

J.P. Court 4-1

Judge Michael Jones Jr.

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J.P. Court 4-1 – 4841

Summary

FY2023 Adopted Budget	FY2023 Projections	FY2024 New Funding Requests	
\$37,032	\$35,856	Operating:	\$41,410
		Equipment/Furniture:	\$14,061
\$747,083	\$785,134	Personnel:	\$106,498
\$784,115	\$820,990	New Funding Total:	\$161,969

FY2024 requests represents a **20.7%** increase over FY2023 adopted budget



Department Roll-Up Name

Complete List of Requests by Priority Order

Priority	Type	Cost Center	Request Name	Qty.	FTE	Amount	Request Description
1	Personnel	4841 – JP 4-1	New Position	2	2	\$106,498	1 Clerk II to support the increase of filings and load for the civil department; 1 Clerk II to accept e-files and support increase of traffic tickets
1	Equipment	4841 – JP 4-1	62090 – Property Less Than \$5,000			\$12,061	Workstations for additional personnel

FY2024 REQUESTS



Evictions

EVICTIONS	New Cases- 2022	New Cases - 2023	% +/-	DISPOSED - 2022	DISPOSED - 2023	% +/-
JAN	235	628	167.23%	158	433	174.05%
FEB	336	651	93.75%	302	504	66.89%
MAR	442	494	11.76%	439	903	105.69%
APR	426	515	20.89%	355	524	47.61%
MAY	227	568	150.22%	391	559	42.97%
JUN	479	-	-	497	-	-
JUL	569	-	-	243	-	-
AUG	564	-	-	596	-	-
SEP	443	-	-	394	-	-
OCT	472	-	-	469	-	-
NOV	552	-	-	532	-	-
DEC	458	-	-	483	-	-
Total	5,203	2,856		4,859	2,923	
Average Monthly	434	571		405	585	
Projected		6,854			7,015	



Small Claims

SMALL CLAIM	New Cases- 2022	New Cases - 2023	% +/-	DISPOSED - 2022	DISPOSED - 2023	% +/-
JAN	6	33	450.00%	0	10	100.00%
FEB	30	37	23.33%	6	9	50.00%
MAR	45	43	-4.44%	41	21	-48.78%
APR	27	39	44.44%	17	26	52.94%
MAY	18	36	100.00%	60	110	83.33%
JUN	27	-	-	33	-	-
JUL	28	-	-	14	-	-
AUG	23	-	-	32	-	-
SEP	31	-	-	28	-	-
OCT	34	-	-	50	-	-
NOV	43	-	-	13	-	-
DEC	41	-	-	4	-	-
Total	353	188		298	176	
Average Monthly	29	38		25	35	
Projected		451			422	



Debt Claims

Debt Claim	New Cases- 2022	New Cases - 2023	% +/-	DISPOSED - 2022	DISPOSED - 2023	% +/-
JAN	74	392	429.73%	224	176	-21.43%
FEB	574	430	-25.09%	343	260	-24.20%
MAR	594	481	-19.02%	269	564	109.67%
APR	578	429	-25.78%	177	253	42.94%
MAY	230	411	78.70%	1,211	496	-59.04%
JUN	210	-	-	316	-	-
JUL	421	-	-	1,784	-	-
AUG	391	-	-	370	-	-
SEP	154	-	-	1,330	-	-
OCT	309	-	-	187	-	-
NOV	343	-	-	308	-	-
DEC	224	-	-	114	-	-
Total	4,102	2,143		6,633	1,749	
Average Monthly	342	429		553	350	
Projected		5,143			4,198	



CIVIL CASES

CIVIL	New Cases- 2022	New Cases - 2023	% +/-	DISPOSED - 2022	DISPOSED - 2023	% +/-
JAN	315	1,053	234.29%	382	619	62.04%
FEB	940	1,118	18.94%	651	773	18.74%
MAR	1,081	1,018	-5.83%	749	1,488	98.66%
APR	1,031	983	-4.66%	549	803	46.27%
MAY	475	1,015	113.68%	1,662	1,165	-29.90%
JUN	716	-	-	846	-	-
JUL	1,018	-	-	2,041	-	-
AUG	978	-	-	998	-	-
SEP	628	-	-	1,752	-	-
OCT	815	-	-	706	-	-
NOV	938	-	-	853	-	-
DEC	723	-	-	601	-	-
Total	9,658	5,187		11,790	4,848	
Average Monthly	805	1,037		983	970	
Projected		12,449			11,635	
Significant increase of new cases in 1st/2nd Qtr. Needs staff to keep up with demand.						



CRIMINAL CASES

CRIMINAL	New Cases- 2022	New Cases - 2023	% +/-	DISPOSED - 2022	DISPOSED - 2023	% +/-
JAN	125	628	402.40%	90	78	-13.33%
FEB	99	651	557.58%	77	151	96.10%
MAR	120	494	311.67%	182	177	-2.75%
APR	401	515	28.43%	110	204	85.45%
MAY	78	568	628.21%	84	208	147.62%
JUN	195	-	-	74	-	-
JUL	160	-	-	62	-	-
AUG	753	-	-	9	-	-
SEP	297	-	-	202	-	-
OCT	59	-	-	70	-	-
NOV	101	-	-	37	-	-
DEC	103	-	-	39	-	-
Total	2,491	2,856		1,036	818	
Average Monthly	208	571		86	164	
Projected		6,854			1,963	
Significant increase of new cases in 1st/2nd Qtr. Needs staff to keep up with demand.						



Electronic Filing

EFILE	Case Filings	Case Filings
JAN	-	749
FEB	-	1,238
MAR	-	4,275
APR	-	2,735
MAY	-	2,500
JUN	-	-
JUL	-	-
AUG	6	-
SEP	10	-
OCT	7	-
NOV	284	-
DEC	458	-
Total	765	11,497
Avg Monthly	153	2,299
Projected		27,593
Per Clerk (3.5 clerks)		7,884

Court was previously live with e-file but discontinued Feb 2022 due to technology issues.



Misc.

- **The Civil & Traffic cases from the previous slides do not include: Driver License Hearings, Exempt Property Hearings, Juvenile Truancy, public information/case file request, and other misc cases.**
- **The court will soon be conducting marriage license services**