

J.P. Court 1-1
Judge Thomas G. Jones

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J.P. Court 1-1 – 4811

Summary

FY2023 Adopted Budget	FY2023 Projections	FY2024 New Funding Requests	
\$59,473	\$41,663	Operating:	\$26,500
		Equipment/Furniture:	\$24,000
\$1,080,020	\$1,163,766	Personnel:	\$156,901
\$1,139,493	\$1,205,428	New Funding Total:	\$207,401

FY2024 requests represents a **18.2%** increase over FY2023 adopted budget



Department Roll-Up Name

Complete List of Requests by Priority Order

Priority	Type	Cost Center	Request Name	Qty.	FTE	Amount	Request Description
	Personnel	4811 – JP 1-1	New Position	2	2	\$100,806	Requesting two new clerk II positions to assist with the workflow of the office utilizing odyssey. The new system has caused a hardship on the office causing current employees to work overtime to keep the flow of the office running with processing cases.



Department Roll-Up Name

Complete List of Requests by Priority Order

Priority	Type	Cost Center	Request Name	Qty.	FTE	Amount	Request Description
	Personnel	4811 – JP 1-1	Position Reactivation	1	1	\$50,403	Requesting to reactivate the Senior Secretary position that Judge Jones deactivated with the privilege to reactivate at any time. In November of 2018, Judge Jones decided to deactivate the position with being able to reactivate at any time. He is now wanting to reactivate that position and place someone in the position. The position was a clerk II (position# 1169), grade 6 that was taken down to a Clerk II and both Deputy Chief clerks received a raise due to both Chief Clerks were sharing the responsibilities.



Department Roll-Up Name

Complete List of Requests by Priority Order

Priority	Type	Cost Center	Request Name	Qty.	FTE	Amount	Request Description
	Equipment	4811 – JP 1-1	62093 – Computer Hardware Less than \$5,000	14		\$2,632	Leitner Over-the-Head Wireless Headset-\$188.00. Operate call center through Cisco Jabber and need wireless headset for the clerks to always remain logged into the call center even if they are away from their desk.
	Personnel	4811 – JP 1-1	62093 – Computer Hardware Less than \$5,000	9		\$585	Dual-Way Audio Window Speaker Intercom System Bank Office Counter Window Store Station Two-Way Intercommunication Microphone Speaker -\$65.00
	Personnel	4811 – JP 1-1	68610 – Special Equipment	1		\$20,000	Court Case Display Electronic Board

FY2024 REQUESTS