

## FY2024 Budgeted Positions County Summary

Fund	Cost Center	Department	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
120	1010	County Judge	5.00	5.00	6.00	5.00	5.00	5.00
120	1011	Truancy Magistrates	5.00	5.00	7.00	5.00	5.00	5.00
120	1016	Planning & Development	0.00	0.00	2.00	5.00	4.00	5.00
120	1020	Commissioners Court Administration	11.00	10.00	8.00	10.00	11.00	15.00
120	1021	Engineering & Project Management	3.00	3.00	3.00	3.00	4.00	3.00
120	1022	Facilities Management	149.00	153.00	153.00	166.00	162.00	168.00
120	1023	Consolidated Services	3.00	3.00	3.00	5.00	6.00	6.00
120	1024	Records Management	14.00	14.00	13.00	13.00	13.00	12.00
120	1027	Automotive Service Center	17.00	17.00	17.00	17.00	17.00	17.00
120	1035	Tax Assessor/Collector	231.00	232.00	237.00	229.00	232.00	235.00
120	1040	Human Resources	23.00	25.00	25.00	31.00	33.00	32.00
120	1050	County Treasurer	15.00	15.00	15.00	16.00	17.00	17.00
120	1060	Office of Budget and Evaluation	5.00	5.00	7.00	8.00	9.00	9.00
120	1070	Auditors	99.00	100.00	102.00	102.00	102.00	104.00
120	1080	Purchasing	19.00	20.00	20.00	20.00	20.00	19.00
120	1082	Small Business Enterprise	4.00	6.00	6.00	6.00	6.00	6.00
120	1110	Employee Health Center	4.00	4.00	4.00	5.00	5.00	5.00
120	1210	Elections	47.00	47.00	48.00	51.00	48.00	53.00
120	2050	Texas A&M Agrilife Extension	4.00	4.00	9.00	9.00	9.00	9.00
120	2060	Veteran Services	5.00	5.00	5.00	5.00	6.00	6.00
120	2070	HHS - Welfare Department	24.00	20.00	19.00	20.00	18.00	20.00
120	3030	Public Service Program	19.00	19.00	19.00	22.00	22.00	26.00
120	3110	Sheriff - Executive	12.00	12.00	14.00	14.00	17.00	14.00
120	3113	Sheriff - Internal Affairs	12.00	12.00	12.00	12.00	12.00	12.00
120	3114	Sheriff - Compliance	0.00	0.00	0.00	0.00	9.00	9.00
120	3121	Sheriff - General Services	8.00	8.00	8.00	8.00	8.00	7.00
120	3122	Sheriff - Personnel	12.00	12.00	11.00	12.00	12.00	12.00
120	3123	Sheriff - Training	1.00	1.00	10.00	10.00	56.00	13.00
120	3124	Sheriff - Communication	32.00	32.00	32.00	32.00	32.00	25.00
120	3125	Sheriff - Fiscal	34.00	34.00	32.00	36.00	36.00	28.00
120	3126	Sheriff - Photo Lab	3.00	3.00	3.00	3.00	3.00	3.00
120	3128	Sheriff - Bond	46.00	45.00	45.00	45.00	45.00	40.00
120	3129	Sheriff - Bailiff	98.00	97.00	97.00	97.00	96.00	84.00
120	3130	Sheriff - Warrant	57.00	57.00	57.00	56.00	55.00	46.00
120	3131	Sheriff - Fugitive	15.00	16.00	15.00	15.00	15.00	15.00
120	3132	Sheriff - Civil	6.00	6.00	6.00	6.00	6.00	6.00
120	3134	Sheriff - Criminal Investigation	31.00	32.00	32.00	29.00	28.00	32.00
120	3136	Sheriff - Fleet	2.00	2.00	2.00	2.00	2.00	2.00
120	3137	Sheriff - Freeway Management Program	123.00	128.00	129.00	128.00	128.00	107.00
120	3140	Sheriff - Detention Services	11.00	11.00	9.00	9.00	9.00	7.00
120	3141	Sheriff - North Tower	384.00	409.00	410.00	409.00	408.00	381.00
120	3142	Sheriff - West Tower	197.00	154.00	255.00	255.00	252.00	227.00
120	3147	Sheriff - Central Intake	203.00	203.00	204.00	202.00	200.00	186.00
120	3148	Sheriff - South Tower	296.00	294.00	326.00	322.00	322.00	283.00
120	3150	Sheriff - Classification & Release	303.00	319.00	317.00	317.00	314.00	283.00
120	3152	Sheriff - Central Kitchen	44.00	46.00	44.00	45.00	45.00	43.00
120	3153	Sheriff - Laundry Service	24.00	24.00	24.00	24.00	24.00	23.00
120	3155	Sheriff - Medical Jail	152.00	153.00	153.00	151.00	151.00	136.00
120	3210	Constable - Precinct 1	30.00	30.00	30.00	30.00	30.00	30.00

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Fund	Cost Center	Department	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
120	3220	Constable - Precinct 2	19.00	19.00	19.00	19.00	19.00	19.00
120	3230	Constable - Precinct 3	21.00	21.00	21.00	21.00	21.00	21.00
120	3240	Constable - Precinct 4	25.00	25.00	25.00	25.00	25.00	25.00
120	3250	Constable - Precinct 5	21.00	21.00	21.00	21.00	21.00	21.00
120	3311	Crime Lab	74.00	74.00	82.00	82.00	80.00	82.00
120	3312	Medical Examiner	52.00	52.00	53.00	56.00	55.00	56.00
120	3313	Crime Lab - Breath/Alcohol	3.00	3.00	3.00	3.00	3.00	3.00
120	3343	Unincorporated Area Services	4.00	4.00	4.00	3.00	2.00	2.00
120	4001	Building Security	50.00	49.00	51.00	50.00	61.00	53.00
120	4002	Emergency Management	5.00	5.00	5.00	5.00	5.00	6.00
120	4003	Fire Marshal	5.00	5.00	5.00	5.00	6.00	6.00
120	4011	District Attorney	453.00	460.00	476.00	471.00	473.00	475.00
120	4013	District Attorney - Drug Court Program	1.00	1.00	1.00	1.00	1.00	1.00
120	4014	Jail Diversion	5.00	6.00	9.00	9.00	8.00	10.00
120	4015	DIVERT Court	2.00	3.00	2.00	1.00	2.00	1.00
120	4016	STAC Court	0.00	0.00	0.00	1.00	1.00	1.00
120	4020	District Clerk	264.00	264.00	267.00	232.00	234.00	247.00
120	4031	County Clerk	193.00	193.00	198.00	194.00	186.00	193.00
120	4032	County Clerk - Collections	18.00	18.00	18.00	18.00	18.00	17.00
120	4033	Truancy Court	9.00	9.00	15.00	21.00	21.00	17.00
120	4040	Public Defender	124.00	135.00	143.00	142.00	145.00	136.00
120	4051	District Court Administration	2.00	2.00	2.00	2.00	3.00	2.00
120	4056	Domestic Relations Office	36.00	36.00	36.00	36.00	36.00	35.00
120	4060	Central Jury	8.00	8.00	8.00	8.00	8.00	8.00
120	4071	Court of Appeals 5th Civil	1.00	1.00	1.00	13.00	13.00	14.00
120	4110	14th Civil District Court	2.00	2.00	3.00	3.00	3.00	4.00
120	4115	44th Civil District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4120	68th Civil District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4125	95th Civil District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4130	101st Civil District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4135	116th Civil District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4140	134th Civil District Court	3.00	3.00	4.00	4.00	4.00	4.00
120	4145	160th Civil District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4150	162nd Civil District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4155	191st Civil District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4160	192nd Civil District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4165	193rd Civil District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4170	298th Civil District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4175	District Civil Court Masters	2.00	2.00	2.00	2.00	2.00	2.00
120	4180	Civil/Tax Court	4.00	4.00	4.00	4.00	4.00	4.00
120	4210	254th Family District Court	3.00	3.00	4.00	4.00	4.00	4.00
120	4215	255th Family District Court	3.00	3.00	4.00	4.00	4.00	4.00
120	4220	256th Family District Court	2.00	3.00	4.00	4.00	4.00	4.00
120	4225	301st Family District Court	3.00	3.00	4.00	4.00	4.00	4.00
120	4230	302nd Family District Court	3.00	3.00	4.00	4.00	4.00	4.00
120	4235	303rd Family District Court	3.00	3.00	4.00	4.00	4.00	4.00
120	4240	330th Family District Court	3.00	3.00	4.00	4.00	4.00	4.00
120	4310	304th Juvenile District Court	5.00	5.00	5.00	5.00	5.00	5.00
120	4320	305th Juvenile District Court	5.00	5.00	5.00	5.00	5.00	5.00

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Fund	Cost Center	Department	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
120	4401	Criminal District Court #1	2.00	2.00	3.00	3.00	3.00	3.00
120	4402	Criminal District Court #2	2.00	2.00	3.00	3.00	3.00	3.00
120	4403	Criminal District Court #3	2.00	2.00	3.00	3.00	3.00	3.00
120	4404	Criminal District Court #4	2.00	2.00	3.00	3.00	3.00	3.00
120	4405	Criminal District Court #5	2.00	2.00	3.00	3.00	3.00	3.00
120	4406	Criminal District Court #6	2.00	2.00	3.00	3.00	3.00	3.00
120	4407	Criminal District Court #7	2.00	2.00	3.00	3.00	3.00	3.00
120	4410	194th Criminal District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4415	195th Criminal District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4420	203rd Criminal District Court	3.00	3.00	3.00	3.00	3.00	3.00
120	4425	204th Criminal District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4430	265th Criminal District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4435	282nd Criminal District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4440	283rd Criminal District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4445	291st Criminal District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4450	292nd Criminal District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4455	363rd Criminal District Court	2.00	2.00	3.00	3.00	3.00	3.00
120	4460	Criminal District Court Magistrates	9.00	9.00	13.00	13.00	16.00	12.00
120	4461	PreTrial Release	37.00	53.00	54.00	56.00	56.00	56.00
120	4465	Staff Attorneys	4.00	4.00	4.00	4.00	4.00	4.00
120	4470	Criminal District Court Manager	2.00	2.00	3.00	3.00	4.00	8.00
120	4501	County Court at Law #1	3.00	3.00	3.00	3.00	3.00	3.00
120	4502	County Court at Law #2	3.00	3.00	3.00	3.00	3.00	3.00
120	4503	County Court at Law #3	3.00	3.00	3.00	3.00	3.00	3.00
120	4504	County Court at Law #4	3.00	3.00	4.00	4.00	4.00	4.00
120	4505	County Court at Law #5	3.00	3.00	3.00	3.00	3.00	3.00
120	4601	County Criminal Court #1	3.00	3.00	3.00	3.00	3.00	3.00
120	4602	County Criminal Court #2	3.00	3.00	3.00	3.00	3.00	3.00
120	4603	County Criminal Court #3	3.00	3.00	3.00	3.00	3.00	2.00
120	4604	County Criminal Court #4	3.00	3.00	3.00	3.00	3.00	3.00
120	4605	County Criminal Court #5	3.00	3.00	3.00	3.00	3.00	3.00
120	4606	County Criminal Court #6	3.00	3.00	3.00	3.00	3.00	3.00
120	4607	County Criminal Court #7	3.00	3.00	3.00	3.00	3.00	3.00
120	4608	County Criminal Court #8	3.00	3.00	3.00	3.00	3.00	3.00
120	4609	County Criminal Court #9	3.00	3.00	3.00	3.00	3.00	2.00
120	4610	County Criminal Court #10	3.00	3.00	3.00	3.00	3.00	3.00
120	4611	County Criminal Court #11	3.00	3.00	3.00	3.00	3.00	3.00
120	4615	County Criminal Court of Appeals #1	2.00	2.00	3.00	3.00	3.00	2.00
120	4616	County Criminal Court of Appeals #2	3.00	3.00	3.00	3.00	3.00	3.00
120	4620	County Criminal Court Manager	2.00	2.00	3.00	4.00	3.00	3.00
120	4701	Probate Court #1	7.00	7.00	7.00	6.00	7.00	7.00
120	4702	Probate Court #2	7.00	7.00	7.00	7.00	8.00	8.00
120	4703	Probate Court #3	10.00	10.00	10.00	10.00	10.00	10.00
120	4704	Probate Court Investigators	7.00	8.00	8.00	8.00	9.00	8.00
120	4705	Probate Associates	2.00	4.00	4.00	4.00	4.00	4.00
120	4811	Justice of the Peace 1-1	16.00	15.00	15.00	15.00	15.00	15.00
120	4812	Justice of the Peace 1-2	10.00	10.00	10.00	10.00	10.00	10.00
120	4821	Justice of the Peace 2-1	9.00	10.00	10.00	10.00	10.00	10.00
120	4822	Justice of the Peace 2-2	10.00	10.00	10.00	10.00	10.00	10.00

