

Constable Precinct #5

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FY2023 Adopted Budget	FY2023 Projection	Request Type	Total
		Operating	\$0
		Equipment/IT	\$69,633
		Personnel	\$821,179
		Total Funding Request	\$890,812



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Priority	Type	Cost Center	Request Name	Qty.	FTE	Amount	Request Description
	Reclass	3250	Deputy Constable IV to Deputy V		1	19,336	Proposed Chief Deputy V from current Deputy Constable IV. / Assistant Chief Deputy
	Reclass	3250	Deputy Constable III to Deputy Constable IV		1	16,892	Proposed Position Deputy Constable IV from Deputy Constable III
	New Position	3250	Clerk II		3	179,901	This request is to receive additional personnel and equipment in order to provide a more efficient service. The current staffing has not kept up with the growth of the population and increased area of coverage for precinct 5.
	New Position	3250	Deputy Constable		5	489,430	Additional deputies is to provide a more expedient and efficient service of civil process papers. The staffing model used to determine the appropriate level of staffing is an antiquated and outdated system. The current system leaves us with less than the appropriate level of staffing.
	New Position	3250	Deputy Constable III		1	115,620	Supervisor role to manage the requested positions and additional staff.

FY2024 REQUESTS



Constable Precinct #5

Priority	Type	Cost Center	Request Name	Qty.	FTE	Amount	Request Description
	Equipment	3250	Conductive Energy Devices FKA Tasers	15		69,633	The request and proposal is to decrease, mitigate, and lessen a deputy constable's ability to handle confrontational situations without resulting in the use of deadly force, when there is a viable option or alternative. This in turn reduces the liability to Dallas County. Total cost of \$69,633 to outfit the entire department with the model 7, Axon Tasers. The payments are broken down into five annual payments of \$13,926.00. The first installment is due at the beginning of Fiscal Year 2024. The remaining payments will be due every October for the next four years. The final installment payment will be in October 2027.