

# Constable Precinct #1

.....

# Constable Precinct #1

FY2023 Adopted Budget	FY2023 Projection	Request Type	Total
\$3,116,694		Operating	\$0
		Equipment/IT	\$8,233
		Personnel	\$121,650
		<b>Total Funding Request</b>	<b>\$129,883</b>



# Constable Precinct #1

Priority	Type	Cost Center	Request Name	Qty.	FTE	Amount	Request Description
1	New Position	3210	Constable Deputy II		1	115,458	The department is currently staffed with only two [2] paid supervisors. [Note: The exception is the department head/elected official] The supervisory staffing allocation is currently inadequate to address the day-to-day supervisory needs of the department to supervise properly, effectively, and adequately Nineteen [19] sworn deputy positions, and when the need arises, eight [8] clerical staff personnel.
2	Reclass	3210	Constable Deputy I to Constable Deputy II		1	6,192	Requested to meet the ever-expanding supervisory needs of the department properly and adequately, and to greatly reduce the current strain of supervisory responsibility when such scenarios as outlined above continues, and to provide the additional supervisory layer of oversight as desperately needed.
3	Equipment	3210	Standard Shield: IIIA, 24 in Ht. 36 in Wd, 15.5 lb. Wt., Curved, Viewport	5		8,233	To add to the protection and safety of our officers during evictions, mental illness warrants, individuals who threaten to shoot or harm offices, as well as those who barricade themselves within their homes.