

DOMESTIC RELATIONS OFFICE

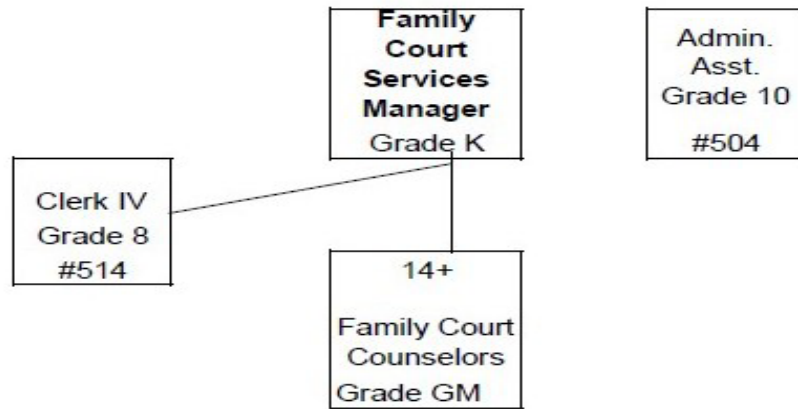
Angela Igrisan

Budget Analyst: Jacqueline Chairez

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Domestic Relations Office

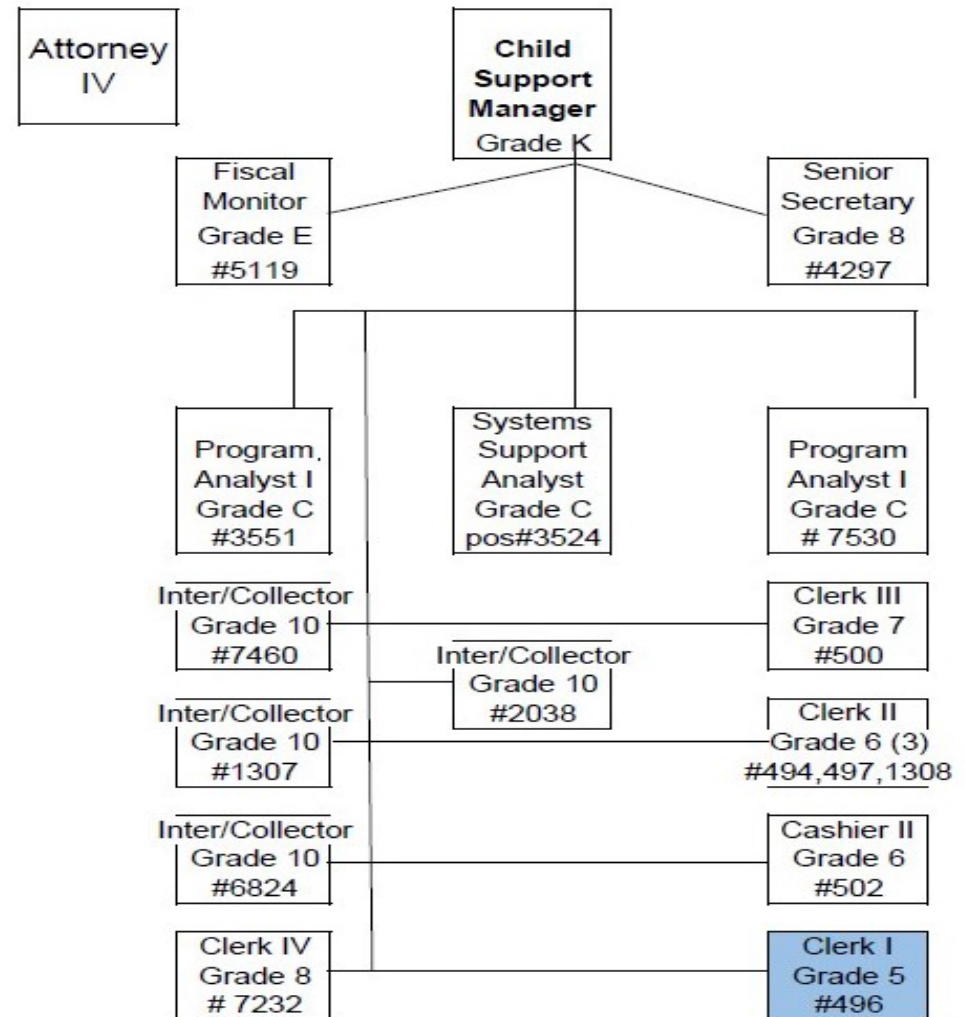
Family Court Services Division



Reclass Reqeusted
+ - part-time paraprofessional

Director Grade N

Child Support Division



Domestic Relations Office Positions:

Position Type:	Total:	Vacant:	New Position Requests:	Reclass Requests:
Dallas County	37	3	0	1



Domestic Relations Office

Summary

FY2023 Adopted Budget	FY2023 Projections		FY2024 New Funding Requests
\$ 41,861.00	\$38,077.06	Operating:	\$1,000.00
\$ 0.00	\$0	Equipment/Furniture:	\$ 31,000.00
\$ 3,455,257.00	\$3,233,254.71	Personnel:	\$2,319.00 (estimate)
\$3,497,118.00	\$3,271,331.77	New Funding Total:	\$36,319.00

FY2024 requests represent a 1% increase over FY2023 adopted budget



DOMESTIC RELATIONS OFFICE

Complete List of Requests by Priority Order

Priority	Type	Cost Center	Request Name	Qty.	FTE	Amount	Request Description
1	Equipment/IT	4056	Body Cameras	14		\$14,000	HB 4062 will require all 14 Family Court Counselors to make an audiovisual recording of child interviews conducted in Child Custody Evaluations. need body-cam style equipment as interviews are not always conducted in office and most staff take hand-written notes during these interviews.
	Equipment/IT	4056	Storage for Cameras	14		\$7,000	We will need maintenance and storage and retrieval of the contents.
	Equipment/IT	4056	Licensing Fees	1		\$10,000	We will need maintenance and storage and retrieval of the contents
2	Personnel	4056	Position Reclass	1		\$2319.00 (estimate)	Primary cashier is in a Clerk I position, instead of the Cashier II position, which is filled by her back-up counterpart. Employee has 10 years at Dallas County and is currently in a Grade 5 – should be Cashier II – Grade 6 like the back up position in the office