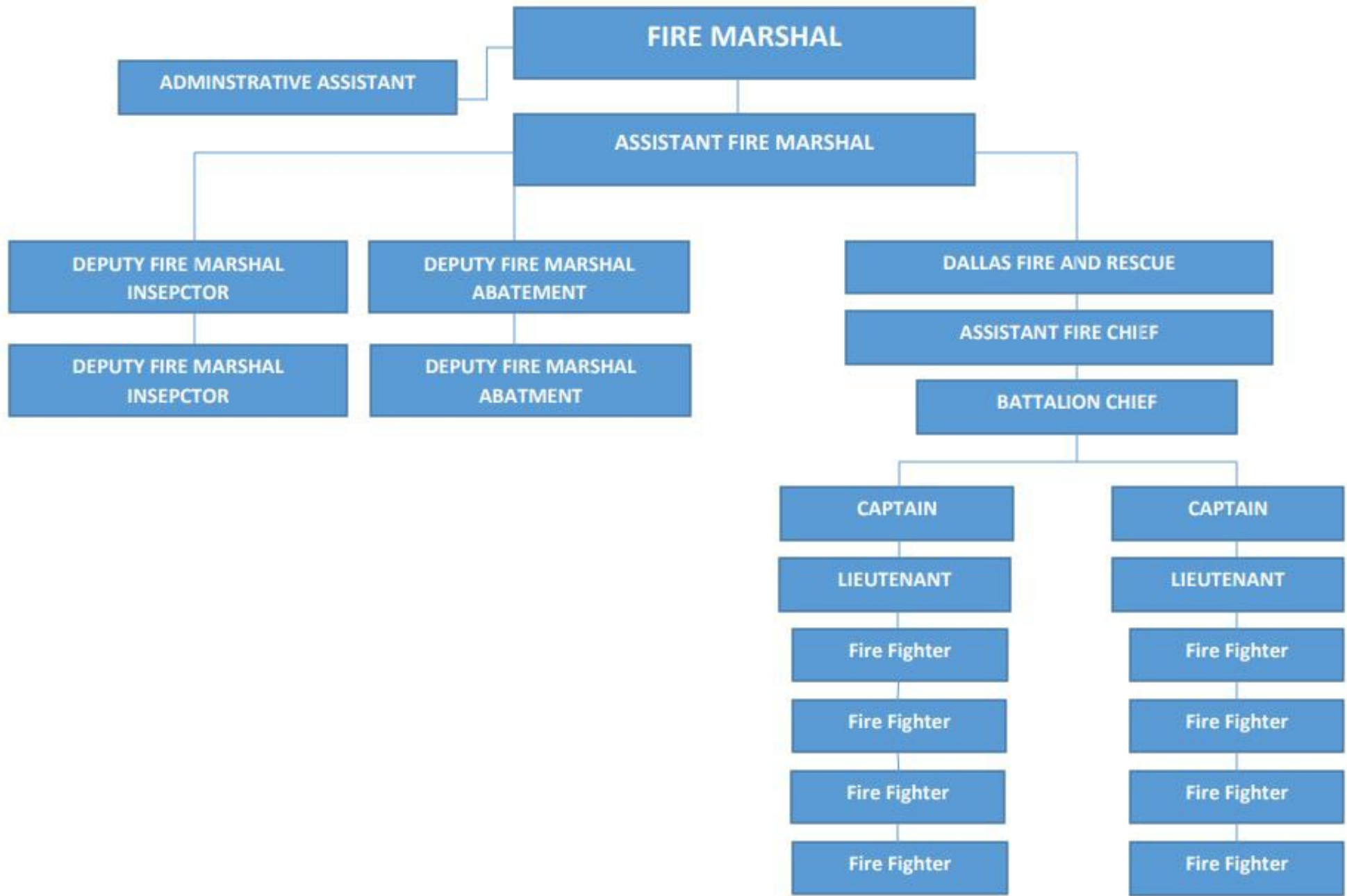


Fire Marshal

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Fire Marshal

FY2023 Adopted Budget	FY2023 Projection	Request Type	Total
\$1,433,282		Operating	\$0
		Equipment/IT	\$99,516
		Personnel	\$0
		Total Funding Request	\$99,516



Fire Marshal

Priority	Type	Cost Center	Request Name	Qty.	FTE	Amount	Request Description
-	Equipment	3342	Chevy Tahoe	1		59,800	Requested equipment related to new position approved in FY2023 Budget. Unit will be operated by a Deputy Fire Marshal II Program Manager
1	Equipment	3342	Water Rescue Team Equipment	1		13,117	Equipment needed to develop a satisfactory response and minimum equipment standard to maximize return on investment of capital funds and ongoing ability to stay current with training requirements.
2	Equipment	3342	Flat Bottom Boat	1		10,884	Funds to purchase a flat bottom 16-foot john boat and motor and trailer to support rescue operations; current boat is 20 years old and not in operation.
3	Equipment	3342	Replacement Extrication Tools	1		15,715	Funds to purchase a replacement combination extrication tool. The current set of extrication tool consists of two separate devices, a cutter and spreader; the current tools are hydraulic and require the use of an additional power plant to operate. These tools were purchased in 2005 and typically have 10-year service life