

Building Security

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Building Security

FY2023 Adopted Budget	FY2023 Projection	Request Type	Total
\$9,295,286		Operating	\$35,000
		Equipment/IT	\$1,324,519
		Personnel	\$1,528,000
		Total Funding Request	\$2,887,519



Building Security

Type	Cost Center	Request Name	Qty.	FTE	Amount	Request Description
New Positions	3340	Security Peace Officers		7	665,000	Security personnel needed in four government centers, SWIFS, and the Records Building. Law enforcement in every County Government Center and identified Critical Infrastructure location to safeguard to the not only the facilities and employees and guests, but to ensure the continuity of operations not only for Dallas County at large but the operation of the departments that serve our citizens.
Equipment	3340	Dispatch / Communications & Monitoring Center Upgrades	1		242,578	DCMS needs a Records Management System RMS/ Computer Aided Dispatch (CAD) system that is capable of Records Management and National Incident Based Reporting System, Racial Profiling, and Statistical Analysis. Currently the department is not in compliance with state and federal standards regarding crime information and racial profiling reporting.
Equipment	3340	Uniforms and Protective Equipment	-		14,500	Uniforms and protective equipment for staff and new hires.
Equipment	3340	Two Patrol Vehicles	2		119,302	Two Patrol Vehicles (Non-Replacement)



Building Security

Type	Cost Center	Request Name	Qty.	FTE	Amount	Request Description										
Equipment	3340	Protective Equipment and Armament	-		100,159	<p>Currently the Marshal Service issues officers and deputies Glock Model 22 handguns as their sole issued weapon, this leaves our responders woefully underequipped to deal active shooters events and incidents involving armed suspects.</p> <table border="0"> <tr> <td>Helmets</td> <td>\$16,898.50</td> </tr> <tr> <td>Shields</td> <td>\$38,650.50</td> </tr> <tr> <td>Rifles</td> <td>\$21,972.61</td> </tr> <tr> <td>Shotguns</td> <td>\$6,170.22</td> </tr> <tr> <td>ECW</td> <td>\$16,467.15</td> </tr> </table>	Helmets	\$16,898.50	Shields	\$38,650.50	Rifles	\$21,972.61	Shotguns	\$6,170.22	ECW	\$16,467.15
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Equipment	3340	Vehicles	4		217,980	<p>Currently the Marshal Service has not added enough vehicles to accommodate the growth in staff and the increased responsibilities of the department. Routinely DCMS has resolved to borrowing loaner vehicles from ASC which lack the required emergency equipment found in a Marshal Service vehicle and are not marked with the agency's graphics. Due to the lack of vehicles, we have had lease or rent vehicles, ride as a two-man units or delay response till a vehicle was available.</p> <p>2 Patrol Vehicles @ \$65,000.00 1 Executive Protection Vehicle with third row seats @ 65,000.00 1 Side by Side emergency equipped with maintenance agreement for 24 months 22,980.00</p>										

FY2024 REQUESTS



Building Security

A.S.E.R.T Active Shooter Emergency Response Team

A county wide Response Team comprised of specially trained law enforcement officers and Investigators who can respond to a wide myriad of calls and emergencies. With a primary focus on Active Shooter response / prevention and education, this unit would be supplementing patrol on a regular basis and integrate as the counties protective services detail as needed for executive protection, conduct threat assessments and threat investigations in addition to receiving specialized training in: Medical First Responder Certification, TCOLE 1849 De- Escalation Training, Advanced Defensive Tactics, Various Advance Rescue and Tactics Training.

New Positions:

- 6 - Crossed Trained LE: \$570,000
- 1 - Criminal Intelligence Analyst LE: \$110,000
- 1 – Lieutenant: \$120,000
- 1 - Administrative Assistant: \$63,000

Total New Positions: \$863,000

Equipment:

- 9- Patrol Units \$65,000 each = \$585,000
- Uniforms, duty equipment, computers, \$4,500 each = \$45,000

Total Equipment: \$630,000

Training:

- Specialized Training \$ 35,000 yearly

Total A.S.E.R.T. Request: \$1,528,000

FY2024 REQUESTS