

GRANT FUNDS

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GRANT FUNDS

Introduction

In FY2003 Dallas County will receive in excess of \$75 million in grant funding from federal, state, local, and private funding sources. These grants support a variety of County administered programs that directly benefit the citizens of Dallas County and enable the County to offer expanded services to its citizens that might not otherwise be financially feasible. Grants provide a substantial source of revenue and are aggressively pursued when they support appropriate County services and policies.

Some grant funders require that the County “invest” in the grant in the form of either a cash or an “in-kind” match, and in several instances the match must increase each year of funding until the County assumes full financial responsibility for support of the program. In FY2003, the County’s “investment” in grant funded programs is approximately \$4.3 million, almost all of which is a cash investment.

In general, the County budgets its cash match, when required, in the General Fund, Department 9930. However, some grant match may come from departmental funds, special funds, bonds, or other sources.

The County accounts for its grant resources through the use of three funds:

- ! The Grant Fund Fund 00466 - used for the majority of all grants
- ! Juvenile Probation Commission Fund Fund 00464 - used for staff expenses associated with Juvenile Probation Officers

This section discusses the County’s processes for managing grants and provides a description of each grant approved or anticipated to be active in FY2003.

The Grants Management Process

It is the policy of the Dallas County Commissioners Court that all grant applications and grant awards must be briefed to and approved by Commissioners Court prior to their submission or acceptance. This enables the Court to review proposed new programs and to evaluate the effectiveness of ongoing grant-funded projects that are applying for continuation funds. This also assures Commissioners Court approval of the grant revenue and of any County matching funds that must be appropriated.

The Dallas County Office of Budget and Evaluation monitors and reports grant activity to the Commissioners Court and assist County departments in the grant development process. Specifically, the Office of Budget and Evaluation performs the following functions:

- ! Identifying grant funding opportunities
- ! Providing technical assistance
- ! Writing applications
- ! Reviewing applications
- ! Coordinating county-wide grant applications
- ! Briefing Commissioners Court on grant activities

The County Auditor has a grants section with designated staff who handle grant accounting. When Commissioners Court approves acceptance of a grant award, the Auditor's office sets up an appropriation of funds based on the grant budget. The Auditor's grants section performs the following functions:

- ! Setting up the grant budget in one of the grant funds
- ! Monitoring of grant expenditures
- ! Financial reporting to the funding agency
- ! Verifying adherence to grant conditions and federal regulations

Developing and managing the program is the responsibility of the specific County department requesting the grant funding. The department has the following responsibilities:

- ! Implementing the program
- ! Hiring and training any staff
- ! Reporting program activities to the funding source
- ! Collecting and evaluating outcome measures
- ! Justifying to Commissioners Court any request for continued County funding of the program beyond the grant

Table V-1 provides an alphabetical listing of all grants approved or anticipated to be active in FY2003 and is followed by a description of each grant.

Table V-2

CONSOLIDATED FINANCIAL SUMMARY - GRANT FUNDS
(\$ Thousands)

Fund 464 - Juvenile Probation Commission Fund
Fund 466 - Grant Fund

	<u>FY02 Actual</u>	<u>FY03 Budget</u>	<u>Difference</u>
Beginning Balance	(2,050)	(5,043)	(3,353)
Revenue from Grants *	77,934	95,818	17,884
Transfers from Other Funds *	4,453	6,989	2,536
Total Sources	80,338	97,404	17,067
Expenditures on Programs	85,741	95,000	9,259
Ending Balance	(5,403)	2,405	(2,998)

* The amounts listed represent the actual amounts for FY2002, and the annual amounts included in the FY2003 budget.

COMMISSIONERS COURT

Fund 466

GRANTS SUMMARY

Grant Title	Grant Amount	County Match
Adult Criminal Justice Information System	250,000	83,333
Community Development Block Grant	2,362,626	0
Alcohol Awareness Program	24,647	8,215
Emergency Shelter Grant Program	79,000	0
Home	661,000	0
Indigent Defense Services	657,803	0
Local Law Enforcement Block Grant	1,078,272	119,808
Safe Havens: Supervised Visitation and Safe Exchange	342,972	0
TOTAL	5,456,320	211,356

Match detailed here includes cash and in-kind match, departmental funds, and special funds.

Project Title: Adult Criminal Justice Information System

Description: The Criminal Justice Division (CJD) of the Governor's Office provides funds to Dallas County to develop an adult criminal justice information system. The Dallas County Adult Criminal Justice Information System will be modeled on the Dallas County Juvenile Information System (JIS). All of the grant funding will be allocated to complete a multi-phased project to develop an integrated adult criminal justice information system in Dallas County.

Budget Overview: CJD has awarded the County \$250,000 for the period September 1 through August 2003, with a 25% required County match of \$83,333. The County expects to receive continuation funding at the \$250,000 level for a maximum of three more years. The second year of funding will continue the development, design and implementation of an adult criminal justice integrated data system.

Project Title: Community Development Block Grant

Description: Community Development Block Grant: Federal funds allocated to Dallas County for their consortium cities to fund eligible activities that will meet one of the following national objectives: benefit low and moderate-income persons; prevent or eliminate slums or blight; and meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Budget Overview: The County has CDBG funds of \$2,362,626 available for use in FY2003. Activities funded in the past include: capital improvements such as water, sewer improvements, street/roads improvements, parks, senior citizen center improvements, and code enforcement and blight removal.

Project Title: Alcohol Awareness Program

Description: To promote alcohol awareness in Dallas County Schools.

Budget Overview: The grant provides funding in the amount of \$24,647 to conduct an Alcohol Awareness Book Cover Drawing Contest and Essay Competition in the Dallas County Schools.

Project Title: Emergency Shelter Grant (ESG)

Description: ESG funds may be used for one or more of the eligible homeless-related activities identified such as: renovation, major rehabilitation, or conversion of buildings for use as emergency shelters; provision of essential services for the homeless, which include services concerned with employment, health, drug abuse, education, housing transportation, child care, and obtaining other federal, state, or local assistance/benefits; shelter operating costs, such as maintenance, insurance utilities, rent, and furnishings; and Homeless prevention efforts, which include short-term subsidies to defray delinquent rent and utility charges for families that have received eviction or utility termination notices, security deposits or first month's rent to permit a homeless family to move into its own apartment, mediation programs for landlord-tenant disputes, legal services programs for the representation of indigent tenants in eviction proceedings, and payments to prevent foreclosure.

Budget Overview: This is the second year direct funding from HUD for the ESG Program. FY2003 grant award amount is \$79,000. ESG assistance will be used to provide funding for the operating utilities of emergency shelters located anywhere within the County and funding is allocated on the basis of competitively-evaluated proposals.

Project Title: HOME

Description: Federal funds received by Dallas County to conduct only housing activities.

Budget Overview: The grant provides funds in the amount of \$661,000. Previous activities funded include: housing rehabilitation and housing replacement. Presently, Dallas County is doing housing replacement due to lead-based paint stipulations. A condition of funding is that no less than 15% of the HOME funds be set-aside for CHDO (Community Housing Development Organizations) to develop affordable housing for the community which it serves.

Project Title: Indigent Defense Grant

Description: The Texas Defense Act mandates funds be made available to counties for Indigent Defense. The amount of funding awarded to Dallas County is based on the population, relative to all other counties in Texas, plus a \$5,000 base amount for all counties.

Budget Overview: The Indigent Defense Grant is a formula grant. The County is anticipated to spend approximately 1.3 million more in indigent defense expenditures in FY2002 than FY2001. Dallas County is expected to receive approximately \$891,419 during FY2003.

Project Title: Local Law Enforcement Block Grant

Description: Dallas County receives funding from the U.S. Bureau of Justice Assistance based on a formula derived from the Uniform Crime Report, Part I Violent Crimes. Funds may be used for law enforcement support, enhancing security in and around schools, supporting treatment drug courts, enhancing the adjudication of violent offender cases, establishing multi-jurisdictional task forces, establishing crime prevention programs, and defraying the cost of indemnification insurance for law enforcement officers.

Budget Overview: Total FY2003 grant award: \$1,078,272 and a county match of \$119,808. Dallas County will use funds to support two projects. (1) Continuation of Phase II of the development of an Adult Criminal Justice Information System (CJIS); and (2) Provide FY2003 gap funding for the DIVERT Court.

Project Title: Safe Havens: Supervision and Visitation Center

Description: This is a new community initiative. Dallas County will act as lead agency of the entire Faith and Liberty's Place program and The Family Place will act as the lead agency of the collaborating agencies: Child and Family Center; Child Abuse Prevention Center; Dallas Children's Advocacy Center; Genesis Women's Shelter; Salesmanship Club Youth and Family Centers; Victim's Outreach; and the Dallas County Family District Court. The primary goal of this project seeks to reduce the danger posed to the custodial parent and child victims of family violence during visitation with the non-custodial parent.

Budget Overview: Funding for this project created Faith and Liberty's Place, a supervised visitation center (Program), housed at the Dallas Child and Family Guidance Center. The Family Place provides project oversight. Total FY2003 grant award: \$342,972.

DISTRICT ATTORNEY

Fund 466

GRANTS SUMMARY

Grant Title	Grant Amount	County Match
Child Abuse Intake Attorney - Fund 421	74,653	49,709
Environmental Prosecutor-Fund 421	42,859	0
Collaborative Domestic Violence Project A- VAWA	175,517	49,505
Protective Order Prosecutor - VAWA	100,000	33,333
Regional Training Coordinator - VAWA	100,000	33,333
Collaborative Domestic Violence Project C -VAWA	273,714	91,238
Protective Order Case Manger - VOCA	79,999	0
Child Victim's Assistant Program - VOCA	58,652	0
Collaborative Domestic Violence Project B - VOCA	167,184	41,796
Domestic Violence Court - VAWA	242,319	172,418
TOTAL	10,967,897	471,332

Match detailed here includes cash and in-kind match, departmental funds, and special funds.

Project Title: Child Abuse Intake Attorney

Description: The Criminal Justice Division of the Governor's Office provides funding for a Assistant District Attorney who is assigned to the Dallas Child's Advocacy Center, where the DPD child abuse unit is located. The attorney will take part in the coordinated effort between law enforcement, CPS investigators, and other agencies as a case is investigated and prepared for prosecution. This positioning will allow the Assistant DA to act as the centralized intake point for child abuse cases being filed by all other county police agencies. Funding is also provided for a computer, local and in-state mileage, office supplies, and indirect costs recovery.

Budget Overview: The Child Abuse Intake Prosecutor grant has a benchmark of \$124,272 set by its first year of funding. For its third year of funding the grant award is for \$74,563 with a County match of \$49,709. The staff for this grant consists of one Assistant DA.

Project Title: Environmental Prosecutor

Description: The Environmental Prosecutor & Law Enforcement Training is funded under the State Criminal Justice Planning Fund 421. The grant provides for one part-time ADA Grade III prosecutor at a minimum of 30 hours per week. The position liaisons with federal and city agencies to ensure a coordinated effort at enforcement. This initiative seeks to address all four facets of the issue: to educate the community, law enforcement and the judiciary in environmental crime awareness and to facilitate multi-agency cooperation for efficient prosecution of violators. The goal of the project is to reduce the number and severity of environmental crimes occurring in Dallas County, to educate law enforcement and the community in issues of awareness, preventing reporting and prosecution.

Budget Overview: The Environmental Prosecutor & Law Enforcement Training has a benchmark of \$43,743 with no cash match.

Project Title: Child Victim's Assistant

Description: The Child Victim's Assistant grant funded under the Victims' of Crime Act (VOCA) funds a full-time child victim's assistant and a part-time intern who initiate contact with victim and parents, maintain contact with victim and parents, notify and monitor witness attendance at trials and pleas, located and contact missing victims and witnesses and take care of children who are witnesses and required to be in court. The Child Victim's Assistant Program grant has no limit to the number of years it may be funded and no maximum funding level.

Budget Overview: The VOCA program requires a 20% grant match, which may be in-kind. This project's FY2003 award is \$58,652 with \$11,983 in County match and an in-kind match of \$2,678.

Project Title: Domestic Violence Projects

Description: The District Attorney's Office has joined in a collaborative effort with 32 other local agencies including 13 local police departments, all Dallas County Constables, domestic violence shelters, medical facilities, and legal and counseling services to launch an aggressive and coordinated response to perpetrators of domestic violence and their victims. The grant funds personnel and equipment for members of the task force as well as equipment to develop a comprehensive, computerized, county-wide communication system to link all county agencies that have contact with battered women and their abusers. The communication system will provide information on historical as well as current status and activities of both the offender and the victim to all appropriate agencies. The task force is developing a centralized response to victims and perpetrators of sexual assault, domestic violence, and stalking that does not currently exist.

The District Attorney's office has been awarded three Collaborative Domestic Violence Projects. The collaborative projects bring together and coordinate the family violence personnel of the Dallas County Criminal District Attorney's Office, the DeSoto Police Department and the Lawyers Against Domestic Violence unity of Legal Services of North Texas.

The Collaborative Domestic Violence Project A is funded under the State Criminal Justice Planning Fund 421. The grant provides funds for one full-time felony prosecutor, one full-time protective order prosecutor, one misdemeanor investigator and a misdemeanor clerk in the District Attorney's office. The four full-time positions funded through this grant will provide the following services: prosecute domestic violence cases through the District Courts of Dallas County and provide support to the staff in prosecution of domestic violence.

Budget Overview: This is a continuation grant in its first year of funding with a benchmark of \$219,396. No county match is required for the first year of funding.

The Collaborative Domestic Violence Project B is funded under the Victims of Crime Act (VOCA). The grant provides funds for two half-time civil attorneys, two full-time family violence case workers, one family violence assistant and one protective order clerk. The six staff funded by this grant provides services to assist the victims of domestic violence in preparing and filing civil documents, counseling victims of domestic violence.

Budget Overview: The grant awards \$167,184 for salaries and fringes and a \$41,796 County match.. The grant requires a 20% County match.

The Collaborative Domestic Violence Project C is funded under the Victims Against Women's Act (VAWA). The grant funds a felony prosecutor, a protective order caseworker, and a part-time inter. The felony prosecutor position handles the increasing number of felony family violence cases filed and disposed of in Dallas County.

Budget Overview: The grant awards \$273,714 in salaries and fringes, travel expenses for trainers and program staff. An in-kind match of \$91,238 from contracted volunteer hours.

Project Title: Regional Training Program

Description: The Criminal Justice Division of the Governor's Office provides funding for a full-time Training Coordinator and two part-time interns to organize and schedule training sessions for law enforcement officers, prosecutors, medical professionals, emergency shelter staff, victim advocates and other appropriate professionals. The coordinator and interns develop training materials, update informational bulletins sent to course graduates, secure training locations, recruit and schedule qualified trainers, schedule sessions, and enroll attendees. In the first four years of the grant, the Family Violence Division of the District Attorney's Office trained over 5,000 individuals to more effectively identify and respond to violent crimes against women.

Budget Overview: The grant awards a total of \$100,000 for personnel, travel expenses, and supplies and printed training materials. The County provides an in-kind match of \$33,333 from volunteer hours. The staff for this grant consists of one Training Coordinator and two part-time Interns. The grant requires a 25% match.

Project Title: Protective Order Case Manager

Description: The Protective Order Case Manager grant is funded under the Victim's of Crime Act (VOCA). This program responds to the increasing numbers of victims of domestic violence who are requesting judicial orders for protection from further violence at the hands of a family member or a significant other. The Protective Order Case Manager and two part-time intern assistants (68.6% each) coordinate taking protective order applications from victims of domestic violence, child abuse, and elder abuse. They file the applications with the court and coordinate the service of papers to the respondent through the Constable's offices. They coordinate the resetting of protective order court hearings when service is not accomplished. The staff also assists crime victims with crime victim compensation requests. The Case Manager recruits, trains, assigns and supervises volunteers who work with victims of violence to assist them through 'the system' and to act as victim advocates.

Budget Overview: The grant awards \$79,999 to fund salaries and fringe benefits for the staff of the program, as well as minimal expenses for local travel and office supplies. The County provides an in-kind match of \$20,000 from the contracted volunteers in the program. The staff for this grant consists of one Protective Order Case Manager, two part-time Interns. The grant requires a 20% grant match. Indirect cost recovery is not allowed under VOCA rules.

Project Title: Protective Order Prosecutor

Description: This grant is funded under the Violence Against Women Act (VAWA). This program responds to the increasing number of victims of domestic violence who are requesting judicial orders for protection from further violence at the hands of a family member or a significant other, and significantly reduces the time between filing of a complaint and the issuance of a protective order by the court. It is funded by a grant from the Criminal Justice Division (CJD) of the Governor's Office which began in June of 1997. The grant pays for the salary of a full-time prosecutor who oversees the protective order section of the Family Violence Division of the District Attorney's Office and the timely presentation of protective order cases in court. It also funds a part-time intern who assists in taking protective order applications and who acts as the District Attorney's liaison to local domestic violence shelters. The grant requires a 25% match, which may be in-kind, and has no limit to the number of years it may be funded.

Budget Overview: The grant awards \$100,000 for salaries and fringes, with a \$33,333 in-kind County match. The staff for this grant consists of one full-time Prosecutor, one part-time intern.

Project Title: Domestic Violence Court

Description: The Texas Legislature, in 1999, authorized a new court for Dallas County with the stipulation that the court was to be 100% dedicated to the adjudication of domestic violence cases. District Court No. 10 was established as that Court in Dallas County on April 1, 2000. There are now two courts handling domestic violence cases in Dallas County. The court will handle cases that involve domestic violence, whether spousal, child, or elder abuse. The Criminal Justice Division of the Governor's Office awarded Dallas County federal and state assistance under the funding auspices of the Violence Against Women Act.

Budget Overview: The grant awards \$242,319, with a County Match of \$172, 418. The grant requires a minimum 25% county match. The staff for this grant consists of one Chief Assistant District Attorney, one Assistant District Attorney, one District Attorney Investigator, two Bailiffs, a Court Clerk, one Court Assistant.

FIRE MARSHAL

Fund 466

GRANTS SUMMARY

Grant Title	Grant Amount	County Match
Domestic Preparedness Equipment Grant	46,152	0

Project Title: Domestic Preparedness

Description: The U.S. Department of Justice (DOJ) through the Texas Engineering Extension Service (TEEX) has awarded Dallas County to purchase equipment to enhance Weapons of Mass Destruction response capabilities. The intent of the award is to enhance State and local emergency response activities to strengthen the capacity to respond to terrorist acts. The purchase of the equipment will benefit Dallas County by allowing the county to replace many of the protective suits, boots, gloves and level B suits that were used since September 11th. The grant enable the Fire Marshal to purchase detection equipment that will increase Dallas County's capability to identify most chemical agents, radioactive materials (alpha, beta and gama), and to a lesser extent biological agents. The grant award will also provide basic protective clothing to the Sheriff's patrol division and to the American Medical Response, the contract ambulance provider in the County Fire Department's response district.

Budget Overview: Funds in the amount of \$46,152 have been awarded to Dallas County to purchase equipment to enhance Weapons of Mass Destruction response capabilities.

HEALTH AND HUMAN SERVICES

Fund 466

GRANTS SUMMARY

Grant Title	Grant Amount	County Match
AIDS Surveillance	244,201	0
City Aids	44484	0
Community and Rural Health	185,018	0
Community Energy Assistance Program	1,420,384	0
Emergency Assistance Program	61,655	0
Hansen's Disease	42,927	0
Immunization Registry	1,100,852	130,489
Nutrition Meals	700,000	280,519
Nutrition Transportation	130,000	50,891
TB Refugee Health Screening	188,945	24,655
STD Control	110,804	25,516
Tuberculosis Prevention Center	709,854	199,353
Tuberculosis Elimination	541,192	137,368
VD Epidemeology	1,130,883	13,308
STD PTC Part III	247,209	0
HIV Unique	40,363	0
IDEAS	49,365	1,822
HIV/HEP	6,333	1,783
OPHP/Bioterrorism Preparedness Lab	3,303,868	0
Lab Bioterrorism Prep	164,800	0
City of Dallas - Bioterrorism	30,000	0
STD PTC CDC	431,156	0
TOTAL	10,884,293	865,704

Match detailed here includes cash and in-kind match, departmental funds, and special funds.

Project Title: Aids Surveillance

Description: The Dallas County Department of Health and Human Services collects incidence data on confirmed cases of HIV/AIDS from local medical practitioners, medical facilities, laboratories, and key community agencies, compiles the data and reports to the Texas Department of Health on a weekly basis. The information is used by the Texas Department of Health and the Centers for Disease Control to determine and deploy the resources necessary in this community to combat the spread of the disease.

Budget Overview: The Texas Department of Health provides funding of \$244,201 to conduct HIV/STD surveillance activities. The City of Dallas also contributes \$44,484 to this program to fund one Disease Intervention Specialist to assist in the AIDS surveillance effort. The staff for this grant consists of one Project Coordinator, three Disease Intervention Specialists, one Data Entry Clerk, one Secretary.

Project Title: Community and Rural Health

Description: This grant from the Texas Department of Health provides funding for Dallas County's Epidemiologist who is responsible for identifying, diagnosing and investigating health problems and hazards in the community. The grant also provides for three public health nurses who assist the Epidemiologist in informing and educating the community about health status and linking people to needed personal health services. It is the responsibility of the Epidemiologist to develop policies and plans that support individual and community health efforts and to enforce laws and regulations that protect health and ensure safety. This program is also responsible for environmental health services and inspections.

Budget Overview: The Texas Department of Health provides \$185,018 to fund four County positions and Dallas County matches with \$85,669. The State also funds one State-paid employee assigned to the Environmental Health program. The staff for this grant consists of one Epidemiologist, three Public Health Nurses, one State-funded Sanitarian.

Project Title: Comprehensive Energy Assistance Program

Description: Since 1993, the Texas Department of Housing and Community Affairs (TDHCA) has contracted with the Dallas County Department of Health and Human Services to provide emergency assistance for heating and air conditioning costs to low-income households in Dallas County when the absence of such services constitutes a threat to the health and well being of individuals in the household. Health and Human Services staff process applications and payments of client utility bills in accordance with program guidelines and regulations. The majority of grant funding goes directly to client payments with minimal funding approved for administrative and personnel costs.

Budget Overview: The TDHCA award to the County is \$1,420,384; of that \$1,357,929 is used for direct client services and \$150,977 is available for administrative and personnel costs. The staff for this grant consists of one Program Coordinator, two Eligibility Referral Specialists, two Receptionist/Appointment Clerks, and two Accounting Clerks.

Project Title: Emergency Assistance Programs

Description: The Texas Department of Housing and Community Affairs contracts with Dallas County to administer the Oil Overcharge Program (OOC) and the Emergency Nutrition/Temporary Emergency Relief Program (ENTERP). ENTERP funds are used to provide housing assistance to clients eligible for services under the County General Assistance Program. OOC funds are used for energy related assistance (natural gas and electricity) for welfare eligible clients. The County uses existing staff to process payments. No administrative costs are paid from these grants and all funds are used to provide direct services.

Budget Overview: For FY2003, the County will receive \$61,655 in ENTERP and OOC funding. The grant total of \$61,655 is matched 100% by Health and Human Services departmental funds (general fund) expended for food, emergency shelter, and energy related assistance. No staff is associated with this grant.

Project Title: Hansen's Disease

Description: The Texas Department of Health contracts with Dallas County to provide specialized public health nursing services to Hansen's disease patients. Services include assistance to local physicians in providing quality outpatient services; provision and coordination of outreach services, patient follow-up, and case finding; performance of eye, foot, and other contract screens; coordination of a Hansen's Disease nursing care program within Dallas County with other existing health care and social service agencies; and coordination of patient education efforts in the community and in the patient's home environment.

Budget Overview: The Texas Department of Health provides \$42,927 and the County provides a match of \$21,453. The staff for this grant consists of one Public Health Nurse.

Project Title: HIV Services

Description: In addition to the Housing for Persons with AIDS (HOPWA) grant (see HOPWA grant description later in this section), Dallas County is the recipient of three grants that support the delivery of services to HIV/AIDS positive individuals and their families: Ryan White Title I Formula Grant, Ryan White Title II, and State HIV. These grants are administered by the HIV Grants Management Division in the County's Health and Human Services Department.

Funding from each of these sources is used to provide community-based outpatient health and support services for low-income persons living with AIDS/HIV and their families. Services include comprehensive medical care, prescription drugs, counseling, transportation, nutrition programs, home care and hospice care. Funds may also be used to provide in-patient case management to prevent unnecessary hospitalization or to expedite hospital discharge. The County, in cooperation with the HIV Health Services Council and the HIV Services Consortium, determines service priorities based on a needs assessment and contracts with local area providers for delivery of services. A competitive proposal process is conducted annually to select providers.

Budget Overview: Total funding for the three grants in FY2003 is \$15,375,904. No match of County funds is required. The staff for this grant consists of one Contracts Compliance Officer, one Grants Manager, three Program Monitors, two Fiscal Auditors, one Grants Analyst, one HIV Services Planner, three Administrative Assistants, one Clerk, one part-time Information Specialist.

Project Title: Housing For Persons With AIDS

Description: The United States Department of Housing and Urban Development provides funding for the Housing Opportunities for Persons with AIDS (HOPWA) program. Funds are designated to provide housing (rental and utility assistance), and related supportive services to persons infected with HIV and affected family members. The Dallas County Health and Human Services Department administers the funds for the Dallas Eligible Metropolitan Statistical Area (EMSA) which includes Dallas, Collin, Denton, Hunt, Ellis, Henderson, Rockwall and Kaufman counties. The award amount is based on the number of reported AIDS cases in the EMSA. As the Administrative Agent for the EMSA, Dallas County is responsible for selecting providers in the community, through a competitive bidding process, to provide services to eligible clients. Such providers currently include the Visiting Nurse Association (home health services), Family Services, Inc. (counseling and social services), Healthcor (home health services), AIDS Services of Dallas (a residential program for persons with AIDS), Johnnie's Manor (housing), and the Dallas County Health Division (clinic services). The grant pays for two full-time Case Workers.

Budget Overview: HOPWA grants are awarded to the County for three year periods. The total HOPWA County award available for use in FY2003 is \$5,700,916. The County currently has two open, active grants from FY2000 and FY2001 totaling \$4,750,900. The staff for this grant consists of two full-time Case Workers.

Project Title: Immunization Registry

Description: This program provides immunization clinics in various sites around the county, offering vaccines to all populations, but with special emphasis on children under two. The program also offers special programs in schools and to senior citizens. Program staff also investigate all reported and suspected cases of measles, rubella, pertussis, paralytic poliomyelitis, diphtheria, mumps and tetanus. The program follows-up on all children who are due or overdue for doses of vaccine. After hours clinics are held to

insure barrier-free access to immunization services. Dallas County has entered into a subcontract with the Community Council of Greater Dallas wherein \$20,000 of the grant is used by the Community Council to provide outreach, information, and education on the benefits of childhood immunization to the targeted community to encourage participation in the program.

Budget Overview: The grant from the Texas Department of Health provides \$1,100,682 for personnel, vaccine, and operating expenses. The County is providing \$130,489 in matching funds. This represents a combined funding for several programs that historically were funded separately such as the Hepatitis B and the Inner-city Immunization Programs. The staff for this grant consists of two Public Health Nurses, five Licensed Vocational Nurses, one Health Program Specialist, one Clinic Supervisor, one Community Service Aide, one Clinic Aide, one Data Entry Operator, one Data Manager/Analyst, one Clerk, two Public Health Nurses, one Licensed Vocational Nurse, one Outreach Worker, one Community Service Aide, two clerks, and two state-funded Human Services Technicians.

Project Title: Nutrition Program

Description: The Dallas County Nutrition Program provides a nutritious noon meal five days a week to persons 60 years of age and older at 20 senior citizen centers located throughout Dallas County. The program also offers educational and outreach services, recreational activities and supportive services (i.e. health screening). The Nutrition Program is a cooperative effort between Dallas County, the Dallas Area Agency on Aging, churches and non-profit agencies and municipalities. The program also provides daily transportation for senior citizens to travel to and from the nutrition sites and to participate in related programs and activities. The program is funded through a Title III Older Americans Act grant administered by the Dallas Area Agency on Aging, USDA funds, participant contributions and county matching funds. Approximately 1,000 persons per day participate in the Dallas County program.

Budget Overview: Dallas County receives \$700,000 in Title III funding and provides \$280,519 in matching funds. The transportation program receives \$130,000 in funding and provides \$50,891 in county match. USDA and participant contributions for FY2003 are not included as part of the cost reimbursement agreement during this funding period. The staff for this grant consists of one Administrator, two Contract Managers, one Office Manager, one Statistician, two Center Administrators, one Senior Secretary, twenty Center Managers, five part-time Center Assistants, and five part-time Outreach Workers.

Project Title: Refugee Health Screening

Description: The Texas Department of Health provides funding for health screening services for newly arrived refugees using bilingual or multilingual workers. Screening includes complete medical histories, chest x-rays, review of immunization status and administration of needed vaccines, TB screening and testing, physical examinations, mental status assessment, laboratory tests when indicated, and referral for medical or dental care when needed. Health education in the native language of the refugee and information about local health resources is an integral part of the screening encounter.

Budget Overview: The Texas Department of Health provides \$188,945 to support the Refugee TB Program. For FY2003, Dallas County will provide a cash match of \$24,655. The staff for this grant consists of one Registered Nurse, three Outreach Workers.

Project Title: Section 8 Rental Assistance

Description: Dallas County operates a Section 8 rental assistance program to help low-to-moderate income families with rent payments. The County administers a total of 3,433 rental certificates for the U.S. Department of Housing and Urban Development. Individuals and families apply to the Dallas County Department of Health and Human Services for assistance with rent payments. Once financial need and eligibility is established, participants have 60 days to find suitable housing which must meet specified city codes and federal standards.

Budget Overview: The County currently has the contract authority from the U.S. Department of Housing and Urban Development to spend \$22,371 to administer this program. A portion of each Section 8 rental certificate is allocated toward administrative expenses and cannot be used for direct rental assistance. The administrative funds are used for personnel and program operating expenses. The grant requires no county match. The staff for this grant consists of eight full-time Caseworkers, three Inspectors, one Administrator, one Senior Secretary, one Clerk/typist, three Accounting Clerks, one Accountant.

Project Title: STD/HIV Prevention

Description: The STD Control Program offers information and education about sexually transmitted diseases, and includes the operation of surveillance programs to detect syphilis, pelvic inflammatory disease infections, and penicillin resistant gonorrhea. Clinic services include medical treatment, immunizations, patient interviews and counseling, and obstetrical, gynecological and family planning services. Partner notification for HIV patients is provided.

Budget Overview: The Texas Department of Health provides \$110,804 for County personnel and provides direct assistance of \$75,986 in the form of two state-funded positions. The County provides \$25,516 to fund staff salaries not funded by the grant. The staff for this grant consists of one Disease Intervention Specialist, one Public Health Technician, one Registered Nurse, two state-funded positions.

Project Title: STD Elimination (VD Epidemiology)

Description: The VD Epidemiology Program provides public clinics that offer STD diagnostic and treatment services, information and education about STD infection, and referral for effective prevention counseling. The clinics also maintain records to document and report incidence of such disease to the Texas Department of Health.

Budget Overview: The Texas Department of Health provides \$1,130,883 to support the scope of work of the VD Epidemiology Program. The County provides \$13,308 to fund salaries not covered by the grant. The staff for this grant consists of nine Disease Intervention Specialists, one Disease Intervention Specialist Supervisor, three Clerks, one Operations Manager.

Project Title: STD Training Center

Description: The STD Training Center offers formal lectures, class discussion, audio-visual presentations, clinical, laboratory, and practicum training in STD control activities to medical professionals and students. The STD Training Center sub-contracts with the Southwestern Medical Center, the University of Texas School of Public Health, and various other organizations for the formal education services described above. Teleconferencing of various courses in English and Spanish is also offered.

Budget Overview: Funding comes from the Centers for Disease Control through the Texas Department of Health. Current funding of \$247,029. No county match is required. The staff for this grant consists of one Program Manager, one Administrative Assistant, one Public Health Nurse, one Senior Laboratory Technician.

Project Title: TB Elimination

Description: The Texas Department of Health provides funding to Dallas County to provide basic services for tuberculosis prevention and control. Activities include administration and professional direction of the TB Control program, including operating public clinics, management of TB cases and suspected cases, isolation and drug therapy regimens as needed, surveillance, infection control, screening of high-risk populations and appropriate follow-up efforts, and professional education.

Budget Overview: The Texas Department of Health provides funding of \$541,192. The County contributes \$130,489 to fund salaries not provided for in the grant. The staff for this grant consists of one RN Supervisor, one Public Health Nurse, four Licensed Vocational Nurses, one Diagnostic Radiologist Technician, eleven Outreach Workers, three part-time Outreach workers, one Disease Intervention Specialist, one Clerk.

Project Title: TB Prevention and Control

Description: Program staff manage treatment of TB cases, including coordination of patient isolation until the patient is non-infectious and monitoring of individual drug therapy regimens. The program conducts outreach to individuals of identified sub-groups who have tuberculosis or are at high risk of developing tuberculosis, including investigation, surveillance, and follow-up to prevent them from being lost to treatment. The program has also developed a tuberculosis registry by which high risk sub-groups in the County can be effectively monitored.

Budget Overview: The Texas Department of Health provides \$709,854 to fund the staff of this program. The County contributes \$199,353 to fund staff salaries not covered by the grant. The staff for this grant consists of one Registered Nurse Supervisor, one Field Nurse Supervisor, four Public Health Nurses, three Licensed Vocational Nurses, one Outreach Worker, one Micro-Computer Technician, two Clerks.

Project Title: Weatherization Program

Description: The Texas Department of Housing and Community Affairs (TDHCA) has contracted with Dallas County Health and Human Services Department to temporarily administer the Weatherization Assistance Program for Low-Income Persons in Dallas County. The program will caulk, weather-strip, insulate ceilings, replace and repair doors and windows, patch holes in building envelopes, and insulate inefficient water heaters in almost 200 low-income homes in the Dallas area April 1, 2002 through March 31, 2003. The program will also tune-up, repair or replace inefficient and unhealthy heating and cooling appliances.

Budget Overview: TDHCA provides \$542,820 to pay for administrative expenses and salaries, for materials, and for labor involved in repair and installation of weatherization modifications. No County match is required. The staff for this grant consists of one Clerk, one Assessor, and one Coordinator.

Project Title: Bioterrorism Preparedness

Description: The Dallas County Health and Human Services worked through the Public Health Advisory Committee in developing a workplan for use of the allocated funds for Bioterrorism. Dallas County solicited input from all participating cities. The focus areas for funding include: preparedness planning and readiness, surveillance and epidemiology capacity, laboratory capacity - biological agents, health alert network/communications and information technology, risk communication and health information dissemination; and education and training.

Budget Overview: Dallas County Health and Human Services has received three different grant awards to fund positions and equipment. The total award of all three grants is \$3,498,668.

INSTITUTE OF FORENSIC SCIENCES

Fund 466

GRANTS SUMMARY

Grant Title	Grant Amount	County Match
STR Validation	18,459	73,838
DNA Lab Equipment	125,000	62,550
Total	143,459	136,388

Match detailed here includes cash and in-kind match, departmental funds, and special funds.

Project Title: DNA STR Validation and Implementation

Description: The grant funds a DNA technologist to validate and implement a new method of DNA profiling which enhances the Forensic Laboratory’s current DNA program and provides a more discriminating and rapid response to the analysis of case evidence submitted by the law enforcement community. The technologist will develop quality control and test procedures, and will subsequently test at least 400 samples to validate the new procedures prior to actually using the new technique to test current case evidence. Equipment to type the samples and perform the analysis was provided by a companion grant from the National Institute of Justice in FY99.

Budget Overview: The Governor’s Office, Criminal Justice Division, is providing \$18,459 for personnel, training, and supplies in the fourth year of the grant. The County provides a match of \$73,838. This grant falls under CJD’s Decreasing Funding Ratio Policy with grant funding decreasing in years two through five and the County’s match increasing each year. The staff for this grant consists of one DNA Technologist, Grade AM.

Project Title: SEM/EDX Equipment

Description: The Institute of Forensics Sciences received a “Challenge Grant” from the Hillcrest Foundation to utilize funding toward the purchase of a scanning electron microscope/energy dispersive x-ray (SEM/EDX) instrument for the Trace Evidence Unit in the Criminal Investigation Laboratory.

Budget Overview: The award amount to purchase the SEM/EDX equipment is \$125,000 with a County match of \$62,550.

JUDICIAL

Fund 466

GRANTS SUMMARY

Grant Title	Grant Amount	County Match
DIVERT Court CJD	132,599	55,148
DIVERT Court HB 1287	131,000	43,614
DIVERT Court CJD Fund 421	69,300	0
Total	309,239	90,928

Match detailed here includes cash and in-kind match, departmental funds, and special funds.

Project Title: Drug Intervention Court

Description: The grant funds the implementation and first year operation of a part-time drug treatment court known by the acronym DIVERT (Dallas Initiative for DiVersion and Expedited Rehabilitation and Treatment). Participants are offered a comprehensive and integrated program of drug treatment and rehabilitation services supervised by the DIVERT program judge who requires regular court appearances to assess progress. Successful completion of the program offers the possibility that charges will be dismissed.

Drug addiction is determined through the County's Pre-trial Release program and treatment services are provided by licensed and certified agencies that currently have contracts with the County's Community Supervision and Corrections Program. After 30 months of operation, the court has supervised over 500 first-time, non-violent drug addicted offenders. There have been 90 successful graduates who have completed the course and have had charges dismissed. Currently the DIVERT program is funded by three grants, one from the Office of Justice Programs used for treatment and the other two from Criminal Justice Division of the Office of the Governor for operational cost.

Budget Overview: The Criminal Justice Division, Texas Narcotics Control Program under the Office of the Governor has awarded the DIVERT program \$132,599 with a County match of \$55,148. The grant only funds operating costs. The staff for this grant includes one full-time Court Manager, one full-time Community Service Officer II, a full-time Clerk Grade 8, a part-time prosecutor, two part-time bailiffs, and three part-time security officers.

The second award for the DIVERT program is also from the Criminal Justice Division, Texas Narcotics Control Program under the Office of the Governor. The grant award is \$131,000 with a County match of \$43,614. The level of funding provides for two additional full-time licensed chemical dependency counselors for six months of the program and one community supervision officer. The additional counselor positions funded under this grant allows DIVERT to send new indigent clients through an “in-house” outpatient treatment program operated in conjunction with CSCD, and use existing treatment funds for inpatient and outpatient treatment for existing DIVERT clients.

The Office of Governor, Criminal Justice Division awarded first year funding for the DIVERT Court Program Adult Substance Abuse Residential Treatment Project. The award amount is for \$69,300 and will be used to provide residential services.

JUVENILE DEPARTMENT

Fund 466

GRANTS SUMMARY

Grant Title	Grant Amount	County Match
Project Spotlight	660,000	96,400
Project Spotlight - 75216	52,988	4,759
Project Spotlight - 75217	49,410	3,025
YIPE	205,311	89,629
TJPC State Aid	2,041,164	1,213,338
Community Corrections	2,540,647	717,535
In-Home Preservation Services	70,000	30,000
Juvenile Drug Court Diversion Program	134,030	0
Safe & Drug Free Schools/Mentor Program	54,422	0
Challenge Grant	216,316	216,316
JJAEP Mentor Program	86,536	23,341
CJD Truancy Project	247,000	0
JAIBG	1,725,924	191,769
RSAT	1,340,782	446,927
Mental Health Drug Court Program	94,055	0
Total	9,518,585	3,033,039

Match detailed here includes cash and in-kind match, departmental funds, and special funds.

Project Title: In-Home Family Preservation Program

Description: The program provides services to juveniles and their families by use of a team to provide intensive in-home services that address issues that contribute to the child's risk of removal. The program is run by the Juvenile Department's Aftercare unit. The grant anticipates the Juvenile Department will provide services to 28 youths during FY01 through the use of a team consisting of a Probation Officer, a case manager, a case worker, and a family therapist. If the in-home intervention is entirely successful, Dallas County can expect to save approximately \$20,250 per youth (\$567,000 for 28 youths) minus the match, that would have otherwise been incurred by the Department for residential services.

Budget Overview: Funding for the grant in FY2003 is \$70,000. A County match provides a match of \$30,000. The County match will be provided by the FY2003 Juvenile Department budget for non-residential services. The staff for this grant consists of one Probation officer, a Case Manager, a Case Worker, a Family Therapist

Project Title: JJAEP

Description: In 1996 the Texas Education Agency (TEA) provided funds to Dallas County for the start up and operation of a legislatively mandated juvenile justice alternative education program (JJAEP). The education program must provide academic courses that enable eligible expelled students to perform at grade level. The alternative education program has been developed and implemented in cooperation with Region X Education Service Center and all fifteen Dallas County Independent School Districts. Education services are provided through a County contract with Community Education Partners (CEP), the actual operator of program services. The County employs a JJAEP administrator who acts as the liaison between the County and CEP and between the school districts and CEP. He monitors the CEP contract, reviews operations for compliance, and submits progress reports to the Juvenile Board.

Budget Overview: The County receives \$53 per day from the Texas Juvenile Probation Commission for each child enrolled in the JJAEP. The County pays Children Comprehensive Services \$48.75 per day for each child. The \$4.25 difference is deposited in Fund 466, Department 320 to support the salary of the JJAEP Administrator. Estimated total funding for the year is \$246,900. The staff for this grant consists of one JJAEP Administrator.

Project Title: JJAEP Truancy Program

Description: The Governor's Office, Criminal Justice Division (CJD) has awarded the Juvenile Department a grant to fund three Probation Officers who will be located at the County's alternative school, will investigate unexcused student absences, and provide a strong law enforcement presence in the school, and a truancy program coordinator to provide non-residential services to identified truant students. The Probation Officers will visit the homes of students who are absent-without-an-excuse to determine the

reason for the absence, to inform the parent or guardian of the situation, and to intervene as necessary to assure student attendance at school. Probation Officers will be expected to bring truants back to school whenever possible. Anticipated enrollment in the alternative school is expected to be in excess of 500 in FY2003.

Budget Overview: The Criminal Justice Division has awarded the County \$247,000 to fund the salaries of a truancy coordinator, three truancy probation officers, some local mileage expense, assorted program cost, and non-residential services for youth who will be referred to service providers as needed. There is no County Match. The staff for this grant consists of a truancy program coordinator, four Deputy Constables.

Project Title: Juvenile Accountability Incentive Block Grant

Description: Dallas County has joined with fifteen (15) other local jurisdictions that have received JAIBG funding to form a coalition with Dallas County as the lead agency and recipient of the grant award. Funding will be used to develop an integrated data system linking law enforcement, prosecutors, courts, probation, schools, and social services providers to provide better coordination among the participating local jurisdictions and branches of the juvenile justice system. The system will have case tracking elements designed to allow efficient processing of juvenile offender and child abuse cases, will simplify communications between the partner agencies, and will provide improved access to information for each agency.

Budget Overview: Dallas County and its partners have been awarded \$1,725,924. The cash match of \$191,769 is based on a cash match from each jurisdiction that will share in the award and equates to 10 % of each jurisdiction's proportion of the total award. The staff for this grant consists of one Project Director.

Project Title: Juvenile TJPC Challenge Grant

Description: Multi-problem youth, defined as mentally ill, mentally retarded, emotionally disturbed, abused or neglected, are identified during the Dallas County Juvenile Department's intake and assessment process. After a comprehensive evaluation confirming multi-problem status, these juveniles are placed in appropriate residential treatment services. A probation officer maintains close contact with the youth while in placement, monitors progress, and works with his family to stabilize the home environment to enhance a successful return to his home. If a long-term living arrangement back at home is not appropriate, the probation officer makes other arrangements.

Budget Overview: The TJPC Challenge grant is for \$216,316 and requires a dollar-for-dollar match of local funds which is provided from the County general fund. All funding for this program supports the cost of residential treatment services. No staff is associated with this grant.

Youth Intervention, Prevention, & Education (YIPE) Program

Description: The Texas Juvenile Probation Commission (TJPC) provides funds for the Youth Intervention, Prevention and Education program. The YIPE Program screens all youth entering the Dallas County Detention center for possible substance abuse. When indicated by the screening, full chemical dependency assessments are conducted and appropriate treatment interventions are recommended. YIPE staff also provide substance abuse education to youth and their families and intervention group sessions for those youths whose screening indicates a need for more services beyond basic education but less than formal outpatient treatment.

Budget Overview: TJPC provides \$205,311 to fund the salaries and fringe benefits for the six positions budgeted with a County match of \$89,629. The staff for this grant consists of four Drug Intervention Specialists, one Drug Intervention Lead Counselor, one Secretary.

Project Title: Juvenile Probation Assistance

Description: TJPC provides assistance to Dallas County to fund various juvenile probation staff and services including probation supervision and residential and non-residential services. Funded non-residential services include casework supervision services, psychological and psychiatric diagnosis and treatment (including individual and group counseling), day treatment programs, medical and dental treatment, and clothing provision. Residential services include foster care management and placement in residential treatment services. TJPC funds also support additional probation officers to implement and carry out the progressive sanctions guidelines which hold youth accountable for their actions and result in more children on probation for longer periods of time. These funds also support two Victims Assistance Coordinators who work with juveniles performing community service to make restitution for their offenses.

Budget Overview: The Texas Juvenile Probation Commission provides \$4,581,811 to support the activities of the Dallas County Juvenile Probation Department. Approximately \$1 million of these funds is used for residential placement costs. The County provides \$1,930,873 in matching funds. The staff for this grant consists of sixty Juvenile Probation Officers, five Intensive Supervision Juvenile Probation Officers, three Probation Supervisors, six Assistants to Probation Supervisor, one Child Care Worker Supervisor, One Child Care Worker, two Victims Assistance Coordinators, one Counselor, two Caseworkers, three Psychologists, four Psychologist Assistants, two Juvenile Transport Officers, three Senior Secretaries, one Secretary.

Project Title: Juvenile Residential Substance Abuse

Description: The Criminal Justice Division of the Governor's Office has awarded two grants to the Juvenile Department to provide residential substance abuse treatment to juveniles in residential treatment at the County's Youth Village. This grant funds substance abuse services in the 48 bed secure substance abuse unit. Length of treatment is between six and twelve months. The program includes education (academics, life skills, substance abuse, interpersonal relations), therapeutic recreational services, case management, 12-step support, and group, individual and family therapy. Aftercare services are provided by grant staff.

Budget Overview: For FY2003 the Criminal Justice Division has awarded the County \$1,340,782 for staff and operational expenses of the program. The County provides a cash match of \$446,927. CJD allows Juvenile Department expenditures for contractual placement, utilities, equipment and other facility operating cost associated with the Residential Substance Abuse Program to qualify as cash match for the program without an additional cash outlay. The staff for this grant consists of two Licensed Chemical Dependency Counselors, two Counselors-in-training, one Child Care Worker Supervisor, one part-time Child Care Worker, three Child Care Worker II, one Child Care Worker III.

Project Title: Project 75216

Description: The program funds a Community Liaison Officer (CLO) at South Oak Cliff High School who provides intensive case management services to youth displaying truant behavior. The students are identified by school personnel, Justice of the Peace courts, or police officers assigned to Project 75216. Several governmental and community-based agencies, including the Dallas County Juvenile Department, are collaborating in Project 75216 to provide a variety of interventions and services to youth and their families in Zip Code 75216. The grant's Community Liaison Officer is the County's representative to the Networking Collaborators Group.

Budget Overview: The Texas Department of Protective and Regulatory Services through the Community Council of Greater Dallas provides \$52,988 with a County match of \$4,759 to fund the salary, fringe benefits, and supplies for the Community Liaison Officer. The staff for this grant consists of one Community Liaison Officer.

Project Title: Project 75217

Description: The program funds a Community Liaison Officer (CLO) at H. Grady Spruce High School, the Cluster Schools, the Police Department or any other subcontractor will receive intensive case management services designated to address the needs of the child and siblings, and insure that they do not penetrate further into the Juvenile Justice System. The students are identified by school personnel, Justice of the Peace courts, or police officers assigned to Project 75217. Several governmental and community-based agencies, including the Dallas County Juvenile Department, are collaborating in Project 75217 to

provide a variety of interventions and services to youth and their families in Zip Code 75217. The grant's Community Liaison Officer is the County's representative to the Networking Collaborators Group.

Budget Overview: The Texas Department of Protective and Regulatory Services through the Community Council of Greater Dallas provides \$49,410 with a County match of \$3,025 to fund the salary, fringe benefits, and supplies for the Community Liaison Officer. The staff for this grant consists of one Community Liaison Officer.

Project Title: Project Spotlight

Description: Each neighborhood or community within the county that chooses to participate would have a team consisting of juvenile probation officers, adult probation officers, and law enforcement officers. The teams would be assigned to high crime neighborhoods within the county. The teams work together to provide intensive supervision of youth and young adults on probation. Team members coordinate their efforts, share information, and ensure that probationers would be held accountable for their action while in the community. Case management, family and youth development services are essential components of the project. Case management techniques include unannounced contacts and home visits. The teams contact between 10 and 15 probationers on a daily basis.

Budget Overview: Project Spotlight will provide \$660,000 for equipment purchases and salary/fringe benefits funding for FY2003. No match of County funds is required. Other funding in the amount of \$96,400 is included in the total project budget. No staff is associated with this grant.

LAW ENFORCEMENT

Fund 466

GRANTS SUMMARY

Grant Title	Grant Amount	County Match
Auto Theft Task Force	940,000	219,288
Auto Theft Prevention Authority	559,812	0
Chemical Jail Dependency Treatment Program	179,981	180,000
COPS Universal	825,000	0
TXDOT Safe & Sober	191,725	191,032
TXDOT SWEEP	256,475	122,503
Specialized Law Enforcement - Mentally Ill	15,383	93,704
Texas 6 for Security Measures	250,000	0
Total	3,218,376	806,527

Match detailed here includes cash and in-kind match, departmental funds, and special funds.

Project Title: Auto Theft

Task Force

Description: The North Texas Auto Theft Task Force is a multi-jurisdictional specialized auto theft investigation unit under the direction of the Dallas County Sheriff. The task force targets commercial auto theft offenders in the five county area, including salvage yards, chop shops, wrecker services, pawn shops, used car dealers, transporters of stolen vehicles, and large organized auto theft rings; identifies offenders; conducts investigations; and seizes assets. In addition to its own investigations, the North Texas Auto Theft Task Force works cooperatively with other area law enforcement agencies in some surveillance and investigation activities. In addition to grant-funded staff, two Investigators from the Department of Public Safety and one Senior Special Agent from the National Insurance Crime Bureau are assigned to the task force.

Budget Overview: The Auto Theft Prevention Authority (ATPA), funded through a \$1.00 fee assessed on all vehicle insurance policies in Texas, provides funding for the North Texas Auto Theft Task Force. The grant program is in its ninth year of funding and receives \$940,000 from the ATPA for salaries, local travel expenses, and supplies and equipment, including vehicle leases. No County match is required. The staff for this grant consists of one Task Force Commander, one Secretary, three Dallas County Deputy Sheriff, one Collin County Deputy Sheriff, one Denton County DA Investigator, one Ellis County Deputy Sheriff, and one Rockwall County Deputy Sheriff.

Project Title: COPS Universal Hiring

Description: The U.S. Department of Justice has awarded the Sheriff's Department a three year COPS Universal Hiring grant to conduct community policing activities in Dallas County. The COPS grant provides funding for 33 deputies to patrol the major highways of Southwest Dallas County to provide a greater law enforcement presence on the highways.

Budget Overview: Federal funding for the two COPS grants is \$825,000 with no County match. The staff for this grant consists of two Community Policing Deputies and 33 new traffic patrol officers.

Project Title: Jail Inmate Substance Abuse Program

Description: Dallas County has operated a chemical dependency treatment program in the jail since 1991. The program provides drug and alcohol evaluation and assessment screening for inmates and assigns them to an appropriate therapeutic living environment. Once in the program, inmates receive treatment services including group and individual therapy, attend Alcoholics Anonymous and Narcotics Anonymous sessions and participate in chemical dependency education classes. Upon release, the program provides referral to community resources.

Budget Overview: The County receives funding from the Texas Department of Criminal Justice, Community Justice Assistance Program (CJAD), through the Community Supervision and Corrections Department (CSCD - Adult Probation) to support this program. (Grant funding is actually awarded to CSCD which in turn uses the funds to support the Jail Inmate Substance Abuse Program.) Funding of \$179,981 supports salaries for the six person staff and minimal training expenses. For FY2003, the County is providing a cash match of \$180,000 to support personnel costs. The staff for this grant consists of one Program Coordinator, four Counselors, one Aftercare Coordinator.

Project Title: Specialized Law Enforcement Response to Mentally Ill

Description: The FY2003 program provides training and equipment for two highly specialized peace officers trained in the issues of mental illness and chemical dependency who respond to calls of a mental health nature. The officers work out of the office of the Constable, Precinct Five and are assigned to duty between 3 p.m. and midnight. The team assists mental health professionals such as Mental Health and Mental Retardation (MHMR) RAAD crisis response teams and other social service and law enforcement personnel to divert mentally ill persons who are not committing major offenses to appropriate places such as MHMR clinics and Parkland Hospital rather than taking them to jail. The officers are provided with pagers and cell phones for quick notification and response in an emergency situation. In FY00, the program received a Meadows Foundation grant of \$27,500 for the purchase of a vehicle for the program.

Budget Overview: The State of Texas, Governor's Office, Criminal Justice Division provides \$15,383 for County personnel and supplies in the fourth year of funding. The County provides a match for FY2003 of \$93,704. This is a five year grant with grant funds from the state decreasing and County match increasing every year for years two through five. The staff for this grant consists of two Deputy Constables, Grade 66.

Project Title: Selective Traffic Enforcement Program

Description: In 1999, the Texas Department of Transportation (TXDOT) replaced the two programs that provided funds for programs in Dallas County to enforce DWI traffic laws, seat belt laws, and posted speed limits with a single program. The STEP Safe and Sober program funds specific DWI enforcement activities designed to decrease the number of crashes, fatalities and injuries caused by drunk and drugged drivers and also focuses on speed enforcement activities on those Dallas County highways that have a high number of speed-related crashes, and experience approximately 85% noncompliance with the posted speed limits. Sheriff's deputies patrol and monitor designated roads in Dallas County during hours of peak DWI and/or speeding activity to apprehend and remove violators from the roads. The grant also funds activities to decrease injuries and fatalities from traffic accidents by enforcing the proper use of seat belts and child restraints.

Budget Overview: The Texas Department of Transportation provides a total of \$448,200 to fund both of these programs and the County provides matching funds of \$313,535. Funding pays for the overtime labor costs of the off-duty Sheriff's deputies who patrol the roadways, travel and training expenses, and mileage costs. The staff for this grant consists of off-duty Sheriff's Deputies, part-time.

Project Title: Texas "Six" Security Project

Description: Dallas County was awarded from the Criminal Justice Division of the Office of the Governor a grant to offset the cost of security for the inmates before and during the trials of the "Texas 6".

Budget Overview: The grant award amount is \$250,000 with no match requirement. The grant specifically excluded defense costs from the grant award.