awarded the County \$80,000 for the period June 2001 through May 2002, with a \$26,667 in-kind County match. The staff for this grant consists of one full-time Prosecutor, one part-time Intern.

## **FIRE MARSHAL**

### **Domestic Preparedness**

The U.S. Department of Justice (DOJ) through the Texas Engineering Extension Service (TEEX) has awarded Dallas County a grant of \$46,152 to purchase equipment to enhance Weapons of Mass Destruction response capabilities. The intent of the award is to enhance State and local emergency response activities to strengthen the capacity to respond to terrorist acts. The purchase of the equipment will benefit Dallas County by allowing the county to replace many of the protective suits, boots, gloves and level B suits that were used since September 11<sup>th</sup>. The grant enable the Fire Marshal to purchase detection equipment that will increase Dallas County's capability to identify most chemical agents, radioactive materials (alpha, beta and gama), and to a lesser extent biological agents. The grant award will also provide basic protective clothing to the Sheriff's patrol division and to the American Medical Response, the contract ambulance provider in the County Fire Department's response district.

## HEALTH AND HUMAN SERVICES

### **Aids Surveillance**

The Dallas County Department of Health and Human Services collects incidence data on confirmed cases of HIV/AIDS from local medical practitioners, medical facilities, laboratories, and key community agencies, compiles the data and reports to the Texas Department of Health on a weekly basis. The information is used by the Texas Department of Health and the Centers for Disease Control to determine and deploy the resources necessary in this community to combat the spread of the disease.

The Texas Department of Health provides funding of \$232,090 to conduct HIV/STD surveillance activities. The County provides a match of \$13,952 to cover salary and benefit increases. The City of Dallas also contributes \$37,500 to this program to fund one Disease Intervention Specialist to assist in the AIDS surveillance effort. The staff for this grant consists of one Project Coordinator, three Disease Intervention Specialists, one Data Entry Clerk, one Secretary.

### **Community and Rural Health**

This grant from the Texas Department of Health provides funding for Dallas County's Epidemiologist who is responsible for identifying, diagnosing and investigating health problems and hazards in the community. The grant also provides for three public health nurses who assist the Epidemiologist in informing and educating the community about health status and linking people to needed personal health services. It is the responsibility of the Epidemiologist to develop policies and plans that support individual and community health efforts and to enforce laws and regulations that protect health and ensure safety. This program is also responsible for environmental health services and inspections.

The Texas Department of Health provides \$186,655 to fund four County positions and Dallas County matches with \$133,421. The State also funds one State-paid employee assigned to the Environmental Health program. The staff for this grant consists of one Epidemiologist, three Public Health Nurses, one State-funded Sanitarian.

## **Comprehensive Energy Assistance Program**

Since 1993, the Texas Department of Housing and Community Affairs (TDHCA) has contracted with the Dallas County Department of Health and Human Services to provide emergency assistance for heating and air conditioning costs to low-income households in Dallas County when the absence of such services constitutes a threat to the health and well being of individuals in the household. Health and Human Services staff process applications and payments of client utility bills in accordance with program guidelines and regulations. The majority of grant funding goes directly to client payments with minimal funding approved for administrative and personnel costs.

The TDHCA award to the County is \$1,185,769; of that \$1,123,314 is used for direct client services and \$62,455 is available for administrative and personnel costs. The staff for this grant consists of one Program Coordinator, two Eligibility Referral Specialists, two Receptionist/Appointment Clerks, and two Accounting Clerks.

### **Emergency Assistance Programs**

The Texas Department of Housing and Community Affairs contracts with Dallas County to administer the Oil Overcharge Program (OOC) and the Emergency Nutrition/Temporary Emergency Relief Program (ENTERP). ENTERP funds are used to provide housing assistance to clients eligible for services under the County General Assistance Program. OOC funds are used for energy related assistance (natural gas and electricity) for welfare eligible clients. The County uses existing staff to process payments. No administrative costs are paid from these grants and all funds are used to provide direct services.

For FY2001, the County will receive \$79,000 in ENTERP and OOC funding. The grant total of \$79,000 is matched 100% by Health and Human Services departmental funds (general fund) expended for food, emergency shelter, and energy related assistance. No staff is associated with this grant.

### **Hansen's Disease**

The Texas Department of Health contracts with Dallas County to provide specialized public health nursing services to Hansen's disease patients. Services include assistance to local physicians in providing quality outpatient services; provision and coordination of outreach services, patient follow-up, and case finding; performance of eye, foot, and other contract screens; coordination of a Hansen's Disease nursing care program within Dallas County with other existing health care and social service agencies; and coordination of patient education efforts in the community and in the patient's home environment.

The Texas Department of Health provides \$41,356 and the County provides a match of \$23,216. The staff for this grant consists of one Public Health Nurse

## **HIV Services**

In addition to the Housing for Persons with AIDS (HOPWA) grant (see HOPWA grant description later in this section), Dallas County is the recipient of three grants that support the delivery of services to HIV/AIDS positive individuals and their families: Ryan White Title I Formula Grant, Ryan White Title II, and State HIV. These grants are administered by the HIV Grants Management Division in the County's Health and Human Services Department.

Funding from each of these sources is used to provide community-based outpatient health and support services for low-income persons living with AIDS/HIV and their families. Services include comprehensive medical care, prescription drugs, counseling, transportation, nutrition programs, home care and hospice care. Funds may also be used to provide in-patient case management to prevent unnecessary hospitalization or to expedite hospital discharge. The County, in cooperation with the HIV Health Services Council and the HIV Services Consortium, determines service priorities based on a needs assessment and contracts with local area providers for delivery of services. A competitive proposal process is conducted annually to select providers.

Total funding for the three grants in FY2002 is \$15,473,203. No match of County funds is required. The staff for this grant consists of one Contracts Compliance Officer, one Grants Manager, three Program Monitors, two Fiscal Auditors, one Grants Analyst, one HIV Services Planner, three Administrative Assistants, one Clerk, one part-time Information Specialist.

## **Housing For Persons With AIDS**

The United States Department of Housing and Urban Development provides funding for the Housing Opportunities for Persons with AIDS (HOPWA) program. Funds are designated to provide housing (rental and utility assistance), and related supportive services to persons infected with HIV and affected family members. The Dallas County Health and Human Services Department administers the funds for the Dallas Eligible Metropolitan Statistical Area (EMSA) which includes Dallas, Collin, Denton, Hunt, Ellis, Henderson, Rockwall and Kaufman counties. The award amount is based on the number of reported AIDS cases in the EMSA. As the Administrative Agent for the EMSA, Dallas County is responsible for selecting providers in the community, through a competitive bidding process, to provide services to eligible clients. Such providers currently include the Visiting Nurse Association (home health services), Family Services, Inc. (counseling and social services), Healthcor (home health services), AIDS Services of Dallas (a residential program for persons with AIDS), Johnnie's Manor (housing), and the Dallas County Health Division (clinic services). The grant pays for two full-time Case Workers.

HOPWA grants are awarded to the County for three year periods. The total HOPWA County award available for use in FY2002 is \$6,571,378. The County currently has two open, active grants from FY98 and FY99 totaling \$4,365,238. All but a small percentage for administration (approximately 3.4%, or about \$148,418, used over the three year life of both current grants), is awarded to service providers to be spent on direct services to clients. Funding for these grants will end in FY2002 and FY2003. The staff for this grant consists of two full-time Case Workers.



## **Immunization Registry**

This program provides immunization clinics in various sites around the county, offering vaccines to all populations, but with special emphasis on children under two. The program also offers special programs in schools and to senior citizens. Program staff also investigate all reported and suspected cases of measles, rubella, pertussis, paralytic poliomyelitis, diphtheria, mumps and tetanus. The program follows-up on all children who are due or overdue for doses of vaccine. After hours clinics are held to insure barrier-free access to immunization services. Dallas County has entered into a subcontract with the Community Council of Greater Dallas wherein \$20,000 of the grant is used by the Community Council to provide outreach, information, and education on the benefits of childhood immunization to the targeted community to encourage participation in the program.

The grant from the Texas Department of Health provides \$1,104,182 for personnel, vaccine, and operating expenses. The County is providing \$191,159 in matching funds. This represents a combined funding for several programs that historically were funded separately such as the Hepatitis B and the Inner-city Immunization Programs. The staff for this grant consists of two Public Health Nurses, five Licensed Vocational Nurses, one Health Program Specialist, one Clinic Supervisor, one Community Service Aide, one Clinic Aide, one Data Entry Operator, one Data Manager/Analyst, one Clerk, two Public Health Nurses, one Licensed Vocational Nurse, one Outreach Worker, one Community Service Aide, two clerks, and two state-funded Human Services Technicians.

## **Nutrition Program**

The Dallas County Nutrition Program provides a nutritious noon meal five days a week to persons 60 years of age and older at 20 senior citizen centers located throughout Dallas County. The program also offers educational and outreach services, recreational activities and supportive services (i.e. health screening). The Nutrition Program is a cooperative effort between Dallas County, the Dallas Area Agency on Aging, churches and non-profit agencies and municipalities. The program also provides daily transportation for senior citizens to travel to and from the nutrition sites and to participate in related programs and activities. The program is funded through a Title III Older Americans Act grant administered by the Dallas Area Agency on Aging, USDA funds, participant contributions and county matching funds. Approximately 1,000 persons per day participate in the Dallas County program.

Dallas County receives \$811,153 in Title III funding and provides \$271,464 in matching funds. The transportation program receives \$130,000 in funding and provides \$50,891 in county match. USDA and participant contributions for FY2002 are not included as part of the cost reimbursement agreement during this funding period. The staff for this grant consists of one Administrator, two Contract Managers, one Office Manager, one Statistician, two Center Administrators, one Senior Secretary, twenty Center Managers, five part-time Center Assistants, and five part-time Outreach Workers.

## **Refugee Health Screening**

The Texas Department of Health provides funding for health screening services for newly arrived refugees using bilingual or multilingual workers. Screening includes complete medical histories, chest x-rays, review of immunization status and administration of needed vaccines, TB screening and testing, physical examinations, mental status assessment, laboratory tests when indicated, and referral for medical or dental care when needed. Health education in the native language of the refugee and information about local health resources is an integral part of the screening encounter.

The Texas Department of Health provides \$226,723 to support the Refugee TB Program. For FY2002, Dallas County will provide a cash match of \$28,381. The staff for this grant consists of one Registered Nurse, three Outreach Workers.

## **Section 8 Rental Assistance**

Dallas County operates a Section 8 rental assistance program to help low-to-moderate income families with rent payments. The County administers a total of 3,433 rental certificates for the U.S. Department of Housing and Urban Development. Individuals and families apply to the Dallas County Department of Health and Human Services for assistance with rent payments. Once financial need and eligibility is established, participants have 60 days to find suitable housing which must meet specified city codes and federal standards.

The County currently has the contract authority from the U.S. Department of Housing and Urban Development to spend \$26,166,404 to administer this program. A portion of each Section 8 rental certificate is allocated toward administrative expenses and cannot be used for direct rental assistance. The administrative funds are used for personnel and program operating expenses. The grant requires no county match. The staff for this grant consists of eight full-time Caseworkers, three Inspectors, one Administrator, one Senior Secretary, one Clerk/typist, three Accounting Clerks, one Accountant.

## **STD/HIV Prevention**

The STD Control Program offers information and education about sexually transmitted diseases, and includes the operation of surveillance programs to detect syphilis, pelvic inflammatory disease infections, and penicillin resistant gonorrhea. Clinic services include medical treatment, immunizations, patient interviews and counseling, and obstetrical, gynecological and family planning services. Partner notification for HIV patients is provided.

The Texas Department of Health provides \$110,804 for County personnel and provides direct assistance of \$75,986 in the form of two state-funded positions. The County provides \$30,073 to fund staff salaries not funded by the grant. The staff for this grant consists of one Disease Intervention Specialist, one Public Health Technician, one Registered Nurse, two state-funded positions.

## **STD Training Center**

The STD Training Center offers formal lectures, class discussion, audio-visual presentations, clinical, laboratory, and practicum training in STD control activities to medical professionals and students. The STD Training Center sub-contracts with the Southwestern Medical Center, the University of Texas School of Public Health, and various other organizations for the formal education services described above. Teleconferencing of various courses in English and Spanish is also offered.

Funding comes from the Centers for Disease Control through the Texas Department of Health. Current funding of \$247,029. No county match is required. The staff for this grant consists of one Program Manager, one Administrative Assistant, one Public Health Nurse, one Senior Laboratory Technician.

## **TB Elimination**

The Texas Department of Health provides funding to Dallas County to provide basic services for tuberculosis prevention and control. Activities include administration and professional direction of the TB Control program, including operating public clinics, management of TB cases and suspected cases, isolation and drug therapy regimens as needed, surveillance, infection control, screening of high-risk populations and appropriate follow-up efforts, and professional education.

The Texas Department of Health provides funding of \$541,192. The County contributes \$142,502 to fund salaries not provided for in the grant. The staff for this grant consists of one RN Supervisor, one Public Health Nurse, four Licensed Vocational Nurses, one Diagnostic Radiologist Technician, eleven Outreach Workers, three part-time Outreach workers, one Disease Intervention Specialist, one Clerk.

## **TB Prevention and Control**

Program staff manage treatment of TB cases, including coordination of patient isolation until the patient is non-infectious and monitoring of individual drug therapy regimens. The program conducts outreach to individuals of identified sub-groups who have tuberculosis or are at high risk of developing tuberculosis, including investigation, surveillance, and follow-up to prevent them from being lost to treatment. The program has also developed a tuberculosis registry by which high risk sub-groups in the County can be effectively monitored.

The Texas Department of Health provides \$709,854 to fund the staff of this program. The County contributes \$176,114 to fund staff salaries not covered by the grant. The staff for this grant consists of one Registered Nurse Supervisor, one Field Nurse Supervisor, four Public Health Nurses, three Licensed Vocational Nurses, one Outreach Worker, one Micro-Computer Technician, two Clerks.

### **STD Elimination (VD Epidemiology)**

The VD Epidemiology Program provides public clinics that offer STD diagnostic and treatment services, information and education about STD infection, and referral for effective prevention counseling. The clinics also maintain records to document and report incidence of such disease to the Texas Department of Health.

The Texas Department of Health provides \$1,157,388 to support the scope of work of the VD Epidemiology Program. The County provides \$83,777 to fund salaries not covered by the grant. The staff for this grant consists of nine Disease Intervention Specialists, one Disease Intervention Specialist Supervisor, three Clerks, one Operations Manager.

### **Weatherization Program**

The Texas Department of Housing and Community Affairs (TDHCA) has contracted with Dallas County Health and Human Services Department to temporarily administer the Weatherization Assistance Program for Low-Income Persons in Dallas County. The program will caulk, weather-strip, insulate ceilings, replace and repair doors and windows, patch holes in building envelopes, and insulate inefficient water heaters in almost 200 low-income homes in the Dallas area April 1, 2001 through March 31, 2002. The program will also tune-up, repair or replace inefficient and unhealthy heating and cooling appliances.

TDHCA provides \$624,932 to pay for administrative expenses and salaries, for materials, and for labor involved in repair and installation of weatherization modifications. No County match is required. The staff for this grant consists of one Clerk, one Assessor, and one Coordinator.

# INSTITUTE OF FORENSIC SCIENCES

## **DNA Laboratory Supervision and Mitochondrial Sequencing**

The Criminal Justice Division of the Governor's Office provides funding for a Senior DNA Scientist who is responsible for the coordination and oversight of all forensic DNA testing at the Criminal Investigation Laboratory of the Institute of Forensic Sciences. Particular emphasis is placed on development and implementation of a new DNA analytical technique, mitochondrial DNA sequencing. Mitochondrial DNA sequencing enhances the laboratory's ability to positively identify trace remains which are often the key components in a criminal investigation and prosecution.

Now in the fifth year of funding, CJD provides \$24,256 for the DNA Scientist position and for supplies necessary to perform the mitochondrial DNA analysis. The County provides a match of \$83,744. The staff for this grant consists of one Senior DNA Scientist

## **DNA STR Validation and Implementation**

The grant funds a DNA technologist to validate and implement a new method of DNA profiling which enhances the Forensic Laboratory's current DNA program and provides a more discriminating and rapid response to the analysis of case evidence submitted by the law enforcement community. The technologist will develop quality control and test procedures, and will subsequently test at least 400 samples to validate the new procedures prior to actually using the new technique to test current case evidence. Equipment to type the samples and perform the analysis was provide by a companion grant from the National Institute of Justice in FY99.

The Governor's Office, Criminal Justice Division, is providing \$36,919 for personnel, training, and supplies in the third year of the grant. The County provides a match of \$60,378. This grant falls under CJD's Decreasing Funding Ratio Policy with grant funding decreasing in years two through five and the County's match increasing each year. The staff for this grant consists of one DNA Technologist, Grade AM.

## JUDICIAL

### Drug Intervention Court

The grant funds the implementation and first year operation of a part-time drug treatment court known by the acronym DIVERT (**D**allas **I**nitiative for **D**iVersion and **E**xpedited **R**ehabilitation and **T**reatment). Participants are offered a comprehensive and integrated program of drug treatment and rehabilitation services supervised by the DIVERT program judge who requires regular court appearances to assess progress. Successful completion of the program offers the possibility that charges will be dismissed.

Drug addiction is determined through the County's Pre-trial Release program and treatment services are provided by licensed and certified agencies that currently have contracts with the County's Community Supervision and Corrections Program. After 30 months of operation, the court has supervised over 500 first-time, non-violent drug addicted offenders. There have been 90 successful graduates who have completed the course and have had charges dismissed. Currently the DIVERT program is funded by three grants, one from the Office of Justice Programs used for treatment and the other two from Criminal Justice Division of the Office of the Governor for operational cost.

The U. S. Department of Justice has awarded the County \$300,000 with a other funding included as match of \$100,000 to fund personnel, court operating costs, offender treatment services, and U. S. Department of Justice required travel and training. The DIVERT Court has engendered strong community support and has received approximately \$70,000 in contributions from several local sources to fund training and treatment costs. The staff for this grant consists of one full-time Program Coordinator, one full-time Sec/Clerk, one part-time Assistant District Attorney, four full-time Case Managers, two part-time Bailiffs, and two part-time Security Officers.

The Criminal Justice Division, Texas Narcotics Control Program under the Office of the Governor has awarded the DIVERT program \$132,599 with a County match of \$44,200. The grant only funds operating costs. The staff for this grant includes one full-time Court Manager, one full-time Community Service Officer II, a full-time Clerk Grade 8, a part-time prosecutor, two part-time bailiffs, and three part-time security officers.

The most recent award received by the DIVERT program is also from the Criminal Justice Division, Texas Narcotics Control Program under the Office of the Governor. The grant award is \$125,000 with no County match. The level of funding provides for two additional full-time licensed chemical dependency counselors for six months of the program and one community supervision officer. The additional counselor positions funded under this grant allows DIVERT to send new indigent clients through an "in-house" outpatient treatment program operated in conjunction with CSCD, and use existing treatment funds for inpatient and outpatient treatment for existing DIVERT clients.

## **JUVENILE DEPARTMENT**

### **In-Home Family Preservation Program**

The program provides services to juveniles and their families by use of a team to provide intensive in-home services that address issues that contribute to the child's risk of removal. The program is run by the Juvenile Department's Aftercare unit. The grant anticipates the Juvenile Department will provide services to 28 youths during FY01 through the use of a team consisting of a Probation Officer, a case manager, a case worker, and a family therapist. If the in-home intervention is entirely successful, Dallas County can expect to save approximately \$20,250 per youth (\$567,000 for 28 youths) minus the match, that would have otherwise been incurred by the Department for residential services.

Funding for the grant in FY2002 is \$70,000. A County match provides a match of \$30,000. The County match will be provided by the FY02 Juvenile Department budget for non-residential services. The staff for this grant consists of one Probation officer, a Case Manager, a Case Worker, a Family Therapist

### **JJAEP**

In 1996 the Texas Education Agency (TEA) provided funds to Dallas County for the start up and operation of a legislatively mandated juvenile justice alternative education program (JJAEP). The education program must provide academic courses that enable eligible expelled students to perform at grade level. The alternative education program has been developed and implemented in cooperation with Region X Education Service Center and all fifteen Dallas County Independent School Districts. Education services are provided through a County contract with Community Education Partners (CEP), the actual operator of program services. The County employs a JJAEP administrator who acts as the liaison between the County and CEP and between the school districts and CEP. He monitors the CEP contract, reviews operations for compliance, and submits progress reports to the Juvenile Board.

The County receives \$53 per day from the Texas Juvenile Probation Commission for each child enrolled in the JJAEP. The County pays Children Comprehensive Services \$48.75 per day for each child. The \$4.25 difference is deposited in Fund 466, Department 320 to support the salary of the JJAEP Administrator. Estimated total funding for the year is \$246,900. The staff for this grant consists of one JJAEP Administrator.

### **JJAEP Truancy Program**

The Governor's Office, Criminal Justice Division (CJD) has awarded the Juvenile Department a grant to fund three Probation Officers who will be located at the County's alternative school, will investigate unexcused student absences, and provide a strong law enforcement presence in the school, and a truancy program coordinator to provide non-residential services to identified truant students. The Probation Officers will visit the homes of students who are absent-without-an-excuse to determine the reason for the absence, to inform the parent or guardian of the situation, and to intervene as necessary to assure student attendance at school. Probation Officers will be expected to bring truant students back to school whenever possible. Anticipated enrollment in the alternative school is expected to be in excess of 500 in FY2002.

The Criminal Justice Division has awarded the County \$247,000 to fund the salaries of a truancy coordinator, three truancy probation officers, some local mileage expense, assorted program cost, and non-residential services for youth who will be referred to service providers as needed. There is no County Match. The staff for this grant consists of a truancy program coordinator, four Deputy Constables.

### **Juvenile Accountability Incentive Block Grant**

Dallas County has joined with fifteen (15) other local jurisdictions that have received JAIBG funding to form a coalition with Dallas County as the lead agency and recipient of the grant award. Funding will be used to develop an integrated data system linking law enforcement, prosecutors, courts, probation, schools, and social services providers to provide better coordination among the participating local jurisdictions and branches of the juvenile justice system. The system will have case tracking elements designed to allow efficient processing of juvenile offender and child abuse cases, will simplify communications between the partner agencies, and will provide improved access to information for each agency.

Dallas County and its partners have been awarded \$1,632,728. The cash match of \$181,414 is based on a cash match from each jurisdiction that will share in the award and equates to 10 % of each jurisdiction's proportion of the total award. The staff for this grant consists of one Project Director.

### **Juvenile TJPC Challenge Grant**

Multi-problem youth, defined as mentally ill, mentally retarded, emotionally disturbed, abused or neglected, are identified during the Dallas County Juvenile Department's intake and assessment process. After a comprehensive evaluation confirming multi-problem status, these juveniles are placed in appropriate residential treatment services. A probation officer maintains close contact with the youth while in placement, monitors progress, and works with his family to stabilize the home environment to enhance a successful return to his home. If a long-term living arrangement back at home is not appropriate, the probation officer makes other arrangements.



The TJPC Challenge grant is for \$216,316 and requires a dollar-for-dollar match of local funds which is provided from the County general fund. All funding for this program supports the cost of residential treatment services. No staff is associated with this grant.

### **Youth Intervention, Prevention, & Education (YIPE) Program**

The Texas Juvenile Probation Commission (TJPC) provides funds for the Youth Intervention, Prevention and Education program. The YIPE Program screens all youth entering the Dallas County Detention center for possible substance abuse. When indicated by the screening, full chemical dependency assessments are conducted and appropriate treatment interventions are recommended. YIPE staff also provide substance abuse education to youth and their families and intervention group sessions for those youths whose screening indicates a need for more services beyond basic education but less than formal outpatient treatment.

TJPC provides \$205,311 to fund the salaries and fringe benefits for the six positions budgeted in the grant for the period September 1, 2001 through August 31, 2002 with a County match of \$71,630. The staff for this grant consists of four Drug Intervention Specialists, one Drug Intervention Lead Counselor, one Secretary.

### **Juvenile Probation Assistance**

TJPC provides assistance to Dallas County to fund various juvenile probation staff and services including probation supervision and residential and non-residential services. Funded non-residential services include casework supervision services, psychological and psychiatric diagnosis and treatment (including individual and group counseling), day treatment programs, medical and dental treatment, and clothing provision. Residential services include foster care management and placement in residential treatment services. TJPC funds also support additional probation officers to implement and carry out the progressive sanctions guidelines which hold youth accountable for their actions and result in more children on probation for longer periods of time. These funds also support two Victims Assistance Coordinators who work with juveniles performing community service to make restitution for their offenses.

The Texas Juvenile Probation Commission provides \$4,572,374 to support the activities of the Dallas County Juvenile Probation Department. Approximately \$1 million of these funds is used for residential placement costs. The County provides \$1,627,291 in matching funds. The staff for this grant consists of sixty Juvenile Probation Officers, five Intensive Supervision Juvenile Probation Officers, three Probation Supervisors, six Assistants to Probation Supervisor, one Child Care Worker Supervisor, One Child Care Worker, two Victims Assistance Coordinators, one Counselor, two Caseworkers, three Psychologists, four Psychologist Assistants, two Juvenile Transport Officers, three Senior Secretaries, one Secretary.

## **Juvenile Residential Substance Abuse**

The Criminal Justice Division of the Governor's Office has awarded two grants to the Juvenile Department to provide residential substance abuse treatment to juveniles in residential treatment at the County's Youth Village. This grant funds substance abuse services in the 48 bed secure substance abuse unit. Length of treatment is between six and twelve months. The program includes education (academics, life skills, substance abuse, interpersonal relations), therapeutic recreational services, case management, 12-step support, and group, individual and family therapy. Aftercare services are provided by grant staff.

For FY2002 the Criminal Justice Division has awarded the County \$1,340,782 for staff and operational expenses of the program. The County provides a cash match of \$446,927. CJD allows Juvenile Department expenditures for contractual placement, utilities, equipment and other facility operating cost associated with the Residential Substance Abuse Program to qualify as cash match for the program without an additional cash outlay. The staff for this grant consists of two Licensed Chemical Dependency Counselors, two Counselors-in-training, one Child Care Worker Supervisor, one part-time Child Care Worker, three Child Care Worker II, one Child Care Worker III.

### **Project 75216**

The program funds a Community Liaison Officer (CLO) at South Oak Cliff High School who provides intensive case management services to youth displaying truant behavior. The students are identified by school personnel, Justice of the Peace courts, or police officers assigned to Project 75216. Several governmental and community-based agencies, including the Dallas County Juvenile Department, are collaborating in Project 75216 to provide a variety of interventions and services to youth and their families in Zip Code 75216. The grant's Community Liaison Officer is the County's representative to the Networking Collaborators Group.

The Texas Department of Protective and Regulatory Services through the Community Council of Greater Dallas provides \$46,900 to fund the salary, fringe benefits, and supplies for the Community Liaison Officer. The staff for this grant consists of one Community Liaison Officer.

### **Project 75217**

The program funds a Community Liaison Officer (CLO) at H. Grady Spruce High School, the Cluster Schools, the Police Department or any other subcontractor will receive intensive case management services designated to address the needs of the child and siblings, and insure that they do not penetrate further into the Juvenile Justice System. The students are identified by school personnel, Justice of the Peace courts, or police officers assigned to Project 75217. Several governmental and community-based agencies, including the Dallas County Juvenile Department, are collaborating in Project 75217 to provide a variety of interventions and services to youth and their families in Zip Code 75217. The grant's Community Liaison Officer is the County's representative to the Networking Collaborators Group.

The Texas Department of Protective and Regulatory Services through the Community Council of Greater Dallas provides \$50,666 to fund the salary, fringe benefits, and supplies for the Community Liaison Officer. The staff for this grant consists of one Community Liaison Officer.

### **Project Spotlight**

Each neighborhood or community within the county that chooses to participate would have a teams consisting of juvenile probation officers, adult probation officers, and law enforcement officers. The teams would be assigned to high crime neighborhoods within the county. The teams work together to provide intensive supervision of youth and young adults on probation. Team members coordinate their efforts, share information, and ensure that probationers would be held accountable for their action while in the community. Case management, family and youth development services are essential components of the project. Case management techniques include unannounced contacts and home visits. The teams contact between 10 and 15 probationers on a daily basis.

Project Spotlight will provide \$660,000 for equipment purchases and salary/fringe benefits funding for FY2002. No match of County funds is required. No staff is associated with this grant.

## **LAW ENFORCEMENT**

### **Auto Theft Task Force**

The North Texas Auto Theft Task Force is a multi-jurisdictional specialized auto theft investigation unit under the direction of the Dallas County Sheriff. The task force targets commercial auto theft offenders in the five county area, including salvage yards, chop shops, wrecker services, pawn shops, used car dealers, transporters of stolen vehicles, and large organized auto theft rings; identifies offenders; conducts investigations; and seizes assets. In addition to its own investigations, the North Texas Auto Theft Task Force works cooperatively with other area law enforcement agencies in some surveillance and investigation activities. In addition to grant-funded staff, two Investigators from the Department of Public Safety and one Senior Special Agent from the National Insurance Crime Bureau are assigned to the task force.

The Auto Theft Prevention Authority (ATPA), funded through a \$1.00 fee assessed on all vehicle insurance policies in Texas, provides funding for the North Texas Auto Theft Task Force. The grant program is in its eighth year of funding and receives \$940,000 from the ATPA for salaries, local travel expenses, and supplies and equipment, including vehicle leases. No County match is required. The staff for this grant consists of one Task Force Commander, one Secretary, three Dallas County Deputy Sheriff, one Collin County Deputy Sheriff, one Denton County DA Investigator, one Ellis County Deputy Sheriff, and one Rockwall County Deputy Sheriff.

### **COPS Universal Hiring**

The U.S. Department of Justice has awarded the Sheriff's Department a three year COPS Universal Hiring grant to conduct community policing activities in Dallas County. The COPS grant provides funding for 33 deputies to patrol the major highways of Southwest Dallas County to provide a greater law enforcement presence on the highways.

Federal funding for the two COPS grants is \$825,000 with no County match. The staff for this grant consists of two Community Policing Deputies and 33 new traffic patrol officers.

### **Jail Inmate Substance Abuse Program**

Dallas County has operated a chemical dependency treatment program in the jail since 1991. The program provides drug and alcohol evaluation and assessment screening for inmates and assigns them to an appropriate therapeutic living environment. Once in the program, inmates receive treatment services including group and individual therapy, attend Alcoholics Anonymous and

Narcotics Anonymous sessions and participate in chemical dependency education classes. Upon release, the program provides referral to community resources.

The County receives funding from the Texas Department of Criminal Justice, Community Justice Assistance Program (CJAD), through the Community Supervision and Corrections Department (CSCD - Adult Probation) to support this program. (Grant funding is actually awarded to CSCD which in turn uses the funds to support the Jail Inmate Substance Abuse Program.) Funding of \$179,981 supports salaries for the six person staff and minimal training expenses. For FY2002, the County is providing a cash match of \$170,405 to support personnel costs. The staff for this grant consists of one Program Coordinator, four Counselors, one Aftercare Coordinator.

### **Law Enforcement Response to Mentally Ill**

The FY2001 program provides training and equipment for two highly specialized peace officers trained in the issues of mental illness and chemical dependency who respond to calls of a mental health nature. The officers work out of the office of the Constable, Precinct One and are assigned to duty between 3 p.m. and midnight. The team assists mental health professionals such as Mental Health and Mental Retardation (MHMR) RAAD crisis response teams and other social service and law enforcement personnel to divert mentally ill persons who are not committing major offenses to appropriate places such as MHMR clinics and Parkland Hospital rather than taking them to jail. The officers are provided with pagers and cell phones for quick notification and response in an emergency situation. In FY00, the program received a Meadows Foundation grant of \$27,500 for the purchase of a vehicle for the program.

The State of Texas, Governor's Office, Criminal Justice Division provides \$30,766 for County personnel and supplies in the fourth year of funding. The County provides a match for FY2002 of \$55,056. This is a five year grant with grant funds from the state decreasing and County match increasing every year for years two through five. The staff for this grant consists of two Deputy Constables, Grade 66.

### **Selective Traffic Enforcement Program**

In 1999, the Texas Department of Transportation (TxDOT) replaced the two programs that provided funds for programs in Dallas County to enforce DWI traffic laws, seat belt laws, and posted speed limits with a single program. The STEP Safe and Sober program funds specific DWI enforcement activities designed to decrease the number of crashes, fatalities and injuries caused by drunk and drugged drivers and also focuses on speed enforcement activities on those Dallas County highways that have a high number of speed-related crashes, and experience approximately 85% noncompliance with the posted speed limits. Sheriff's deputies patrol and monitor designated roads in Dallas County during hours of peak DWI and/or speeding activity to apprehend and remove violators from the roads. The grant also funds activities to decrease injuries and fatalities from traffic accidents by enforcing the proper use of seat belts and child restraints.

For the third year of this grant, the Texas Department of Transportation provides a total of \$195,000 to fund this program and the County provides matching funds of \$105,000. Funding pays for the overtime labor costs of the off-duty Sheriff's deputies who patrol the roadways, travel and training expenses, and mileage costs. The staff for this grant consists of off-duty Sheriff's Deputies, part-time.

### **Texas "Six" Security Project**

Dallas County was awarded from the Criminal Justice Division of the Office of the Governor a grant in the amount of \$250,000 with no match requirement to offset the cost of security for the inmates before and during the trials of the Texas 6. The grant specifically excluded defense costs from the grant award. The grant period of funding is February 1, 2001 through January 31, 2002.