

Cash Match for Grants

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Cash Match – 9930

Summary

FY2023 Adopted Budget	FY2023 Projections	FY2024 New Funding Requests	
\$6,957,907		Operating:	\$8,879,313
		Equipment/Furniture:	\$0
		Personnel:	\$0
		New Funding Total:	\$1,921,406

FY2024 requests represents a 28 % increase over FY2023 adopted budget



Cash Match for Grants - 9930

Type	Cost Center	Request Name	Amount	Request Description
Operations	9930	FY24 Cash match	\$1,921,406	Cash match for grants

171

Number of Grants the
Budget office is currently
tracking

Department Name	Grants	% of Total
HHS	101	59.06%
Criminal Justice	27	15.79%
District Attorney	15	8.77%
CSCD	10	5.85%
Sheriff	4	2.34%
Budget	3	1.75%
Road and Bridge #3	2	1.17%
Homeland Security	2	1.17%
SWIFS	1	0.58%
Elections	1	0.58%
Commissioners Court	1	0.58%
Public Defender	1	0.58%
SAMHSA	1	0.58%
Public Works	1	0.58%
Parkland	1	0.58%
Grand Total	171	100%

42

of Grants with
a County Match

\$8,879,313
Total Match

Department Name	Total Match	Grants	% of Total Match
HHS	\$5,211,799	101	59.06%
District Attorney	\$1,356,704	27	15.79%
Road and Bridge #3	\$939,237	15	8.77%
CSCD	\$780,447	10	5.85%
Criminal Justice	\$260,552	4	2.34%
Budget	\$167,784	3	1.75%
Public Defender	\$162,790	2	1.17%
Homeland Security	40% IGT match	1	<1%
Grand Total	\$8,879,313	42	100%

Continuation Grants Continued

Agency	Grant Name	County Department	Anticipated Award Date
Bureau of Justice Assistance Office of Justice	Postconviction Testing of DNA Evidence - Conviction Intergity Unit (CIU)	District Attorney's Office	October, 2023
Bureau of Justice Assistance Office of Justice	Homeless Criminal Justice-Involved Clients	Criminal Justice	October, 2023
Bureau of Justice Assistance Office of Justice	Dallas County Peer Recovery Support Services for Diversion Specialty Courts	Criminal Justice	October, 2023
Criminal Justice Division Office of the Governor	Felony Domestic Violence Court Program (FDVC)	Community Supervision and Corrections Department	September, 2023
Criminal Justice Division Office of the Governor	Residential Substance Abuse Treatment (RSAT) – Judge John Creuzot Judicial Treatment Center	Community Supervision and Corrections Department	September, 2023
Criminal Justice Division Office of the Governor	Veterans Treatment Court	Community Supervision and Corrections Department	September, 2023
Criminal Justice Division Office of the Governor	Successful Treatment of Addiction through Collaboration Court	Community Supervision and Corrections Department	September, 2023
Criminal Justice Division Office of the Governor	Felony DWI Court	Community Supervision and Corrections Department	September, 2023

Criminal Justice Division Office of the Governor	Strengthening, Transition, and Recover (STAR) court	Community Supervision and Corrections Department	September, 2023
Criminal Justice Division Office of the Governor	Dallas County Misdemeanor DWI	Community Supervision and Corrections Department	September, 2023
Criminal Justice Division Office of the Governor	Victim Services Unit (VSU)	Community Supervision and Corrections Department	September, 2023
Criminal Justice Division Office of the Governor	Dallas County Achieving True Liberty and Success (ATLAS) treatment court	Community Supervision and Corrections Department	September, 2023
Criminal Justice Division Office of the Governor	Multi-Purpose Advocacy Project (MPAP)	District Attorney's Office	September, 2023
Criminal Justice Division Office of the Governor	Elder Abuse Project	District Attorney's Office	September, 2023
Criminal Justice Division Office of the Governor	Human Trafficking Intervention Project	District Attorney's Office	September, 2023
Criminal Justice Division Office of the Governor	AIM Youthful Offender Specialty Courts	District Attorney's Office	September, 2023
Criminal Justice Division Office of the Governor	Mental Health Court	Juvenile	October, 2023
Criminal Justice Division Office of the Governor			

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Criminal Justice Division Office of the Governor	Human Trafficking Intervention Project	District Attorney's Office	September, 2023
Criminal Justice Division Office of the Governor	AIM Youthful Offender Specialty Courts	District Attorney's Office	September, 2023
Criminal Justice Division Office of the Governor	Mental Health Court	Juvenile	October, 2023
Criminal Justice Division Office of the Governor	DIVERT Court	Criminal Justice	September, 2023
Department of State Health Services (DSHS)	Housing Opportunities for Persons with AIDS/HIV (HOPWA)	HHS	September, 2023

Homeland Security Grants Division Office of the Governor	Border Protection Unit	District Attorney's Office	September, 2023
Housing and Urban Development (HUD)	Housing Choice Voucher Program	HHS	October, 2023
Public Safety Office of the Governor	Victim Intervention Program/Rape Crisis Center	Parkland Health	October, 2023
Public Safety Office of the Governor	Texas Anti-Gang (TAG) Center	District Attorney's Office	September, 2023
Ryan White HIV/AIDS Program	Ryan White Part A & Part B	HHS	March, 2022
Texas Indigent Defense Commission (TIDC)	Task Force on Indigent Defense	Commissioners Court	October, 2023
Texas Indigent Defense Commission (TIDC)	Mental Health Defender Improvement	Public Defender	October, 2023
United States Treasury	Emergency Rental Assistance Program	HHS	October, 2023