

FY2024



DALLAS COUNTY JUDICIAL MANAGEMENT REPORT

VOLUME II: JUDICIAL SYSTEM AND EFFICIENCY MEASURES-FY2024

Prepared By:
The Office of Budget & Evaluation

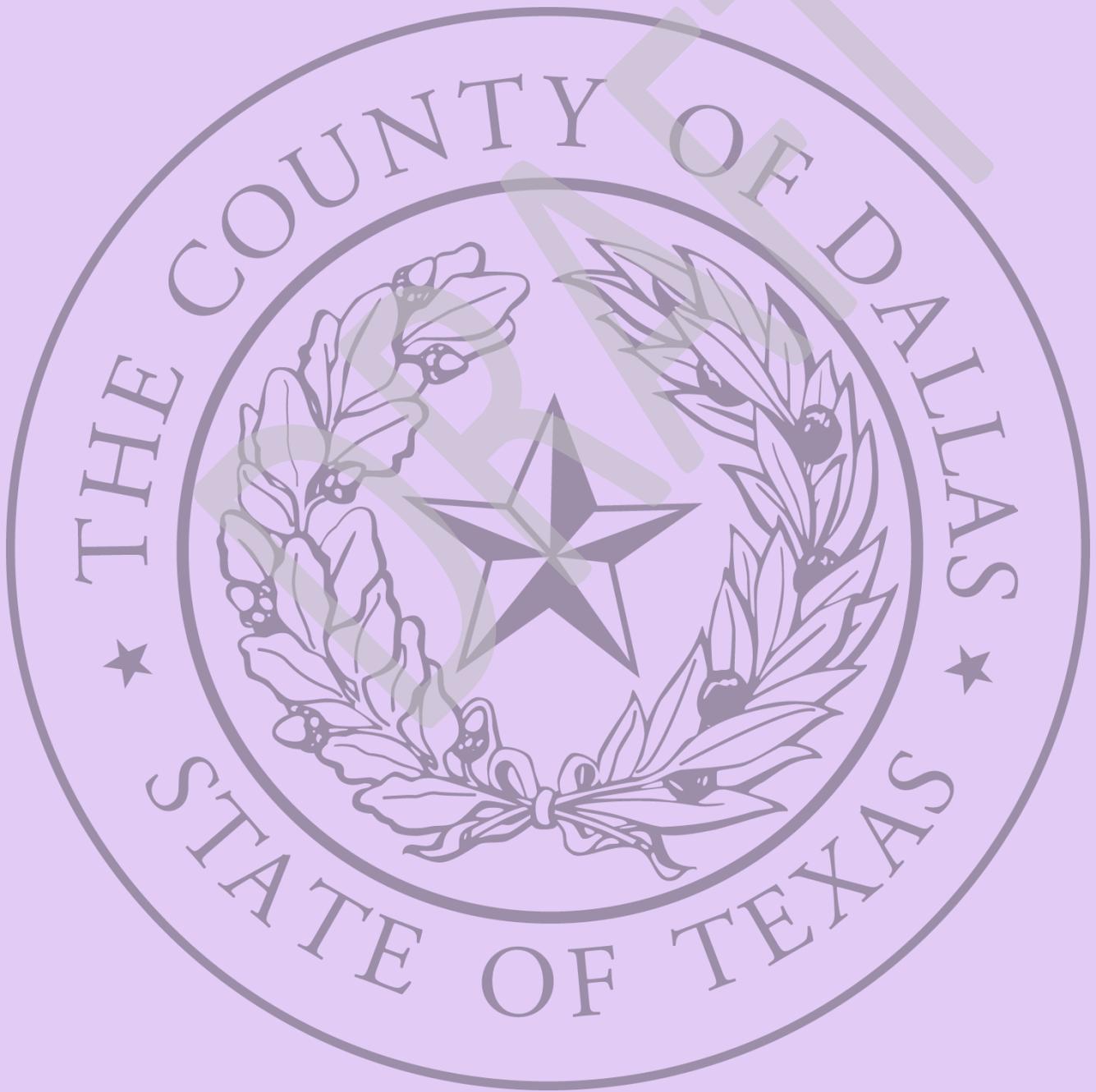


Table of Contents

| | |
|--------------------------------------------------|-----------|
| Introduction | 5 |
| Section 1 – Criminal District Courts..... | 6 |
| • Methodology and Highlights | 7 |
| • Cost Summary | 8 |
| • Indigent Defense Costs | 9 |
| • Jail Costs | 10 |
| • Cases Filed, Disposed, and Pending..... | 12 |
| Section 2– Civil District Courts | 13 |
| • Methodology and Highlights | 14 |
| • Operating Expenses | 16 |
| • Cases Filed, Disposed, and Pending..... | 17 |
| Section 3-Family District Courts..... | 18 |
| • Methodology and Highlights | 19 |
| • Cost Summary..... | 21 |
| • Indigent Defense Expenses | 22 |
| • Child Welfare Attorney Expenses..... | 23 |
| • Cases Filed, Disposed, and Pending..... | 24 |
| Section 4-Juvenile District Courts | 25 |
| • Methodology and Highlights | 26 |
| • Expenses Summary | 28 |
| • Child Welfare Attorney Expenses..... | 29 |
| • Public Defender Expenses..... | 30 |
| • Juvenile Delinquency Attorney Expenses | 31 |
| • Revenue..... | 32 |
| • Cases Filed, Disposed, and Pending..... | 33 |
| Section 5-County Criminal Courts | 34 |
| • Methodology and Highlights | 35 |
| • Cost Summary | 37 |
| • Indigent Defense Costs | 39 |
| • Revenue..... | 42 |
| • Cases Filed, Disposed, and Pending..... | 43 |

| | |
|-----------------------------------------------------|----|
| Section 6-County Courts at Law | 44 |
| • Methodology and Highlights | 45 |
| • Cost Summary | 47 |
| • Cases Filed, Disposed, and Pending..... | 48 |
| Section 7-Probate | 49 |
| • Methodology and Highlights | 50 |
| • Cost Summary | 52 |
| • Cases Assigned..... | 53 |
| • Probate Court Investigators..... | 54 |
| • Probate Court Associate Judges..... | 55 |
| Section 8- Justice of the Peace Courts | 56 |
| • Methodology and Highlights | 57 |
| • Justice of the Peace Courts Revenue..... | 60 |
| • Traffic Collection Revenue Comparison..... | 61 |
| • Visiting Judges..... | 63 |
| • Cases Filed | 64 |
| • Cases Disposed | 65 |
| Section 9- Truancy Courts | 66 |
| • Methodology and Highlights | 67 |
| • Revenue..... | 68 |
| • Volume | 69 |
| • Cases Filed, Disposed, and Dismissals..... | 70 |
| Section 10- Miscellaneous | 71 |
| • Methodology and Highlights | 72 |
| • Child Support Processing Fees..... | 73 |
| • District Attorney Asset Forfeiture | 74 |
| • Jury Trials..... | 75 |

Introduction



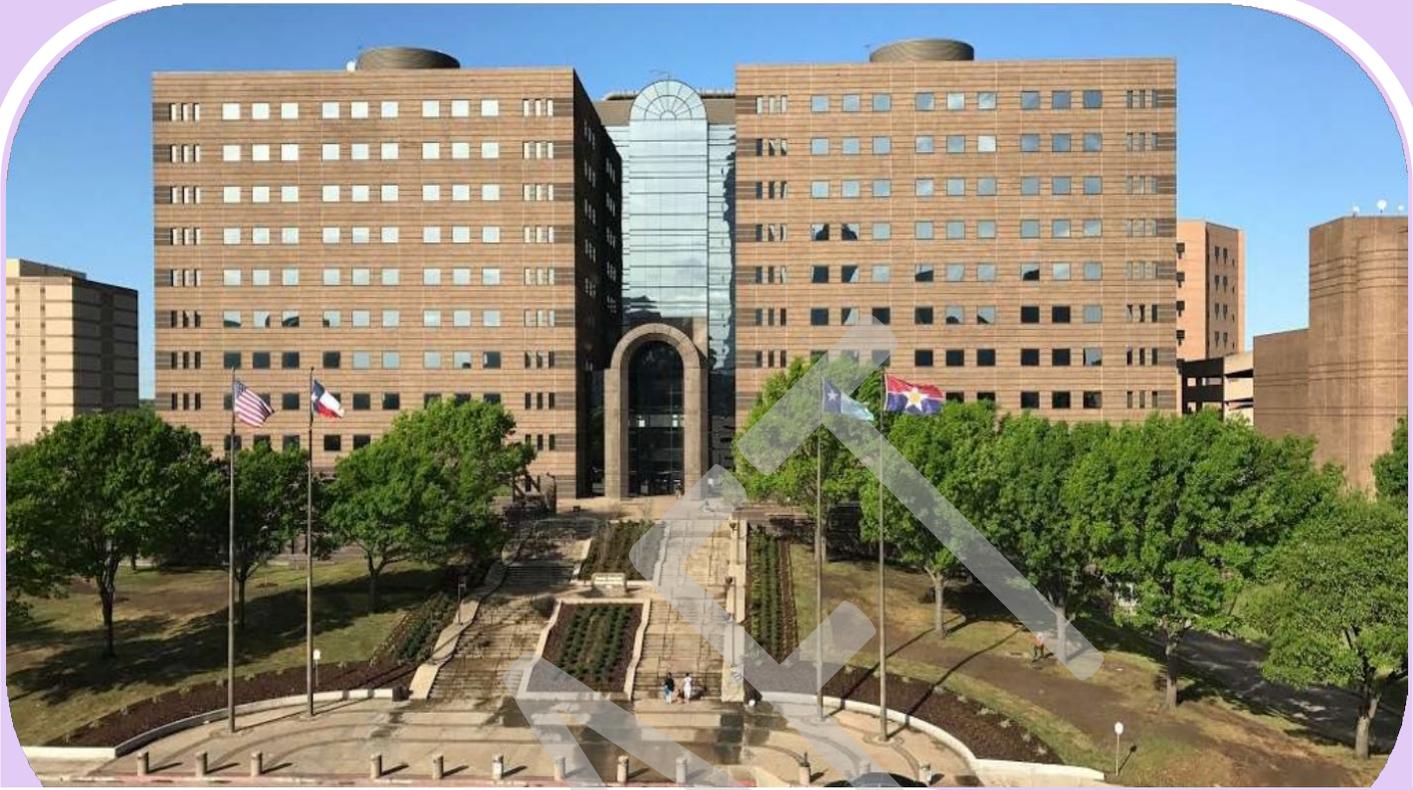
Introduction

Dallas County has made a commitment to objective performance measurements of each of its many functions. This report provides comparative information on the costs and workloads associated with each of the County's various courts. While financial management serves as a key performance indicator, it is only one of several metrics used to assess judicial efficiency. Therefore, this report should be taken as only one indicator and not a determinant of overall performance. This report is divided into chapters dedicated to specific courts with a concluding section that includes miscellaneous court-related statistics. Each chapter includes both current and prior year data for comparative analysis. *Please note that in some instances, data was unavailable at the time of publishing and cannot be compared to previous fiscal years.*

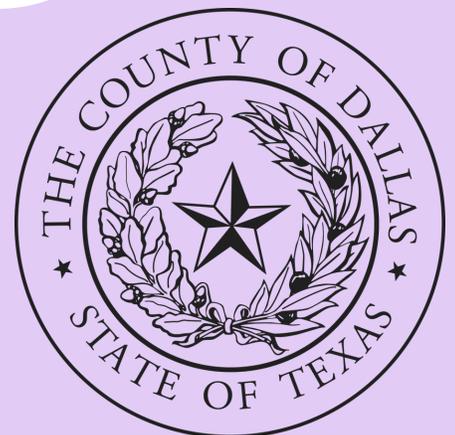
The data presented in this report comes from multiple internal sources within Dallas County that track financial and court activity produced by the Dallas County's Financial Recording System, Oracle, Odyssey's Case, the County Auditor's Office, the Dallas County Criminal Justice Department, Dallas County Public Defender's Office, Dallas County Clerk's Office, Dallas County's Probate Court, Dallas County Truancy Courts, SQL Server Reporting Services, and the Office of Court Administration. Each section is presented with information regarding the levels of spending by each court along caseload metrics, including case filings, dispositions, and pending cases.

Additionally, in some sections, distinctions between the use of court-appointed attorneys and public defenders are highlighted. Indigent Defense Expenses include the sum of court appointed attorneys and public defenders. The information is compared to multiple years of data, including FY2023, which is what is being referenced when explaining any form of increases or decreases in amounts.

It should be noted that performance measurement involves assessing multiple facets of an organization's operations. Financial management should not be taken as the sole indicator of a court's overall performance, this report is intended to serve as a supplementary analytical tool rather than a comprehensive evaluation of judicial performance.



CRIMINAL DISTRICT COURTS SECTION 1



Methodology and Highlights

Methodology

The purpose of the Criminal District Courts is to have original jurisdiction over all felony cases. These courts hear uncontested pleas, revocations, adjudications, contested examining trials, writs, extradition cases, bond forfeitures, and other matters. They also conduct competency hearings to determine an individual's mental ability to stand trial. The Criminal District Courts consist of 17 courts, as well as 12 Felon Specialty Courts and two Misdemeanor Specialty Courts. These specialty courts include programming that includes judicial intervention, CSCD supervision, rehabilitative services, treatment plans and additional therapeutic support.

Cost data is derived from Dallas County's Financial Recording System – Oracle. Caseload data is derived from Odyssey's Case or data submitted to the Office of Court Administration (OCA).

Operating expenses include salaries and benefits for staff and other operating costs to support staff. Costs associated with the Commendation Appreciation Program (CAP) are excluded; other costs include visiting judge expenses.

Indigent defense costs consist of public defender or investigator expenses, and court-appointed attorney (CAA) expenses. Costs associated with indigent defense in capital murder cases are not included, since these cases are infrequent and could distort the comparative results.

Average Daily Jail Bed Costs are calculated by multiplying the average daily pending jail number for each court by the cost to house an inmate and the number of days that are included in the reporting period. The FY2024 Average Daily Jail Bed Costs is \$85.13. The FY2024 cost to house an inmate totals \$64,237,112. Indirect costs related to the operations, maintenance, or management of the jail are not included in the jail cost calculation.



Disposition data for Criminal District Courts does not include dismissals. A dismissal occurs without the assessment of fines or fees, at the discretion of the District Attorney, with the approval of the Judge. Therefore, it is not used as a measure of judicial activity, nor is it appropriate to include dismissals in calculating revenue per disposition. Dismissals are not an indicator of judicial activity; however, these dismissals are included in the County Criminal Courts aggregate data page to reconcile filings and dispositions as they affect the pending caseload.

Please note that in May 2023, Dallas County changed the court reporting system from Document Direct to Odyssey. As a result, discrepancies may appear when compared to previous data and records. Please also note that in some instances, data was unavailable at the time of publishing.

Highlights

The 292nd Criminal District Court had the highest operating expense at \$582,102 in FY2024 (Table 1.1). The 3rd Criminal District Court had the lowest operating expense at \$372,489 in FY2024 (Table 1.1).

The 194th Criminal District Court had the highest revenue at \$461,168. The 363rd Criminal District Court had the lowest revenue at \$100,428. While the average amount of revenue for all of the courts was \$231,989 (Table 1.1).

The 282nd Criminal District Court had the highest court appointed attorney expenses at \$1,137,431 in FY2024 (Table 1.2). Overall, there was an increase of 19% in court appointed attorney expenses for FY2024 in comparison to FY2023 (Table 1.2).

The 7th Criminal District Court had the lowest amount in Public Defender expenses at \$150,113 in FY2024 (Table 1.3). The 204th Criminal District Court and the 282nd Criminal District Court had no Public Defender expenses in FY2024 (Table 1.3). Overall, there was a decrease of 8% in public defender expenses for FY2024 in comparison to

FY2023 (Table 1.3). The 204th and 282nd Criminal District Courts did not have any Public Defender Costs in FY2024 due to the Dallas County Public Defender's office not being invited to participate in the assignment of indigent clients.

Total Average Daily Jail Bed Costs for the Criminal District Courts experienced a 5% decrease when compared to FY2023 (Table 1.4). The Court with the highest amount of total Average Daily Jail Bed Cost expenses for FY2024 was the 203rd Criminal District Court with \$5,608,577. The Court with the lowest amount of Average Daily Jail Bed Cost expenses for FY2024 was the 265th Criminal District Court with \$2,604,907 (Table 1.4).

DRAFT

Methodology and Highlights

Criminal District Courts

- Criminal District Court #1 – Hon. Tina Yoo Clinton
- Criminal District Court #2 – Hon. Justin J. “J.J.” Koch/Hon. Elizabeth Davis Frizell
- Criminal District Court #3 – Hon. Audra Riley
- Criminal District Court #4 – Hon. Dominique Collins
- Criminal District Court #5 – Hon. Carter Thompson
- Criminal District Court #6 – Hon. Nancy Mulder/Jeanine L. Howard
- Criminal District Court #7 – Hon. Chika Anyiam
- Criminal District Court #194 – Hon. Ernest White
- Criminal District Court #195 – Hon. Hector Garza
- Criminal District Court #203 – Hon. Raquel “Rocky” Jones
- Criminal District Court #204 – Hon. Tammy Kemp
- Criminal District Court #265 – Hon. Jennifer Bennett
- Criminal District Court #282 – Hon. Amber Givens
- Criminal District Court #283 – Hon. Lela Lawrence Mays
- Criminal District Court #291 – Hon. Stephanie Huff
- Criminal District Court #292 – Hon. Brandon Birmingham
- Criminal District Court #363 – Hon. Tracy Holmes

Felony Specialty Courts

- Achieve, Inspire, Motivate (AIM) – Hon. Audra Riley
- Achieving True Liberty and Success (ATLAS) – Hon. Raquel “Rocky” Jones
- Dual Diagnosis Center Aftercare (DDCA) – Hon. Jennifer Bennett
- Diversion and Expedited Rehabilitation and Treatment (DIVERTE) – Hon. Hector Garza
- Felony Domestic Violence Court – Hon. Brandon Birmingham
- Felony DWI – Hon. Tracy Holmes
- Intensive Intervention Program (IIP) – Hon. Ernest White
- Substance Abuse Felony Punishment Facilities (SAFPF) – Hon. Robert Francis
- Stabilization, Engagement, Transition (SET) – Hon. Kristin Wade
- Successful Treatment of Addiction through Collaboration (STAC) – Hon. Lela Lawrence Mays and Ladonna Harlan
- Strengthening, Transition, and Recovery (STAR) – Hon. Nancy Kennedy
- Veterans Treatment Court – Hon. Dominique Collins

Misdemeanor Specialty Courts

- Misdemeanor DWI Court – Hon. Audrey Moorehead
- Misdemeanor Mental Health Court – Hon. Kristin Wade

Cost Summary

Total Costs and Revenues

| Court | Judge | Operating Expenses | Visiting Judge | Indigent Defense Costs | Jail Costs | Total Costs | Revenues |
|---------|---------------|--------------------|----------------|------------------------|--------------|--------------|-------------|
| 1st | Clinton | \$428,782 | \$214 | \$1,151,432 | \$3,086,530 | \$4,666,958 | \$252,847 |
| 2nd | Koch/Frizzell | \$433,739 | \$0 | \$1,230,488 | \$3,184,926 | \$4,849,153 | \$216,785 |
| 3rd | Riley | \$372,489 | \$0 | \$1,169,270 | \$3,842,626 | \$5,384,385 | \$252,992 |
| 4th | Collins | \$425,795 | \$0 | \$1,121,947 | \$4,979,360 | \$6,527,102 | \$241,143 |
| 5th | Thompson | \$397,933 | \$1,327 | \$1,207,536 | \$4,549,525 | \$6,156,231 | \$308,467 |
| 6th | Mulder | \$428,833 | \$0 | \$1,312,558 | \$3,096,888 | \$4,838,279 | \$153,378 |
| 7th | Anyiam | \$411,679 | \$771 | \$1,073,737 | \$3,671,728 | \$5,157,915 | \$180,512 |
| 194th | White | \$441,485 | \$0 | \$1,446,885 | \$5,362,587 | \$7,250,957 | \$461,168 |
| 195th | Garza | \$428,704 | \$214 | \$1,156,333 | \$3,573,332 | \$5,158,583 | \$261,718 |
| 203rd | Jones | \$443,263 | \$616 | \$1,275,609 | \$5,608,577 | \$7,328,065 | \$200,248 |
| 204th | Kemp | \$389,888 | \$771 | \$1,025,462 | \$3,692,443 | \$5,108,564 | \$151,492 |
| 265th | Bennett | \$403,886 | \$0 | \$941,070 | \$2,604,907 | \$3,949,863 | \$225,765 |
| 282nd | Givens | \$453,727 | \$0 | \$1,137,431 | \$4,308,713 | \$5,899,871 | \$276,467 |
| 283rd | Mays | \$405,362 | \$0 | \$1,192,602 | \$3,573,332 | \$5,171,296 | \$199,694 |
| 291st | Huff | \$438,991 | \$0 | \$1,336,960 | \$3,337,699 | \$5,113,650 | \$152,881 |
| 292nd | Birmingham | \$582,102 | \$546 | \$1,194,567 | \$2,656,694 | \$4,433,909 | \$307,830 |
| 363rd | Holmes | \$404,505 | \$0 | \$1,141,821 | \$3,107,245 | \$4,653,571 | \$100,428 |
| Total | | \$7,291,163 | \$4,459 | \$20,115,708 | \$64,237,112 | \$91,648,442 | \$3,943,817 |
| Average | | \$428,892 | \$262 | \$1,183,277 | \$3,778,654 | \$5,391,085 | \$231,989 |

- **Table 1.1** – *Source/Explanation: Data is derived from Dallas County's Financial Recording System – Oracle/ Odyssey's Case and SQL Server Reporting Services*

Indigent Defense Expenses

Court Appointed Attorney Expenses

| Court | Judge | FY2023 | FY2024 | % Change from FY2023 |
|---------|--------------|--------------|--------------|----------------------|
| 1st | Clinton | \$817,446 | \$865,548 | 6% |
| 2nd | Koch/Frizell | \$463,967 | \$568,527 | 23% |
| 3rd | Riley | \$708,287 | \$1,014,158 | 43% |
| 4th | Collins | \$693,092 | \$800,169 | 15% |
| 5th | Thompson | \$850,460 | \$851,138 | 0% |
| 6th | Mulder | \$964,232 | \$1,122,929 | 16% |
| 7th | Anyiam | \$780,980 | \$923,624 | 18% |
| 194th | White | \$787,512 | \$995,357 | 26% |
| 195th | Garza | \$803,918 | \$875,355 | 9% |
| 203rd | Jones | \$712,291 | \$966,198 | 36% |
| 204th | Kemp | \$755,056 | \$1,025,462 | 36% |
| 265th | Bennett | \$621,542 | \$655,186 | 5% |
| 282nd | Givens | \$899,918 | \$1,137,431 | 26% |
| 283rd | Mays | \$706,238 | \$887,873 | 26% |
| 291st | Huff | \$749,523 | \$989,748 | 32% |
| 292nd | Birmingham | \$718,327 | \$724,194 | 1% |
| 363rd | Holmes | \$730,728 | \$813,605 | 11% |
| Total | | \$12,763,517 | \$15,216,504 | 19% |
| Average | | \$750,795 | \$895,088 | 19% |

- **Table 1.2** – *Source/Explanation: Data is derived from Dallas County's Financial Recording System – Oracle*

Public Defender Expenses

| Court | Judge | FY2023 | FY2024 | % Change from FY2023 |
|---------|--------------|-------------|-------------|----------------------|
| 1st | Clinton | \$295,112 | \$285,884 | -3% |
| 2nd | Koch/Frizell | \$636,982 | \$661,961 | 4% |
| 3rd | Riley | \$322,603 | \$155,112 | -52% |
| 4th | Collins | \$329,704 | \$321,778 | -2% |
| 5th | Thompson | \$363,068 | \$356,398 | -2% |
| 6th | Mulder | \$192,549 | \$189,629 | -2% |
| 7th | Anyiam | \$163,319 | \$150,113 | -8% |
| 194th | White | \$496,072 | \$451,528 | -9% |
| 195th | Garza | \$331,180 | \$280,978 | -15% |
| 203rd | Jones | \$326,638 | \$309,411 | -5% |
| 204th | Kemp | \$0 | \$0 | 0% |
| 265th | Bennett | \$326,638 | \$285,884 | -12% |
| 282nd | Givens | \$0 | \$0 | 0% |
| 283rd | Mays | \$256,213 | \$304,729 | 19% |
| 291st | Huff | \$486,009 | \$347,212 | -29% |
| 292nd | Birmingham | \$487,220 | \$470,373 | -3% |
| 363rd | Holmes | \$302,627 | \$328,216 | 8% |
| Total | | \$5,315,934 | \$4,899,205 | -8% |
| Average | | \$312,702 | \$288,189 | -8% |

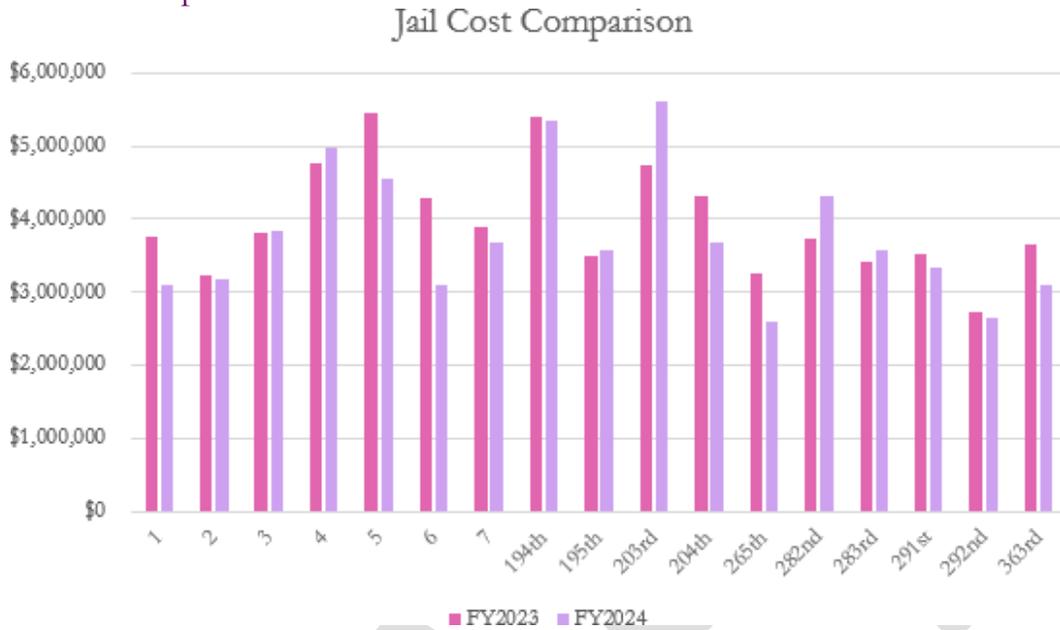
- **Table 1.3** – *Source/Explanation: Data is derived from Dallas County's Financial Recording System – Oracle*

Average Daily Jail Bed Costs Expenses

| Court | Judge | FY2023 | FY2024 | % Change from FY2023 |
|---------|--------------|--------------|--------------|----------------------|
| 1st | Clinton | \$3,756,174 | \$3,086,530 | -18% |
| 2nd | Koch/Frizell | \$3,244,667 | \$3,184,926 | -2% |
| 3rd | Riley | \$3,822,033 | \$3,842,626 | 1% |
| 4th | Collins | \$4,776,993 | \$4,979,360 | 4% |
| 5th | Thompson | \$5,444,367 | \$4,549,525 | -16% |
| 6th | Mulder | \$4,278,657 | \$3,096,888 | -28% |
| 7th | Anyiam | \$3,901,064 | \$3,671,728 | -6% |
| 194th | White | \$5,407,046 | \$5,362,587 | -1% |
| 195th | Garza | \$3,503,713 | \$3,573,332 | 2% |
| 203rd | Jones | \$4,728,696 | \$5,608,577 | 19% |
| 204th | Kemp | \$4,322,564 | \$3,692,443 | -15% |
| 265th | Bennett | \$3,253,448 | \$2,604,907 | -20% |
| 282nd | Givens | \$3,745,197 | \$4,308,713 | 15% |
| 283rd | Mays | \$3,411,510 | \$3,573,332 | 5% |
| 291st | Huff | \$3,510,299 | \$3,337,699 | -5% |
| 292nd | Birmingham | \$2,719,988 | \$2,656,694 | -2% |
| 363rd | Holmes | \$3,652,994 | \$3,107,245 | -15% |
| Total | | \$67,479,410 | \$64,237,112 | -5% |
| Average | | \$3,969,377 | \$3,778,654 | -5% |

- **Table 1.4** – *Source/Explanation: Data is derived from Dallas County's Financial Recording System – Oracle*

Jail Costs Comparison



- **Chart 1.1** – *Source/Explanation: Data is derived from Dallas County's Financial Recording System – Oracle/ Odyssey's Case*

| Jail Population | | |
|-----------------|---------------|---------------|
| Month | FY2023 | FY2024 |
| Oct. | 6,205 | 6,488 |
| Nov. | 6,092 | 6,312 |
| Dec. | 6,076 | 6,137 |
| Jan. | 6,084 | 6,138 |
| Feb. | 6,109 | 6,157 |
| Mar. | 6,005 | 6,240 |
| Apr. | 5,927 | 6,429 |
| May | 5,827 | 6,440 |
| Jun. | 6,137 | 6,487 |
| Jul. | 6,429 | 6,558 |
| Aug. | 6,601 | 6,733 |
| Sep. | 6,608 | 6,732 |
| Total | 74,100 | 76,851 |
| Average | 6,175 | 6,404 |

| Jail Bookins | | |
|----------------|---------------|---------------|
| Month | FY2023 | FY2024 |
| Oct. | 4,353 | 4,156 |
| Nov. | 4,059 | 3,880 |
| Dec. | 3,991 | 3,909 |
| Jan. | 4,259 | 3,943 |
| Feb. | 4,011 | 4,243 |
| Mar. | 4,621 | 4,461 |
| Apr. | 4,538 | 4,581 |
| May | 4,302 | 4,691 |
| Jun. | 4,366 | 4,517 |
| Jul. | 4,431 | 4,758 |
| Aug. | 4,594 | 5,056 |
| Sep. | 4,253 | 4,468 |
| Total | 51,778 | 52,663 |
| Average | 4,315 | 4,389 |

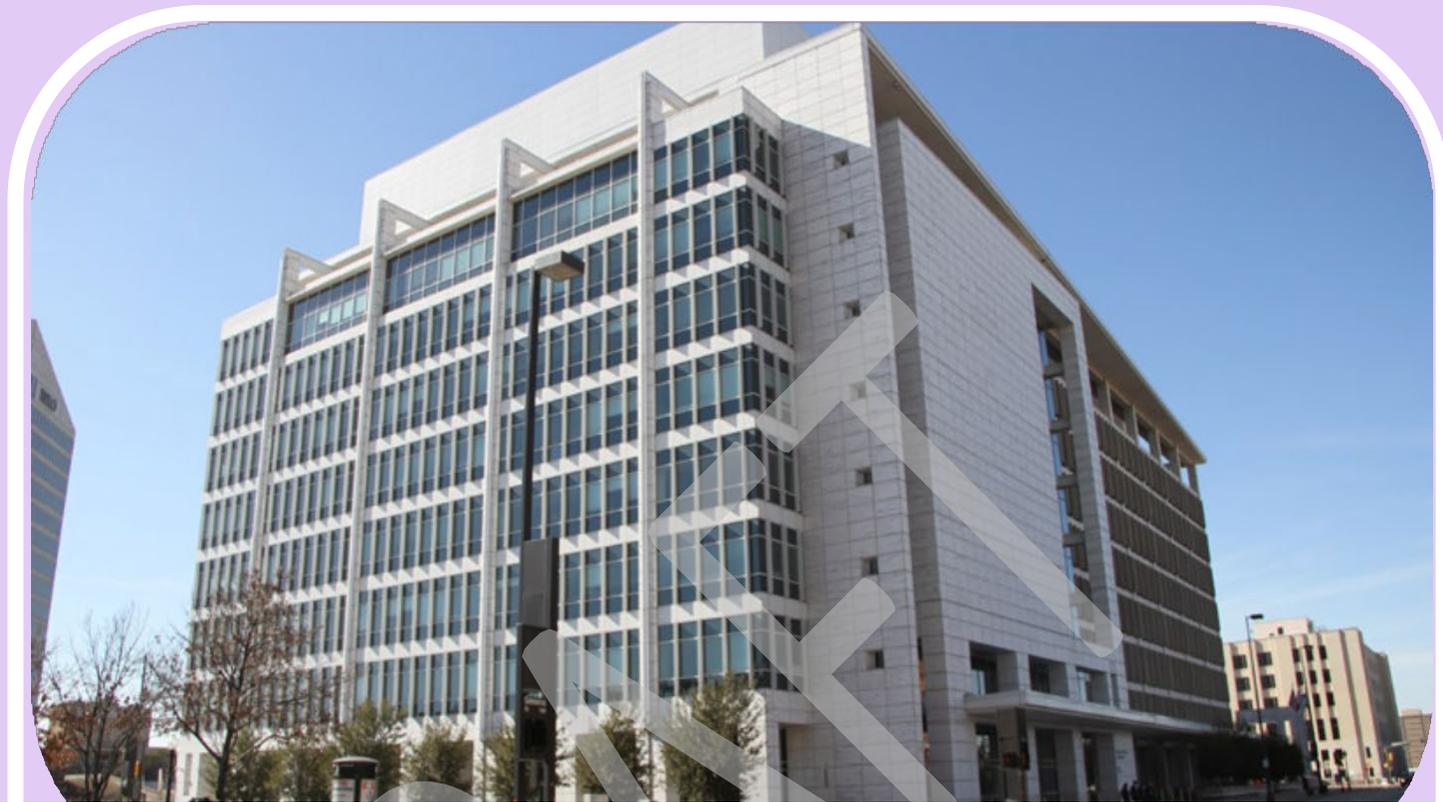
- **Tables 1.5 and 1.6** – *Source/Explanation: Data is derived from the Jail Population Committee-Dallas County Criminal Justice Department*

Cases Filed, Disposed, and Pending

| Court | Judge | Cases Filed | Cases Disposed | Cases Pending |
|---------|--------------|-------------|----------------|---------------|
| 1 | Clinton | - | - | - |
| 2 | Koch/Frizell | - | - | - |
| 3 | Riley | - | - | - |
| 4 | Collins | - | - | - |
| 5 | Thompson | - | - | - |
| 6 | Mulder | - | - | - |
| 7 | Anyiam | - | - | - |
| 194th | White | - | - | - |
| 195th | Garza | - | - | - |
| 203rd | Jones | - | - | - |
| 204th | Kemp | - | - | - |
| 265th | Bennett | - | - | - |
| 282nd | Givens | - | - | - |
| 283rd | Mays | - | - | - |
| 291st | Huff | - | - | - |
| 292nd | Birmingham | - | - | - |
| 363rd | Holmes | - | - | - |
| Total | | - | - | - |
| Average | | - | - | - |

***Please note data unavailable at time of publishing.**

- **Table 1.7 – Source/Explanation: N/A**



CIVIL DISTRICT COURTS SECTION 2



Methodology and Highlights

Methodology

The purpose of the Civil District Courts is to resolve civil law issues, including title to land and civil matters where the amount of money or damages involved is \$200 or more. The Civil District Courts consist of thirteen courts. Each court has a presiding judge who is elected from the County at large every four years.

Cost data is derived from Dallas County's Financial Recording System – Oracle. Caseload data is derived from Odyssey's Case or data submitted to the Office of Court Administration (OCA).

Operating expenses include salaries and benefits for staff and other operating costs to support staff. Costs associated with the Commendation Appreciation Program (CAP) are excluded.

Disposition data for Civil District Courts does not include dismissals. A dismissal occurs without the assessment of fines or fees, at the discretion of the District Attorney, with the approval of the Judge. Therefore, it is not used as a measure of judicial activity, nor is it appropriate to include dismissals in calculating revenue per disposition. Dismissals are not an indicator of judicial activity; however, these dismissals are included in the County Criminal Courts aggregate data page to reconcile filings and dispositions as they affect the pending caseload.

Please note that in May 2023, Dallas County changed the court reporting system from Document Direct to Odyssey.

As a result, discrepancies may appear when compared to previous data and records.



Highlights

The total operating expenses for FY2024 in comparison to FY2023 saw a decrease of 25%. The 68th Civil District Court had the highest operating expense in FY2024 at \$47,358 (Table 2.1). The 298th Civil District Court had the lowest operating expense in FY2024 at \$2,145 (Table 2.1).

The average number of cases filed for FY2024 was 1,719. The average number of cases disposed for FY2024 was 1,476. While the average number of cases pending for FY2024 was 15,580 (Table 2.2). This backlog is primarily due to the COVID-19 pandemic.

Methodology and Highlights

Civil District Courts

- Civil District Court #14 – Hon. Eric V. Moyé
- Civil District Court #44 – Hon. Veretta Frazier
- Civil District Court #68 – Hon. Martin Hoffman
- Civil District Court #95 – Hon. Monica Purdy
- Civil District Court #101 – Hon. Staci Williams
- Civil District Court #116 – Hon. Tonya Parker
- Civil District Court #134 – Hon. Dale Tillery
- Civil District Court #160 – Hon. Aiesha Redmond
- Civil District Court #162 – Hon. Maricela Moore
- Civil District Court #191 – Hon. Gena Slaughter
- Civil District Court #192 – Hon. Craig Smith/Hon. Maria Aceves
- Civil District Court #193 – Hon. Bridgett N. Whitmore
- Civil District Court #298 – Hon. Emily G. Tobolowsky

DRAFT

Operating Expenses

Operating Expenses Comparison

| Court | Judge | FY2023 | FY2024 | % Change from FY2023 |
|---------|--------------|-----------|-----------|----------------------|
| 14th | Moyé | \$12,934 | \$5,752 | -56% |
| 44th | Frazier | \$33,775 | \$42,857 | 27% |
| 68th | Hoffman | \$11,023 | \$18,105 | 64% |
| 95th | Purdy | \$15,021 | \$7,398 | -51% |
| 101st | Williams | \$72,855 | \$47,358 | -35% |
| 116th | Parker | \$6,194 | \$11,227 | 81% |
| 134th | Tillery | \$15,953 | \$3,923 | -75% |
| 160th | Redmond | \$13,781 | \$9,438 | -32% |
| 162nd | Moore | \$44,118 | \$19,927 | -55% |
| 191st | Slaughter | \$10,357 | \$15,277 | 48% |
| 192nd | Smith/Aceves | \$19,566 | \$13,225 | -32% |
| 193rd | Whitmore | \$18,457 | \$12,025 | -35% |
| 298th | Tobolowsky | \$3,437 | \$2,145 | -38% |
| Total | | \$277,471 | \$208,657 | -25% |
| Average | | \$21,344 | \$16,051 | -25% |

- **Table 2.1** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle/ Odyssey’s Case*

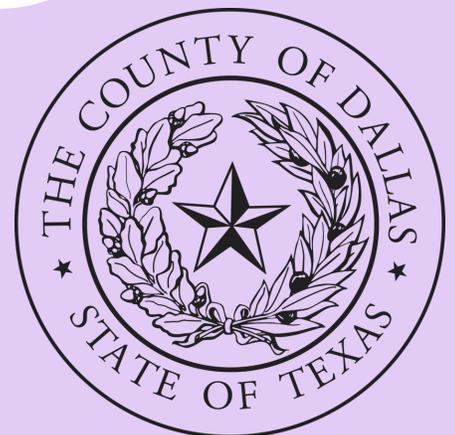
Cases Filed, Disposed, and Pending

| Court | Judge | Cases Filed | Cases Disposed | Cases Pending |
|---------|--------------|-------------|----------------|---------------|
| 14th | Moyé | 1,713 | 1,593 | 11,094 |
| 44th | Frazier | 1,709 | 1,466 | 13,362 |
| 68th | Hoffman | 1,715 | 1,521 | 15,029 |
| 95th | Purdy | 1,737 | 1,446 | 15,866 |
| 101st | Williams | 1,724 | 1,644 | 16,706 |
| 116th | Parker | 1,711 | 1,509 | 13,483 |
| 134th | Tillery | 1,713 | 1,512 | 14,494 |
| 160th | Redmond | 1,721 | 1,618 | 13,402 |
| 162nd | Moore | 1,731 | 1,493 | 15,692 |
| 191st | Slaughter | 1,723 | 1,296 | 20,815 |
| 192nd | Smith/Aceves | 1,737 | 1,535 | 15,296 |
| 193rd | Whitmore | 1,715 | 1,378 | 15,253 |
| 298th | Tobolowsky | 1,693 | 1,179 | 22,051 |
| Total | | 22,342 | 19,190 | 202,543 |
| Average | | 1,719 | 1,476 | 15,580 |

- **Table 2.2** – *Source/Explanation: Data is derived from the Office of Court Administration (OCA).*



FAMILY DISTRICT COURTS SECTION 3



Methodology and Highlights

Methodology

The purpose of Family District Courts is to handle a wide range of family law issues, including divorce, child custody, visitation, child support, and more, aiming to resolve legal disputes that affect families, especially those involving children and property. The Family District Courts consist of seven courts.

Cost data is derived from Dallas County's Financial Recording System – Oracle. Caseload data is derived from Odyssey's Case or data submitted to the Office of Court Administration (OCA).

Operating expenses include salaries and benefits for staff and other operating costs to support staff. Costs for Commendation Appreciation Program (CAP) are excluded.

Other costs include visiting judge expenses, child welfare attorney expenses, juvenile delinquency expenses, fines and fees collected, contempt fines, the use of Court Appointed Special Advocates (CASA), etc.

Contempt Fines can be defined as penalties imposed by a court for disobedience or disrespect to court orders. The punishment for contempt can include a fine of up to \$500 for contempt of a court other than a justice court or municipal court, a fine of up to \$100 for contempt of a justice court or municipal court, possible confinement in



jail for up to six months for contempt of a court other than a justice court or municipal court, and for contempt of a justice court or municipal court, confinement for up to three days is possible. Fines and penalties are outlined per the Texas Government Code, Article 42.002.

Please note that in May 2023, Dallas County changed the court reporting system from Document Direct to Odyssey. As a result, discrepancies may appear when compared to previous data and records.

Highlights

The 330th Family District Court had the lowest operating expense at \$6,041 in FY2024 (Table 3.1). The 255th Family District Court had the highest operating cost at \$48,448 in FY2024 (Table 3.1). There were no visiting judges' expenses in FY2024 (Table 3.1).

The FY2024 total in Court Appointed Attorney Expenses saw a decrease of 16% in comparison to FY2023. The 256th Family District Court had the highest amount in Court Appointed Expenses at \$148,187 with the 254th Family District Court having the lowest amount at \$27,416 (Table 3.2).

The total amount of Public Defender Expenses for FY2024 was \$1,156,020 in comparison to FY2023 which was \$1,000,755 (Table 3.3). The 254th Family District Court had the lowest amount in public defender expenses at \$150,113. The 302nd Family District Court had the highest amount in public defender expenses in FY2024 at \$389,164 (Table 3.3).

The total amount of child welfare expenses for FY2024 saw a decrease of 2%, where in FY2024 the total was \$2,868,722 in comparison to FY2023 which was \$2,927,126 (Table 3.4).

The average number for the number of cases filed for all of the courts for FY2024 was 3,789. For cases disposed the average number was 3,904. The average number of cases pending was 23,770 (Table 3.5).

Methodology and Highlights

Family District Courts

- Family District Court #254 – Hon. Kimberly Brown
- Family District Court #255 – Hon. Kim Cooks/Hon. Vonda Bailey
- Family District Court #256 – Hon. Sandre Streete
- Family District Court #301 – Hon. Mary Brown
- Family District Court #302 – Hon. Sandra Jackson
- Family District Court #303 – Hon. Rhonda Hunter/Hon. LaDeitra D. Adkins
- Family District Court #330 – Hon. Andrea Plumlee

DRAFT

Cost Summary

Total Costs and Revenues

| Court | Judge | Operating Expenses | Indigent Defense Expenses | Contempt Fines | Total Costs |
|---------|---------------|--------------------|---------------------------|----------------|-------------|
| 254th | Brown | \$8,539 | \$177,529 | \$200 | \$26,413 |
| 255th | Cooks/Bailey | \$48,448 | \$221,638 | \$150 | \$79,540 |
| 256th | Streete | \$25,333 | \$308,264 | \$0 | \$123,474 |
| 301st | Brown | \$13,662 | \$283,531 | \$100 | \$89,218 |
| 302nd | Jackson | \$9,041 | \$429,664 | \$0 | \$25,733 |
| 303rd | Hunter/Adkins | \$34,849 | \$226,788 | \$200 | \$86,253 |
| 330th | Plumlee | \$6,041 | \$56,911 | \$250 | \$39,421 |
| Total | | \$145,913 | \$1,704,325 | \$900 | \$470,052 |
| Average | | \$20,845 | \$243,475 | \$129 | \$67,150 |

- **Table 3.1** – *Source/Explanation: Data is derived from Dallas County's Financial Recording System – Oracle*

Indigent Defense Expenses

Court Appointed Attorney Expenses

| Court | Judge | FY2023 | FY2024 | % Change from FY2023 |
|---------|---------------|-----------|-----------|----------------------|
| 254th | Brown | \$44,030 | \$27,416 | -38% |
| 255th | Cooks/Bailey | \$119,541 | \$71,525 | -40% |
| 256th | Streete | \$131,101 | \$148,187 | 13% |
| 301st | Brown | \$156,199 | \$133,418 | -15% |
| 302nd | Jackson | \$49,836 | \$40,500 | -19% |
| 303rd | Hunter/Adkins | \$79,306 | \$74,348 | -6% |
| 330th | Plumlee | \$75,348 | \$56,911 | -24% |
| Total | | \$655,361 | \$552,304 | -16% |
| Average | | \$93,623 | \$78,901 | -16% |

- **Table 3.2** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

Public Defender Expenses

| Court | Judge | FY2023 | FY2024 | % Change from FY2023 |
|---------|---------------|-------------|-------------|----------------------|
| 254th | Brown | \$142,965 | \$150,113 | 5% |
| 255th | Cooks/Bailey | \$142,965 | \$150,113 | 5% |
| 256th | Streete | \$142,965 | \$160,077 | 12% |
| 301st | Brown | \$142,965 | \$150,113 | 5% |
| 302nd | Jackson | \$142,965 | \$389,164 | >100% |
| 303rd | Hunter/Adkins | \$142,965 | \$152,440 | 7% |
| 330th | Plumlee | \$142,965 | \$0 | <100% |
| Total | | \$1,000,755 | \$1,156,020 | 16% |
| Average | | \$142,965 | \$165,146 | 16% |

*Please note: FY2023 expenses are calculated at the maximum in-hire salary for an Attorney IV.

- **Table 3.3** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

Child Welfare Attorney Expenses

Child Welfare Attorney Expenses

| Month | FY2023 | FY2024 | % Change from 2023 |
|---------|-------------|-------------|--------------------|
| Oct. | \$134,779 | \$263,540 | 96% |
| Nov. | \$181,114 | \$234,648 | 30% |
| Dec. | \$287,822 | \$246,034 | -15% |
| Jan. | \$244,089 | \$192,863 | -21% |
| Feb. | \$387,666 | \$244,318 | -37% |
| Mar. | \$326,993 | \$204,571 | -37% |
| Apr. | \$188,701 | \$168,859 | -11% |
| May. | \$268,897 | \$253,097 | -6% |
| Jun. | \$148,303 | \$286,621 | 93% |
| Jul. | \$330,228 | \$270,682 | -18% |
| Aug. | \$199,948 | \$222,521 | 11% |
| Sep. | \$228,587 | \$280,968 | 23% |
| Total | \$2,927,126 | \$2,868,722 | -2% |
| Average | \$243,927 | \$239,060 | -2% |

- **Table 3.4** – *Source/Explanation: Data is derived from Dallas County's Financial Recording System – Oracle*

Cases Filed, Disposed, and Pending

| Court | Judge | Cases Filed | Cases Disposed | Cases Pending |
|---------|---------------|-------------|----------------|---------------|
| 254th | Brown | 3,773 | 3,855 | 21,764 |
| 255th | Cooks/Bailey | 3,862 | 3,799 | 25,030 |
| 256th | Streete | 3,811 | 3,747 | 24,634 |
| 301st | Brown | 3,710 | 3,835 | 21,900 |
| 302nd | Jackson | 3,717 | 4,368 | 28,317 |
| 303rd | Hunter/Adkins | 3,745 | 3,800 | 23,400 |
| 330th | Plumlee | 3,907 | 3,922 | 21,347 |
| Total | | 26,525 | 27,326 | 166,392 |
| Average | | 3,789 | 3,904 | 23,770 |

- **Table 3.5** – *Source/Explanation: Data is derived from Odyssey reports provided to the Office of Budget and Evaluation by the Dallas County Family Courts Department*



JUVENILE DISTRICT COURTS SECTION 4



Methodology and Highlights

Methodology

The Juvenile District Courts have original jurisdiction over cases involving juvenile delinquent conduct, and handle matters related to child abuse and neglect, juvenile probation, and juvenile rehabilitation. They improve the juvenile justice system to reduce the high rate of repeat offenders and enhance outcomes for youth. They also provide services that support the youth population of Dallas County. The Juvenile District Courts consist of two courts.

Cost data is derived from Dallas County's Financial Recording System – Oracle. Caseload data is derived from Odyssey's Case or data submitted to the Office of Court Administration (OCA).

Operating expenses include salaries and benefits for staff and other operating costs to support staff. Costs associated with the Commendation Appreciation Program (CAP) are excluded.

Other costs include visiting judge expenses, child welfare attorney expenses, juvenile delinquency expenses, fines and fees collected, contempt fines, the use of Court Appointed Special Advocates (CASA), etc.

Please note that in May 2023, Dallas County changed the court reporting system from Document Direct to Odyssey. As a result, discrepancies may appear when compared to previous data and records.



Highlights

Juvenile District Courts' revenue includes Juvenile Probation fees and any fines placed upon the juvenile's parents.

The increase in cases filed is based on law enforcement referrals, and civil and family cases are based on individuals or Child Protective Services. Cases filed include cases of juvenile name changes.

The total amount of Operating Expenses between both courts for FY2024 was \$3,849,109 (Table 4.1).

The 304th Juvenile District Court had the highest amount in Delinquency Attorney expenses at \$735,092 in FY2024 (Table 4.1). There was a 6% decrease in child welfare attorney expenses for FY2024 in comparison to FY2023 (Table 4.2). There was a 5% decrease in public defender expenses for FY2024 in comparison to FY2023 (Table 4.3).

There was a 25% increase in Juvenile Delinquency Attorney Expenses for FY2024 in comparison to FY2023 (Table 4.4).

The amount in fines and fees for FY2024 had an increase of 59% in comparison to FY2023 (Table 4.5).

The average number of cases filed for FY2024 was 243 in comparison to FY2023, where the average was 236 (Table 4.6).

The average number of cases disposed of for FY2024 was 335 (Table 4.6) in comparison to FY2023, where the average was 308 (Table 4.7).

The average number of cases pending for FY2024 was 2,296 (Table 4.6) in comparison to FY2023, where the average was 2,360 (Table 4.7).

Methodology and Highlights

Juvenile District Courts

- Juvenile District Court #304 – Hon. Andrea Martin
- Juvenile District Court #305 – Hon. Cheryl Lee Shannon

DRAFT

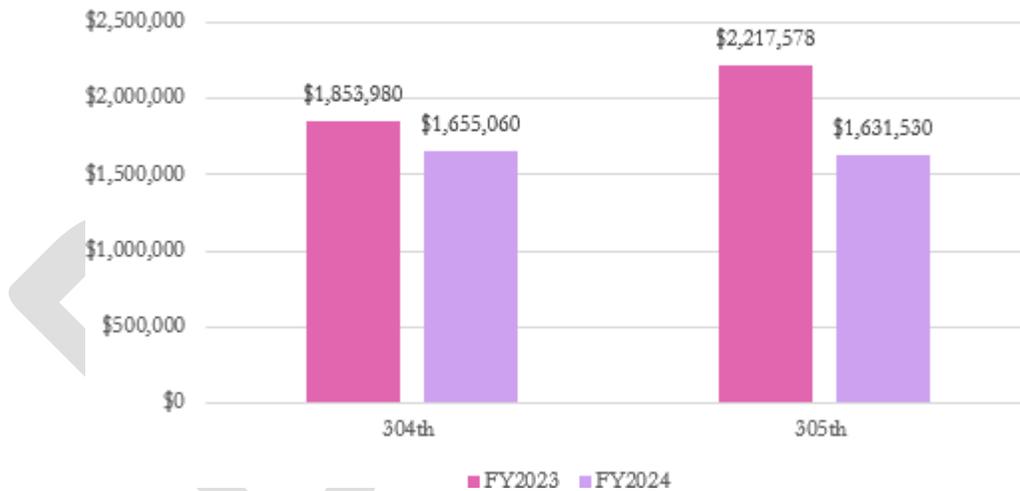
Expenses Summary

Expenses

| Court | Judge | Operating Expenses | Child Welfare Attorneys | Delinquency Attorneys | Public Defender | Visiting Judge | Total Expenses |
|---------|---------|--------------------|-------------------------|-----------------------|-----------------|----------------|----------------|
| 304th | Martin | \$2,217,578 | \$1,295,671 | \$735,092 | \$320,907 | \$5,400 | \$4,569,248 |
| 305th | Shannon | \$1,631,530 | \$1,020,748 | \$430,535 | \$301,528 | \$13,020 | \$3,384,341 |
| Total | | \$3,849,109 | \$2,316,419 | \$1,165,627 | \$622,435 | \$18,420 | \$7,953,589 |
| Average | | \$1,924,554 | \$1,158,209 | \$582,814 | \$311,218 | \$9,210 | \$3,976,795 |

- **Table 4.1** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle

Operating Expenses Comparison



- **Chart 4.1** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle

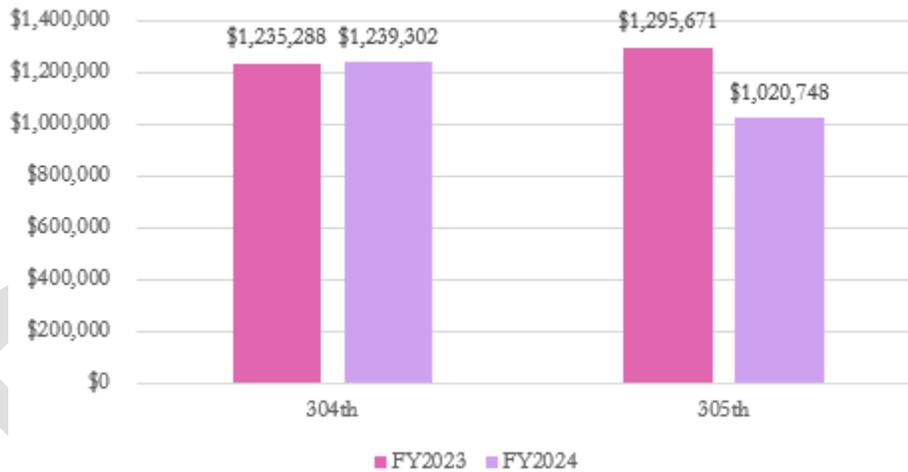
Child Welfare Attorney Expenses

Child Welfare Attorney Expenses

| Court | Judge | FY2023 | FY2024 | % Change from FY2023 |
|---------|---------|-------------|-------------|----------------------|
| 304th | Martin | \$1,235,288 | \$1,295,671 | 5% |
| 305th | Shannon | \$1,239,302 | \$1,020,748 | -18% |
| Total | | \$2,474,590 | \$2,316,419 | -6% |
| Average | | \$1,237,295 | \$1,158,209 | -6% |

- **Table 4.2** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

Child Welfare Attorney Expenses Comparison



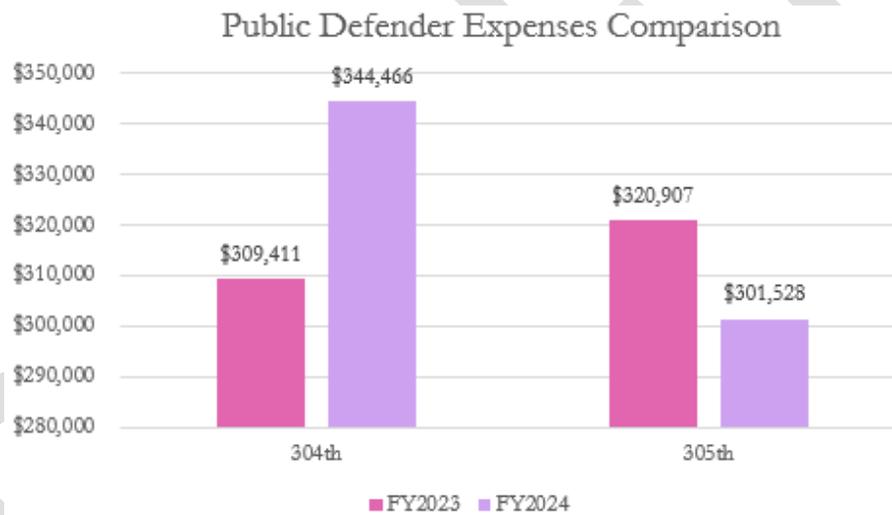
- **Chart 4.2** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

Public Defender Expenses

Public Defender Expenses

| Court | Judge | FY2023 | FY2024 | % Change from FY2023 |
|---------|---------|-----------|-----------|----------------------|
| 304th | Martin | \$309,411 | \$320,907 | 4% |
| 305th | Shannon | \$344,466 | \$301,528 | -12% |
| Total | | \$653,877 | \$622,435 | -5% |
| Average | | \$326,939 | \$311,218 | -5% |

- **Table 4.3** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*



- **Chart 4.3** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

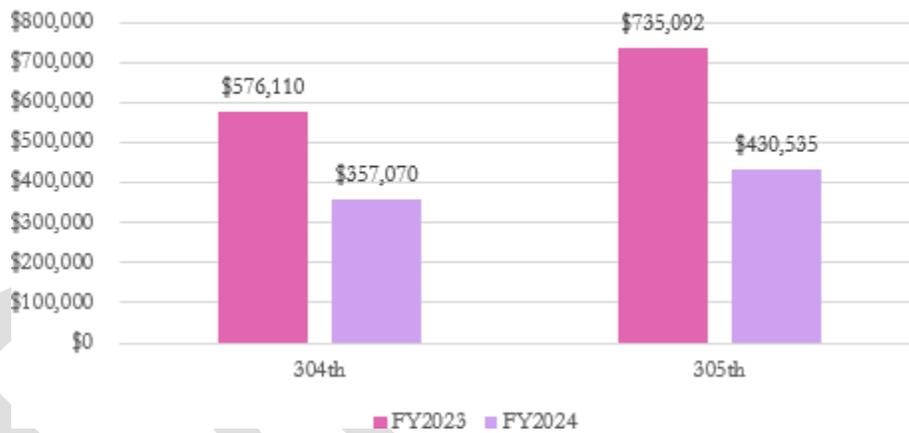
Juvenile Delinquency Attorney Expenses

Juvenile Delinquency Attorney Expenses

| Court | Judge | FY2023 | FY2024 | % Change from FY2023 |
|---------|---------|-----------|-------------|----------------------|
| 304th | Martin | \$576,110 | \$735,092 | 28% |
| 305th | Shannon | \$357,070 | \$430,535 | 21% |
| Total | | \$933,180 | \$1,165,627 | 25% |
| Average | | \$466,590 | \$582,814 | 25% |

- Table 4.4** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle/ Odyssey’s Case

Juvenile Delinquency Attorney Expenses Comparison



- Chart 4.4** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle

Revenue

Fines & Fees Collected

| Month | FY2023 | FY2024 | % Change from 2023 |
|---------|-----------|-----------|--------------------|
| Oct. | \$8,782 | \$8,207 | -7% |
| Nov. | \$12,542 | \$7,475 | -40% |
| Dec. | \$9,055 | \$8,800 | -3% |
| Jan. | \$9,459 | \$9,702 | 3% |
| Feb. | \$10,146 | \$12,532 | 24% |
| Mar. | \$12,120 | \$18,998 | 57% |
| Apr. | \$10,694 | \$25,172 | 135% |
| May. | \$9,239 | \$18,062 | 95% |
| Jun. | \$8,775 | \$17,225 | 96% |
| Jul. | \$6,058 | \$18,610 | 207% |
| Aug. | \$9,045 | \$22,791 | 152% |
| Sep. | \$7,626 | \$13,483 | 77% |
| Total | \$113,542 | \$181,056 | 59% |
| Average | \$9,462 | \$15,088 | 59% |

- **Table 4.5** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

Cases Filed, Disposed, and Pending

| Month | FY2023 | | | FY2024 | | |
|---------|-------------|----------------|---------------|-------------|----------------|---------------|
| | Cases Filed | Cases Disposed | Cases Pending | Cases Filed | Cases Disposed | Cases Pending |
| Oct. | 217 | 343 | 2,509 | 244 | 308 | 2,182 |
| Nov. | 263 | 253 | 2,557 | 267 | 301 | 2,217 |
| Dec. | 175 | 279 | 2,517 | 212 | 266 | 2,224 |
| Jan. | 250 | 273 | 1,087 | 271 | 292 | 2,395 |
| Feb. | 236 | 319 | 2,423 | 232 | 347 | 2,490 |
| Mar. | 302 | 412 | 2,403 | 334 | 472 | 2,394 |
| Apr. | 278 | 320 | 2,408 | 342 | 434 | 2,340 |
| May. | 231 | 301 | 2,444 | 208 | 351 | 2,324 |
| Jun. | 236 | 267 | 2,469 | 223 | 311 | 2,305 |
| Jul. | 231 | 311 | 2,501 | 210 | 328 | 2,264 |
| Aug. | 240 | 294 | 2,531 | 201 | 280 | 2,237 |
| Sep. | 168 | 328 | 2,471 | 168 | 325 | 2,185 |
| Total | 2,827 | 3,700 | 28,320 | 2,912 | 4,015 | 27,557 |
| Average | 236 | 308 | 2,360 | 243 | 335 | 2,296 |

- **Table 4.6** – *Source/Explanation: Data is derived from the Office of Court Administration (OCA).*



COUNTY CRIMINAL COURTS SECTION 5



Methodology and Highlights

Methodology

The County Criminal Courts have original jurisdiction over all A and B misdemeanors committed in Dallas County. These offenses carry a maximum penalty of a \$4,000 fine and one year in jail. County Criminal Courts #10 and #11 exclusively hear family violence cases. The County Criminal Courts consist of thirteen courts.

Cost data is derived from Dallas County's Financial Recording System – Oracle. Caseload data is derived from Odyssey's Case or data submitted to the Office of Court Administration (OCA).

Operating expenses include salaries and benefits for staff and other operating costs to support staff. Costs associated with the Commendation Appreciation Program (CAP) are excluded.

Average Daily Jail Bed Costs are calculated by multiplying the average daily pending jail number for each court by the cost to house an inmate and the number of days that are included in the reporting period. The FY2024 Average Daily Jail Bed Costs were \$85.13. The FY2024 cost to house an inmate totals \$50,764,615. Indirect costs related to the operations, maintenance, or management of the jail are not included in the jail cost calculation.

Please note that in May 2023, Dallas County changed the court reporting system from Document Direct to Odyssey. As a result, discrepancies may appear when compared to previous data and records.



Highlights

County Criminal Courts revenue includes court costs, fees, fines, and bond forfeitures. County Criminal Court of Appeals #1 is a mental illness court, not misdemeanor, and have never had any misdemeanor assigned Public Defenders assigned to that court.

The Operating Expenses for FY2024 were \$3,060,925 (Table 5.1).

The Public Defender Expenses for FY2024 saw an increase of 5% in comparison to FY2023 (Table 5.2).

Court Appointed Attorney Expenses for FY2024 saw an increase of 15% in comparison to FY2023 (Table 5.4).

There was a 1% increase in fines in FY2024 in comparison to FY2023 (Table 5.5).

Bond Forfeitures saw a decrease of 23% for FY2024 in comparison to FY2023 (Table 5.5).

The average number of cases filed for the courts was 2,439 for FY2024. The average number of cases disposed for the courts was 2,795. While the average number of cases pending for FY2024 was 24,682 (Table 5.7).

Methodology and Highlights

County Criminal Courts

- County Criminal Court #1 – Hon. Marilyn Mayse
- County Criminal Court #2 – Hon. Julia Hayes
- County Criminal Court #3 – Hon. Audra Moorehead
- County Criminal Court #4 – Hon. Dominique Torres Williams
- County Criminal Court #5 – Hon. Lisa Green
- County Criminal Court #6 – Hon. Angela King
- County Criminal Court #7 – Hon. Remeko Tranisha Edwards
- County Criminal Court #8 – Hon. Carmen P. White
- County Criminal Court #9 – Hon. Peggy Hoffman
- County Criminal Court #10 – Hon. Etta Mullin/ Monique J. Huff
- County Criminal Court #11 – Hon. Shequitta Kelly
- County Court of Criminal Appeals #1 – Hon. Kristin Wade
- County Court of Criminal Appeals #2 – Hon. Pamela Luther

DRAFT

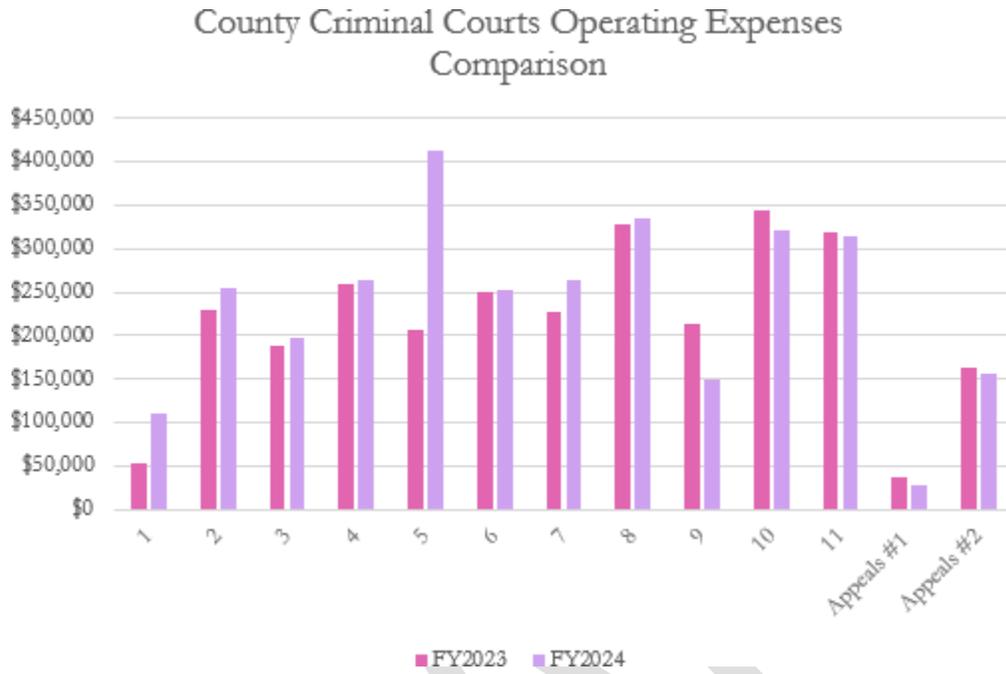
Cost Summary

Total Costs and Revenues

| Court | Judge | Operating Expenses | Visiting Judge | Indigent Defense Expenses | Total Expenses |
|---------------------|-----------|--------------------|----------------|---------------------------|----------------|
| 1st | Mayse | \$110,323 | \$0 | \$350,789 | \$403,923 |
| 2nd | Hayes | \$255,613 | \$0 | \$511,875 | \$741,951 |
| 3rd | Moorehead | \$196,479 | \$0 | \$360,186 | \$548,722 |
| 4th | Williams | \$264,268 | \$0 | \$492,633 | \$751,929 |
| 5th | Green | \$413,210 | \$0 | \$681,222 | \$887,460 |
| 6th | King | \$252,497 | \$211 | \$500,844 | \$752,164 |
| 7th | Edwards | \$263,129 | \$771 | \$529,190 | \$757,095 |
| 8th | White | \$334,318 | \$211 | \$546,472 | \$875,388 |
| 9th | Hoffman | \$149,911 | \$42 | \$301,858 | \$514,393 |
| 10th | Mullin | \$321,302 | \$362 | \$542,328 | \$887,534 |
| 11th | Kelly | \$314,912 | \$0 | \$558,833 | \$876,857 |
| Court of Appeals #1 | Wade | \$27,850 | \$253 | \$1,000 | \$38,472 |
| Court of Appeals #2 | Luther | \$157,112 | \$0 | \$257,073 | \$419,003 |
| Total | | \$3,060,925 | \$1,850 | \$5,634,303 | \$8,454,890 |
| Average | | \$235,456 | \$142 | \$433,408 | \$650,376 |

- **Table 5.1** – *Source/Explanation: Data is derived from Dallas County's Financial Recording System – Oracle*

Total Costs and Revenues by Court



- Chart 5.1** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle/ Odyssey’s Case*

Indigent Defense Cost-Public Defender

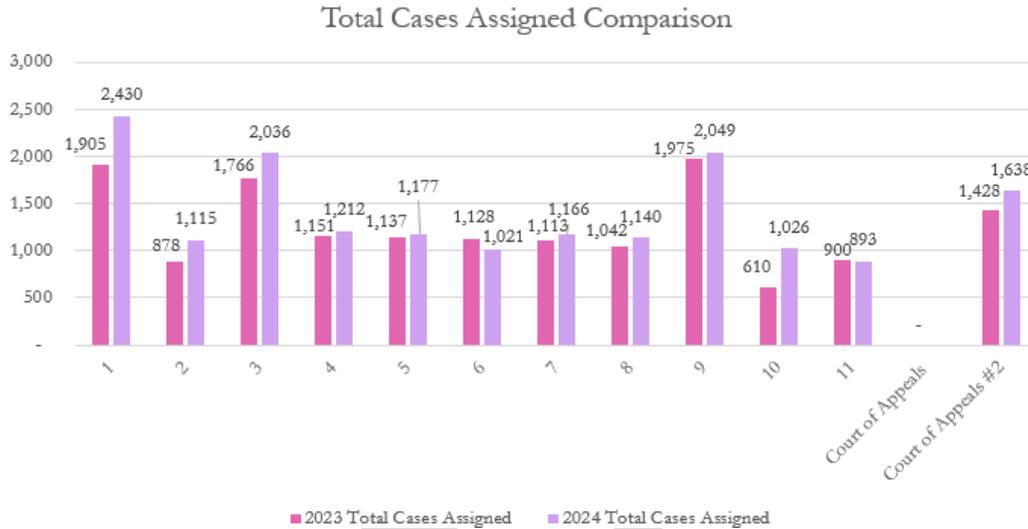
Public Defender Expenses

| Court | Judge | FY2023 | FY2024 | % Change from FY2023 |
|---------------------|-----------|-------------|-------------|----------------------|
| 1st | Mayse | \$228,708 | \$264,723 | 16% |
| 2nd | Hayes | \$270,205 | \$275,006 | 2% |
| 3rd | Moorehead | \$243,854 | \$261,692 | 7% |
| 4th | Williams | \$244,679 | \$247,476 | 1% |
| 5th | Green | \$247,780 | \$281,514 | 14% |
| 6th | King | \$247,780 | \$268,521 | 8% |
| 7th | Edwards | \$252,538 | \$280,367 | 11% |
| 8th | White | \$247,241 | \$247,241 | 0% |
| 9th | Hoffman | \$232,416 | \$232,416 | 0% |
| 10th | Mullin | \$252,538 | \$252,538 | 0% |
| 11th | Kelly | \$263,621 | \$263,621 | 0% |
| Court of Appeals #1 | Wade | \$0 | \$0 | 0% |
| Court of Appeals #2 | Luther | \$120,710 | \$120,710 | 0% |
| Total | | \$2,852,070 | \$2,995,825 | 5% |
| Average | | \$219,390 | \$230,448 | 5% |

- **Table 5.2** – Source/Explanation: Data is derived from Dallas County's Financial Recording System – Oracle/ Odyssey's Case

Public Defenders Assigned

Public Defender Total Cases Assigned Comparison



• **Chart 5.2** – *Source/Explanation: Data is derived from the Dallas County’s Public Defender Office*

| Court | Judge | Public Defenders Assigned |
|---------------------|-----------|---------------------------|
| 1st | Mayse | 3 |
| 2nd | Hayes | 2 |
| 3rd | Moorehead | 4 |
| 4th | Williams | 2 |
| 5th | Green | 2 |
| 6th | King | 3 |
| 7th | Edwards | 2 |
| 8th | White | 3 |
| 9th | Hoffman | 4 |
| 10th | Mullin | 3 |
| 11th | Kelly | 2 |
| Court of Appeals #1 | Wade | 0 |
| Court of Appeals #2 | Luther | 3 |
| Total | | 33 |
| Average | | 2 |

• **Table 5.3** – *Source/Explanation: Data is derived from the Dallas County’s Public Defender Office*

Indigent Defense Cost-Court Appointed Attorney

Court Appointed Attorney Expenses

| Court | Judge | FY2023 | FY2024 | % Change from FY2023 |
|---------------------|-----------|-------------|-------------|----------------------|
| 1st | Mayse | \$32,113 | \$86,066 | >100% |
| 2nd | Hayes | \$210,245 | \$236,869 | 13% |
| 3rd | Moorehead | \$85,728 | \$98,494 | 15% |
| 4th | Williams | \$245,157 | \$245,157 | 0% |
| 5th | Green | \$191,799 | \$399,708 | >100% |
| 6th | King | \$236,312 | \$232,323 | -2% |
| 7th | Edwards | \$209,891 | \$248,823 | 19% |
| 8th | White | \$291,244 | \$299,230 | 3% |
| 9th | Hoffman | \$72,340 | \$69,442 | -4% |
| 10th | Mullin | \$280,612 | \$289,790 | 3% |
| 11th | Kelly | \$293,584 | \$295,212 | 1% |
| Court of Appeals #1 | Wade | \$2,775 | \$1,000 | -64% |
| Court of Appeals #2 | Luther | \$135,835 | \$136,363 | 0% |
| Total | | \$2,287,633 | \$2,638,478 | 15% |
| Average | | \$175,972 | \$202,960 | 15% |

- **Table 5.4** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle

Revenue

Fines

| Month | FY2023 | FY2024 | % Change from 2023 |
|---------|-----------|-----------|--------------------|
| Oct. | \$53,443 | \$56,487 | 6% |
| Nov. | \$61,721 | \$52,288 | -15% |
| Dec. | \$59,705 | \$60,213 | 1% |
| Jan. | \$53,761 | \$55,457 | 3% |
| Feb. | \$53,076 | \$63,202 | 19% |
| Mar. | \$75,913 | \$71,633 | -6% |
| Apr. | \$54,754 | \$67,964 | 24% |
| May | \$36,690 | \$56,400 | 54% |
| Jun. | \$52,436 | \$54,118 | 3% |
| Jul. | \$59,211 | \$66,685 | 13% |
| Aug. | \$80,762 | \$59,671 | -26% |
| Sep. | \$58,173 | \$41,540 | -29% |
| Total | \$699,646 | \$705,658 | 1% |
| Average | \$58,304 | \$58,805 | 1% |

- **Table 5.5** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle

Bond Forfeiture

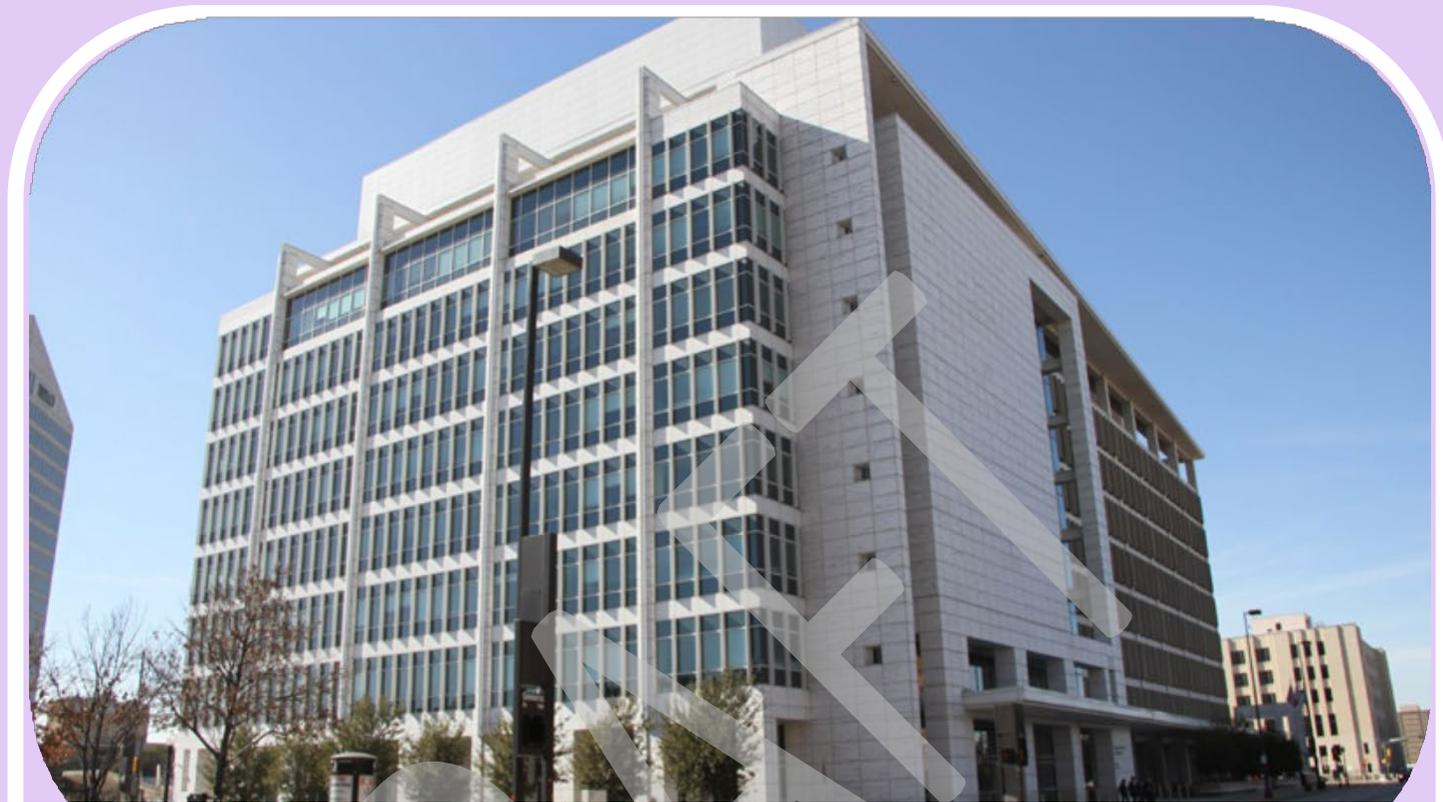
| Month | FY2023 | FY2024 | % Change from 2023 |
|---------|-----------|-----------|--------------------|
| Oct. | \$11,697 | \$7,787 | -33% |
| Nov. | \$12,136 | \$10,788 | -11% |
| Dec. | \$16,096 | \$6,084 | -62% |
| Jan. | \$16,474 | \$13,370 | -19% |
| Feb. | \$9,838 | \$712 | -93% |
| Mar. | \$32,815 | \$17,942 | -45% |
| Apr. | \$18,467 | \$14,945 | -19% |
| May | \$6,615 | \$29,189 | 341% |
| Jun. | \$19,030 | \$15,888 | -17% |
| Jul. | \$20,199 | \$18,124 | -10% |
| Aug. | \$20,511 | \$7,383 | -64% |
| Sep. | \$19,874 | \$15,049 | -24% |
| Total | \$203,750 | \$157,261 | -23% |
| Average | \$16,979 | \$13,105 | -23% |

- **Table 5.6** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle

Cases Filed, Disposed, and Pending

| Court | Judge | Cases Filed | Cases Disposed | Cases Pending |
|---------------------|-----------|-------------|----------------|---------------|
| 1st | Mayse | 2,227 | 1,760 | 39,050 |
| 2nd | Hayes | 2,662 | 3,294 | 20,947 |
| 3rd | Moorehead | 2,772 | 3,165 | 30,237 |
| 4th | Williams | 2,272 | 2,279 | 27,234 |
| 5th | Green | 2,821 | 4,203 | 23,754 |
| 6th | King | 2,334 | 2,338 | 32,559 |
| 7th | Edwards | 2,508 | 2,964 | 28,783 |
| 8th | White | 2,300 | 2,543 | 18,322 |
| 9th | Hoffman | 2,630 | 2,847 | 28,998 |
| 10th | Mullin | 2,298 | 2,058 | 17,510 |
| 11th | Kelly | 2,338 | 2,641 | 11,886 |
| Court of Appeals #1 | Wade | 2,154 | 3,295 | 17,931 |
| Court of Appeals #2 | Luther | 2,397 | 2,949 | 22,953 |
| Total | | 31,713 | 36,336 | 32,0164 |
| Average | | 2,439 | 2,795 | 24,682 |

- **Table 5.7** – *Source/Explanation: Data is derived from Dallas County’s County Clerk’s Office*



COUNTY COURTS AT LAW SECTION 6



Methodology and Highlights

Methodology

The purpose of the County Courts at Law is to hear cases involving debt, damage collision, negligence, personal injury, delinquent taxes, and eminent domain. They also hear appeals from the Justice of the Peace Courts. The County Courts at Law consist of five courts.

Cost data is derived from Dallas County's Financial Recording System – Oracle. Caseload data is derived from Odyssey's Case or data submitted to the Office of Court Administration (OCA).

Operating expenses include salaries and benefits for staff and other operating costs to support staff. Costs associated with the Commendation Appreciation Program (CAP) are excluded.

Other costs include visiting judge expenses, child welfare attorney expenses, juvenile delinquency expenses, fines and fees collected, contempt fines, the use of Court Appointed Special Advocates (CASA), etc.

Disposition data for County Courts at Law does not include dismissals. A dismissal occurs without the assessment of fines or fees, at the discretion of the District Attorney, with the approval of the Judge. Therefore, it is not used as a measure of judicial activity, nor is it appropriate to include dismissals in calculating revenue per disposition. Dismissals are not an indicator of judicial activity; however, these dismissals are included in the County Criminal Court aggregate data page to reconcile filings and dispositions as they affect the pending caseload.



Please note that in May 2023, Dallas County changed the court reporting system from Document Direct to Odyssey. As a result, discrepancies may appear when compared to previous data and records.

Highlights

The total expenses for County Courts at Law for FY2024 was \$2,768,861 in comparison to FY2023, which was \$2,590,656 (Table 6.1).

The 2nd County Court at Law Court had the lowest amount of total expenses for FY2024, which was \$521,227. The 4th County Court at Law Court had the highest amount of total expenses for FY2024, which was \$628,372 (Table 6.1).

The 2nd County Court at Law Court had the highest increase in total expenses when comparing FY2023 and FY2024, with a 13% increase (Table 6.1).

The average number of cases filed for FY2024 was 1,078 (Table 6.2). The 2nd County Court at Law Court had the highest number of cases filed for FY2024 with 1,106 (Table 6.2). The 1st County Court at Law Court, 3rd County Court at Law Court, and 5th County Court at Law Court had the lowest number of cases filed, with 1,070 (Table 6.2).

The total number of cases disposed for FY2024 was 9,618 (Table 6.2). The 1st County Court at Law Court had the highest number of cases disposed for FY2024 with 2,142 (Table 6.2). The 3rd County Court at Law Court had the lowest number of cases disposed for FY2024, with 1,717 (Table 6.2).

The average number of cases pending for FY2024 16,977 (Table 6.2). The 3rd County Court at Law Court had the highest number of cases pending for FY2024 with 19,774 (Table 6.2). The 4th County Court at Law Court had the lowest number of cases pending for FY2024, with 13,741 (Table 6.2).

Methodology and Highlights

County Courts at Law

- County Court at Law #1 – Hon. D’ Metria Benson
- County Court at Law #2 – Hon. Melissa Bellan
- County Court at Law #3 – Hon. Sally Montgomery
- County Court at Law #4 – Hon. Paula M. Rosales/Dianne K. Jones
- County Court at Law #5 – Hon. Juan Renteria/Nicole Taylor

DRAFT

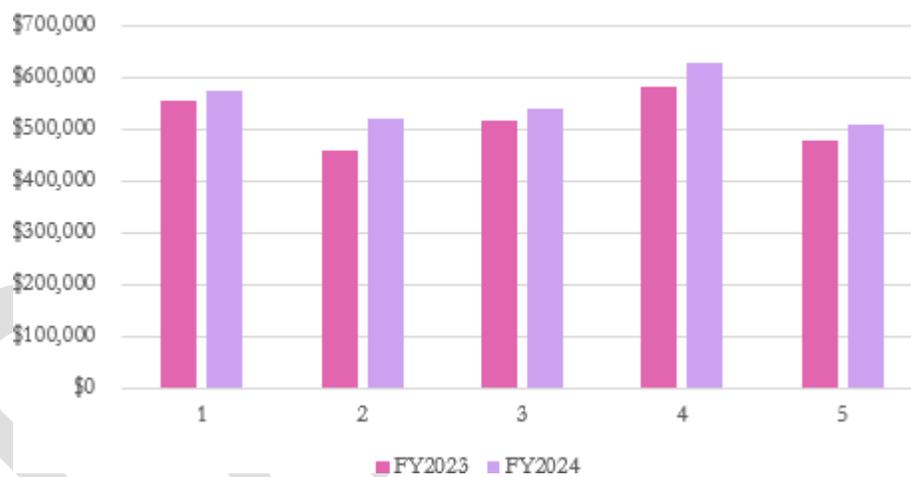
Cost Summary

Total Expenses Comparison

| Court | Judge | FY2023 | FY2024 | % Change from FY2023 |
|---------|-----------------|-------------|-------------|----------------------|
| 1st | Benson | \$554,684 | \$573,337 | 3% |
| 2nd | Bellan | \$459,975 | \$521,227 | 13% |
| 3rd | Montgomery | \$516,046 | \$539,110 | 4% |
| 4th | Rosales/Jones | \$580,791 | \$628,372 | 8% |
| 5th | Renteria/Taylor | \$479,160 | \$506,815 | 6% |
| Total | | \$2,590,656 | \$2,768,861 | 7% |
| Average | | \$518,131 | \$553,772 | 7% |

- **Table 6.1** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

County Courts at Law Comparison

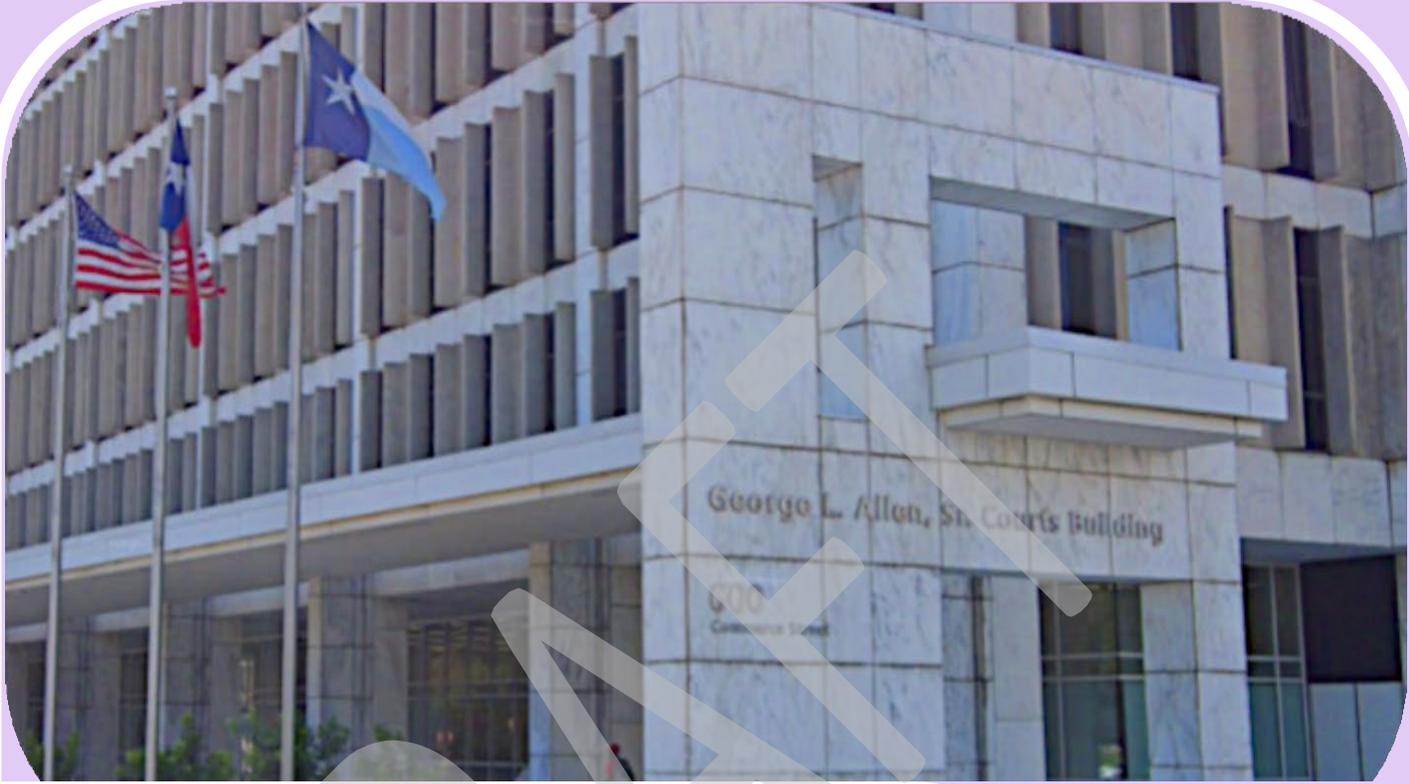


- **Chart 6.1** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

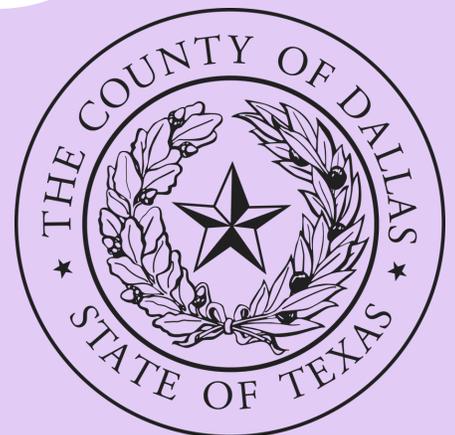
Cases Filed, Disposed, and Pending

| Court | Judge | Cases Filed | Cases Disposed | Cases Pending |
|---------|-----------------|-------------|----------------|---------------|
| 1 | Benson | 1,070 | 2,142 | 16,404 |
| 2 | Bellan | 1,106 | 1,958 | 17,596 |
| 3 | Montgomery | 1,070 | 1,717 | 19,774 |
| 4 | Rosales/Jones | 1,072 | 1,835 | 13,741 |
| 5 | Renteria/Taylor | 1,070 | 1,966 | 17,372 |
| Total | | 5,388 | 9,618 | 84,887 |
| Average | | 1,078 | 1,924 | 16,977 |

- **Table 6.2** – *Source/Explanation: Data is derived from the Office of Court Administration (OCA).*



PROBATE COURTS SECTION 7



Methodology and Highlights

Methodology

The purpose of the Probate Courts is to adjudicate cases involving the probate of wills, appointment of guardians, settlement of executor's accounts, transactions of all business pertaining to deceased persons, and the appointment of guardians for minors as provided by law. The three probate judges also maintain constant oversight of individuals who are under the guardianship of the courts. A group of trained volunteers under the direction of investigators maintains the Court Visitors Program to help monitor guardianship cases up for annual review. Probate Court #3 handles probate matters as well as all mental illness-related cases. The Probate Courts consist of three courts.

Cost data is derived from Dallas County's Financial Recording System – Oracle. Caseload data is derived from Odyssey's Case or data submitted to the Office of Court Administration (OCA).



Operating expenses include salaries and benefits for staff and other operating costs to support staff. Costs associated with the Commendation Appreciation Program (CAP) are excluded. Probate Court Number Three hears all mental illness cases filed which are heard at the Mental Illness Court two days per week. The County assigns Public Defenders to this court to represent patients for Mental Illness cases.

Probate court investigators research information regarding the reasoning for guardianship, the suitability of the proposed guardian(s), the needs of the minors or elderly and their preferences. This might be adults trying to adopt a child or take over decision-making for an elderly relative, for example. The investigators share their findings with the courts, testifying when necessary to help the courts make the best possible decisions for the children or adults affected.

Please note that in May 2023, Dallas County changed the court reporting system from Document Direct to Odyssey. As a result, discrepancies may appear when compared to previous data and records.

Highlights

The operating expenses for FY2024 saw an increase of 17% in comparison to FY2023 (Table 7.1). The 1st Probate Court saw an increase of 51% when compared to FY2023 (Table 7.1).

The Operating Expenses total for FY2024 was \$3,808,736 in comparison to FY2023 total for Operating Expenses which was \$3,255,897 (Table 7.1).

The total number of cases assigned for FY2024 was 5,420 in comparison to FY2023 which was 5,512 (Table 7.2). The 3rd Probate Court is designated as a mental illness court and is assigned all mental health cases, but fewer probate cases.

Probate Court Investigators' total operating expenses for FY2024 was \$1,587,352 in comparison to FY2023 which was \$1,525,975 (Table 7.3).

Probate Court Associate Judges total operating expenses for FY2024 was \$997,011 in comparison to FY2023 which was \$844,238 (Table 7.4).

Methodology and Highlights

Probate Courts

- Probate Court #1 – Presiding Judge Julia R. Malveaux/Associate Judge Mary Jayne McNeil
- Probate Court #2 – Presiding Judge Ingrid M. Warren/Associate Judge Ryan Trobee
- Probate Court #3 – Presiding Judge Jones-Johnson/Associate Judge Tomi Shehan

DRAFT

Cost Summary

Operating Expenses

| Court | Judge | FY2023 | FY2024 | % Change from FY2023 |
|-------|---------------|-------------|-------------|----------------------|
| 1st | Malveaux | \$901,359 | \$1,363,349 | 51% |
| 2nd | Warren | \$1,155,480 | \$1,249,875 | 8% |
| 3rd | Jones-Johnson | \$1,199,058 | \$1,195,512 | 0% |
| Total | | \$3,255,897 | \$3,808,736 | 17% |

- **Table 7.1** – *Source/Explanation: Data is derived from Dallas County's Financial Recording System – Oracle*

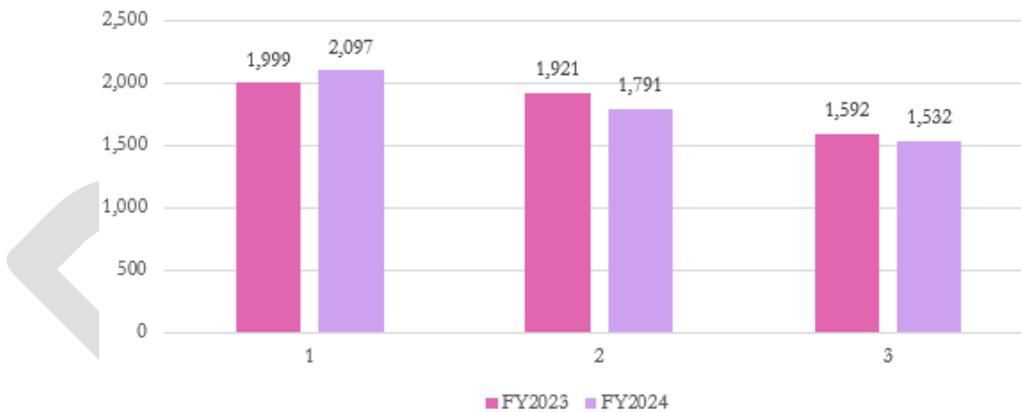
Cases Assigned

| Court | Judge | FY2023 | FY2024 | % Change from FY2023 |
|---------|---------------|--------|--------|----------------------|
| 1st | Malveaux | 1,999 | 2,097 | 5% |
| 2nd | Warren | 1,921 | 1,791 | -7% |
| 3rd* | Jones-Johnson | 1,592 | 1,532 | -4% |
| Total | | 5,512 | 5,420 | -2% |
| Average | | 1,837 | 1,807 | -2% |

*Please note Court Number Three is also designated as a mental illness court and are assigned fewer probate cases by the clerk because of the mental illness caseload.

- **Table 7.2** – *Source/Explanation: Data is derived from Dallas County’s Probate Court Number Two*

Cases Assigned Comparison



- **Chart 7.1** – *Source/Explanation: Data is derived from Dallas County’s Probate Court Number Two*

Probate Court Investigators

Expense Summary

| Fiscal Year | Operating Expenses | Other Professional Fees | Total Expenses | Authorized Staff |
|-------------|--------------------|-------------------------|----------------|------------------|
| FY2023 | \$1,525,975 | \$29,586 | \$1,555,561 | 9 |
| FY2024 | \$1,587,352 | \$50,285 | \$1,637,637 | 8 |
| Average | \$1,556,664 | \$39,936 | \$1,596,599 | 8 |

- **Table 7.3** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

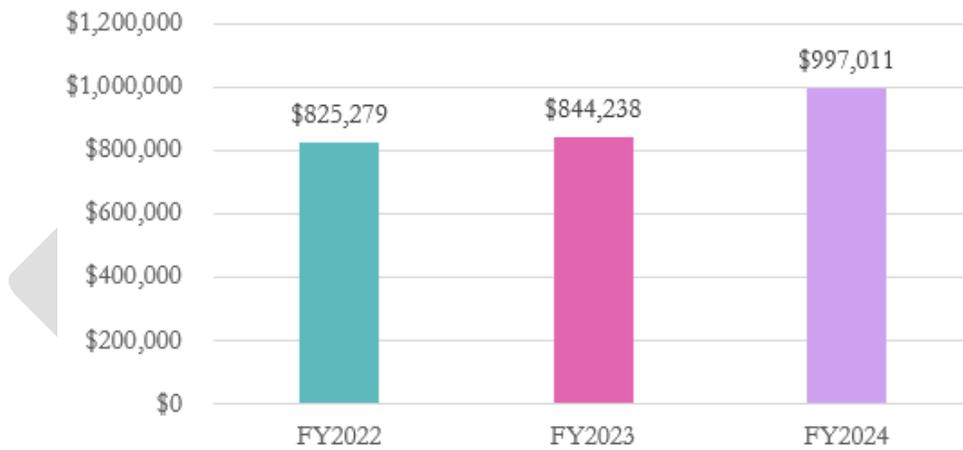
DRAFT

Probate Court Associate Judges

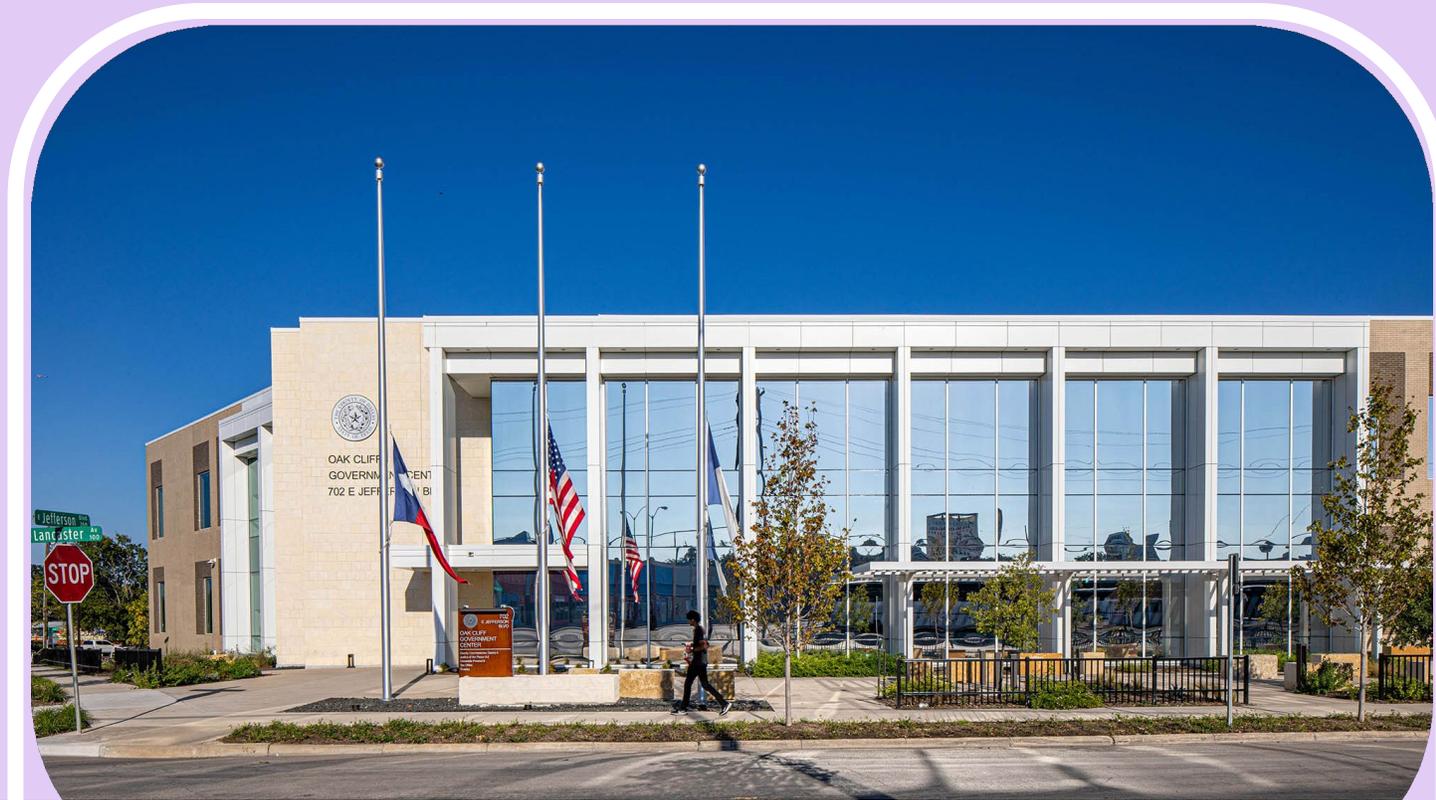
| Fiscal Year | Operating Expenses |
|-------------|--------------------|
| FY2022 | \$825,279 |
| FY2023 | \$844,238 |
| FY2024 | \$997,011 |
| Total | \$2,666,528 |
| Average | \$888,843 |

- **Table 7.4** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

Probate Court Associate Judges Operating Expenses Comparison



- **Chart 7.2** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*



JUSTICE OF THE PEACE SECTION 8



Methodology and Highlights

Methodology

The purpose of the Justice of the Peace Courts is to have original jurisdiction in criminal cases where the fine does not exceed \$500, and civil matters when the amount in controversy does not exceed \$10,000. A Justice of the Peace may issue warrants of search and arrest, conduct preliminary hearings, and perform marriages. The Justice of the Peace Courts consist of ten elected justices of the peace, each presiding over their respective precincts within Dallas County, any justice precinct that includes a city of 8,000 or more residents may elect one additional Justice of the Peace.

Cost data is derived from Dallas County's Financial Recording System – Oracle. Caseload data is derived from Odyssey's Case or data submitted to the Office of Court Administration (OCA).

Operating expenses include salaries and benefits for staff and other operating costs to support staff. Costs associated with the Commendation Appreciation Program (CAP) are excluded.

Other costs include visiting judge expenses, child welfare attorney expenses, juvenile delinquency expenses, fines and fees collected, contempt fines, the use of Court Appointed Special Advocates (CASA), etc.

Please note that in May 2023, Dallas County changed the court reporting system from Document Direct to Odyssey. As a result, discrepancies may appear when compared to previous data and records.



Highlights

Since the elimination of the Constable's Traffic Safety Program and the reduction of the Sheriff's Traffic Safety Program in the FY2012 Approved Budget, traffic case filings in the JP Courts have steadily declined. Courts that historically received high volumes of traffic filings have experienced significant impacts, reflected in reduced workload volumes and corresponding decreases in authorized staffing levels.

The Dallas County Sheriff's Office had the highest amount of traffic program fines collected, with a total of 13,001. The offense with the most charges was the HOV Lane Violations with 4,971 citations (Table 8.3 & Table 8.4).

Child Safety Fines had the highest amount of revenue among all of the JP Courts with \$7,214,742. JP 1-1 had the highest amount of J.P Court Fines at \$536,001; the highest amount of Constable Fees/Evictions at \$93,421; the highest Sheriff Fees at \$20,830; the highest amount of County Clerk Fees at \$551,915; the highest amount of JP Fees at \$245,938; the highest amount of Jury Fees at \$410 (Table 8.1).

JP 2-2 had the highest amount of Certified Copies Fees at \$89,238. JP 2-2 had the lowest JP Court Fines at \$76,229. JP 1-2 had the lowest amount of revenue for the Child Safety Fines at \$35. JP 1-2, JP 3-1, JP 3-1, JP 3-2, JP 4-1, JP 4-2, JP 5-2 had no Certified Copies Fees revenue (Table 8.1).

JP 2-1 had the lowest amount in revenue in Sheriff Fees with \$570. JP 1-2 had the lowest amount in County Clerk Fees with \$13,020. JP 1-2 had the lowest amount in revenue in JP Fees at \$21,732. JP 2-2 had the lowest amount in revenue in Jury Fees at \$41 (Table 8.1).

The total number of evictions in FY2024 was 50,502. There were 50,188 Residential evictions and 314 Commercial evictions. JP 1-1 had the highest number of evictions in both residential with 10,319 and commercial with 53 in FY2024 (Table 8.2). While JP 3-2 had the lowest number of Commercial evictions with 4 and JP 5-2 had the lowest number of Residential evictions with 2,725 (Table 8.2).

The Traffic Collection revenue for FY2024 was \$3,067,026 in comparison to FY2023, where the revenue was \$4,259,143 (Chart 8.1).

The average number of traffic collections among the courts was 2,745 for FY2024, while the court with the lowest amount was JP 2-2, with 891 traffic collections. The court with the highest amount was JP 1-1 with 6,537 traffic collections (Table 8.5).

Courts JP 1-1, JP 2-2, JP 3-1, JP 4-1, JP 5-1 were the only Justice of the Peace Courts that had visiting judges for FY2024 (Table 8.6).

There was a 17% increase in cases filed when comparing FY2024 and FY2023 (Table 8.7). Court JP 1-1 had the highest number of cases filed at 42,078 (Table 8.7). Court JP 2-2 had the lowest number of cases of cases filed at 6,370 (Table 8.7).

Court JP 2-2 had the lowest number of cases disposed for FY2024 at 4,915 (Table 8.8). Court JP 1-1 had the highest number of cases disposed for FY2024 at 21,496 (Table 8.8).

DRAFT

Methodology and Highlights

Justice of the Peace Courts

- JP 1-1 – Hon. Thomas G. Jones
- JP 1-2 – Hon. Valencia Nash
- JP 2-1 – Hon. Margaret O'Brien
- JP 2-2 – Hon. KaTina Whitfield
- JP 3-1 – Hon. Adam M. Swartz
- JP 3-2 – Hon. Steven Seider
- JP 4-1 – Hon. Michael Jones Jr.
- JP 4-2 – Hon. Sasha Moreno
- JP 5-1 – Hon. Sara Martinez
- JP 5-2 – Hon. Juan Jasso

DRAFT

Justice of the Peace Courts Revenue

| Court | J.P. Court Fines | Child Safety Fines | Certified Copies Fees | Constable Fees/Evictions | Sheriff Fees | County Clerk Fees | JP Fees | Jury Fees | Total |
|----------------|--------------------|--------------------|-----------------------|--------------------------|-----------------|--------------------|------------------|----------------|--------------------|
| J.P. 1-1 | \$536,001 | \$1,968,814 | \$415 | \$93,421 | \$20,830 | \$551,915 | \$245,938 | \$410 | \$812,952 |
| J.P. 1-2 | \$122,975 | \$35 | \$0 | \$11,471 | \$4,581 | \$13,020 | \$21,732 | \$86 | \$167,509 |
| J.P. 2-1 | \$95,133 | \$646,969 | \$8,736 | \$11,664 | \$570 | \$273,037 | \$49,906 | \$60 | \$123,206 |
| J.P. 2-2 | \$76,229 | \$597,610 | \$89,238 | \$11,563 | \$2,856 | \$132,475 | \$23,036 | \$41 | \$177,192 |
| J.P. 3-1 | \$285,178 | \$908,830 | \$0 | \$23,821 | \$5,497 | \$226,458 | \$123,879 | \$305 | \$404,681 |
| J.P. 3-2 | \$321,661 | \$678,935 | \$0 | \$11,624 | \$11,589 | \$223,887 | \$175,045 | \$330 | \$483,235 |
| J.P. 4-1 | \$238,232 | \$793,190 | \$0 | \$19,322 | \$1,602 | \$332,253 | \$77,896 | \$159 | \$297,871 |
| J.P. 4-2 | \$358,207 | \$359,663 | \$0 | \$29,596 | \$1,582 | \$102,796 | \$65,825 | \$245 | \$435,872 |
| J.P. 5-1 | \$277,207 | \$872,560 | \$150 | \$24,060 | \$8,856 | \$306,403 | \$82,133 | \$176 | \$343,471 |
| J.P. 5-2 | \$405,926 | \$388,136 | \$0 | \$13,020 | \$13,360 | \$93,937 | \$39,697 | \$173 | \$456,338 |
| Total | \$2,716,749 | \$7,214,742 | \$98,538 | \$249,561 | \$71,324 | \$2,256,182 | \$905,086 | \$1,985 | \$3,702,327 |
| Average | \$271,675 | \$721,474 | \$9,854 | \$24,956 | \$7,132 | \$225,618 | \$90,509 | \$198 | \$370,233 |

*Please note that Revenue includes the total for both Civil and Criminal, constable fees include evictions.

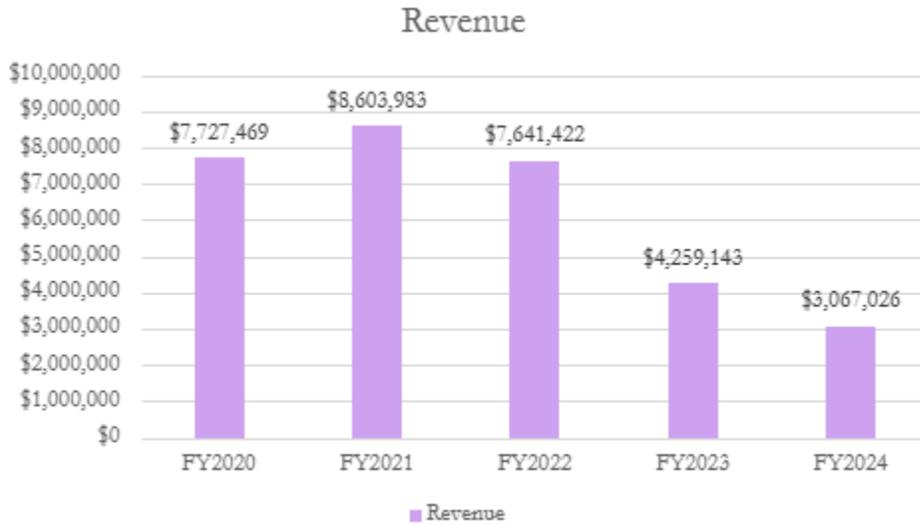
- **Table 8.1** – Source/Explanation: Data is derived from Odyssey's Case Index Report

Justice of the Peace Eviction Data

| Court | Judge | FY23 | | | FY24 | | |
|--------------|------------|------------|---------------|---------------|------------|---------------|---------------|
| | | Commercial | Residential | Total | Commercial | Residential | Total |
| JP 1-1 | Jones | 41 | 10,207 | 10,248 | 53 | 10,319 | 10,372 |
| JP 1-2 | Nash | 17 | 2,496 | 2,513 | 95 | 2,909 | 3,004 |
| JP 2-1 | O'Brien | 1 | 3,872 | 3,873 | 11 | 4,297 | 4,308 |
| JP 2-2 | Whitfield | 17 | 4,408 | 4,425 | 30 | 4,113 | 4,143 |
| JP 3-1 | Swartz | 8 | 6,229 | 6,237 | 20 | 6,420 | 6,440 |
| JP 3-2 | Seider | 4 | 3,468 | 3,472 | 4 | 4,814 | 4,818 |
| JP 4-1 | Jones, Jr. | 48 | 6,427 | 6,475 | 57 | 5,763 | 5,820 |
| JP 4-2 | Moreno | 25 | 2,571 | 2,596 | 12 | 2,668 | 2,680 |
| JP 5-1 | Martinez | 21 | 5,332 | 5,353 | 15 | 6,160 | 6,175 |
| JP 5-2 | Jasso | 16 | 2,123 | 2,139 | 17 | 2,725 | 2,742 |
| Total | | 198 | 47,133 | 47,331 | 314 | 50,188 | 50,502 |

- **Table 8.2** – Source/Explanation: Data is derived from Odyssey's Case Index Report

Traffic Collection Revenue Comparison and Offenses



- **Chart 8.1** – *Source/Explanation: Data is derived from SQL Server Reporting Services*

| Offense Type | Number of Charge Offenses |
|----------------------|---------------------------|
| Infraction | 11,520 |
| Vehicle Violation | 5,579 |
| HOV Violation | 4,971 |
| License Violation | 3,995 |
| Other | 856 |
| Misconduct | 280 |
| Inspection Violation | 247 |
| Grand Total | 27,448 |

- **Table 8.3** – *Source/Explanation: Data is derived from SQL Server Reporting Services*

| Agency | Total Number of Offenses |
|-----------------------|--------------------------|
| Dallas County Sheriff | 13,001 |
| State | 8,254 |
| Other | 3,702 |
| Education Institution | 1,093 |
| DART Police | 1,057 |
| Constable | 172 |
| Medical Institution | 169 |
| Grand Total | 27,448 |

- **Table 8.4** – *Source/Explanation: Data is derived from SQL Server Reporting Services*

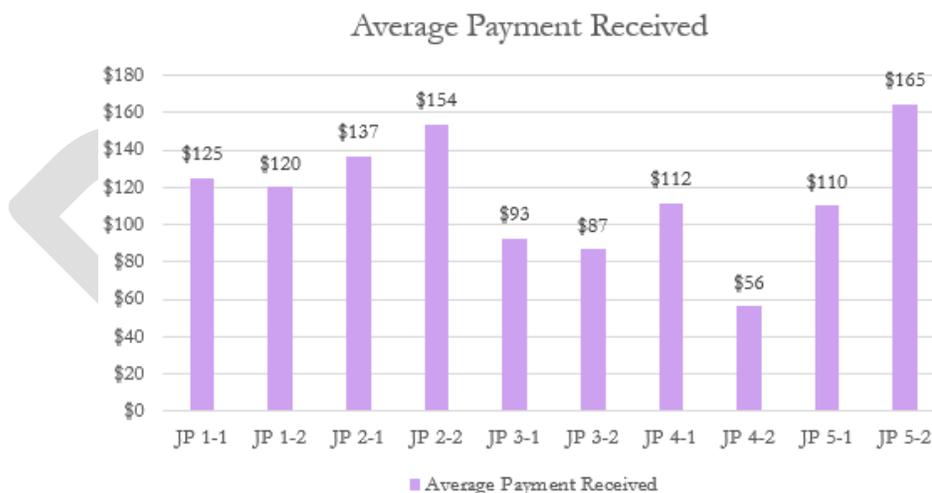
Traffic Collection Revenue

Traffic Collections

| Court | Traffic Collections Cases | Traffic Collection Revenue | Average Payment Received |
|---------|---------------------------|----------------------------|--------------------------|
| JP 1-1 | 6,537 | \$817,546 | \$125 |
| JP 1-2 | 1,332 | \$160,081 | \$120 |
| JP 2-1 | 891 | \$121,901 | \$137 |
| JP 2-2 | 792 | \$121,815 | \$154 |
| JP 3-1 | 3,322 | \$308,060 | \$93 |
| JP 3-2 | 3,735 | \$324,349 | \$87 |
| JP 4-1 | 1,924 | \$214,980 | \$112 |
| JP 4-2 | 2,955 | \$166,819 | \$56 |
| JP 5-1 | 2,758 | \$304,681 | \$110 |
| JP 5-2 | 3,202 | \$526,794 | \$165 |
| Total | 27,448 | \$3,067,026 | \$1,159 |
| Average | 2,745 | \$306,703 | \$116 |

- **Table 8.5** – Source/Explanation: Data is derived from SQL Server Reporting Services

- Justice of the Peace 1-1: Continues to handle the highest volume of traffic tickets, with 6,537 cases filed during the reporting period, a slight decrease from the previous reporting period, where 6,568 cases were filed.

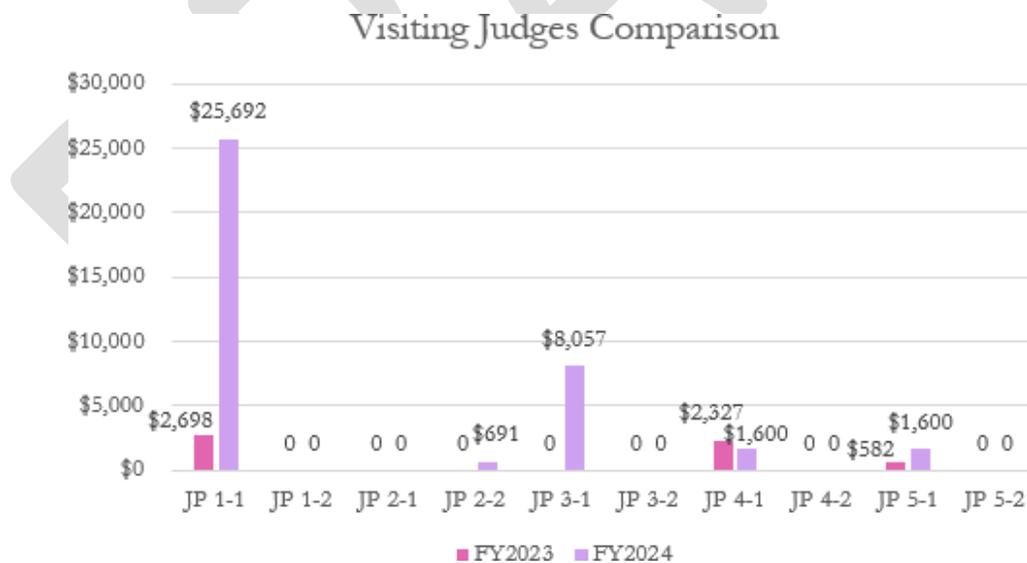


- **Chart 8.2** – Source/Explanation: Data is derived from SQL Server Reporting Services

Visiting Judges

| Court | Judge | FY2024 |
|---------|------------|----------|
| JP 1-1 | Jones | \$25,692 |
| JP 1-2 | Nash | \$0 |
| JP 2-1 | O'Brien | \$0 |
| JP 2-2 | Whitfield | \$691 |
| JP 3-1 | Swartz | \$8,057 |
| JP 3-2 | Seider | \$0 |
| JP 4-1 | Jones, Jr. | \$1,600 |
| JP 4-2 | Moreno | \$0 |
| JP 5-1 | Martinez | \$1,600 |
| JP 5-2 | Jasso | \$0 |
| Total | | \$37,640 |
| Average | | \$3,764 |

- **Table 8.6** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

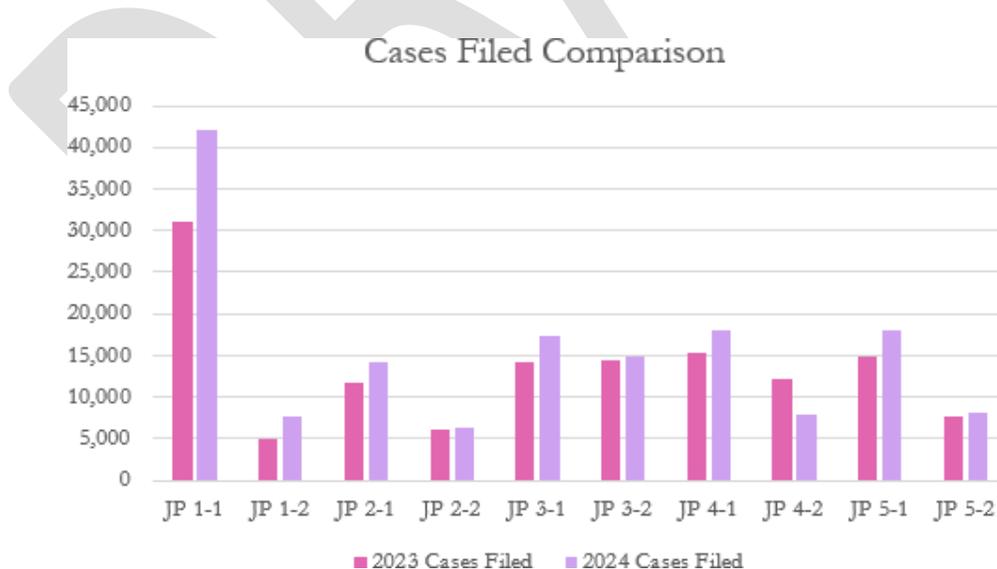


- **Chart 8.3** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

Cases Filed

| Court | Judge | FY2023 | FY2024 | % Change from FY2023 |
|---------|------------|---------|---------|----------------------|
| JP 1-1 | Jones | 30,980 | 42,078 | 36% |
| JP 1-2 | Nash | 5,024 | 7,573 | 51% |
| JP 2-1 | O'Brien | 11,717 | 14,283 | 22% |
| JP 2-2 | Whitfield | 6,024 | 6,370 | 6% |
| JP 3-1 | Swartz | 14,146 | 17,430 | 23% |
| JP 3-2 | Seider | 14,442 | 14,764 | 2% |
| JP 4-1 | Jones, Jr. | 15,302 | 17,954 | 17% |
| JP 4-2 | Moreno | 12,179 | 7,940 | -35% |
| JP 5-1 | Martinez | 14,808 | 18,120 | 22% |
| JP 5-2 | Jasso | 7,583 | 8,138 | 7% |
| Total | | 132,205 | 154,650 | 17% |
| Average | | 13,221 | 15,465 | 17% |

- **Table 8.7–** *Source/Explanation: Data is derived from the Office of Court Administration (OCA).*

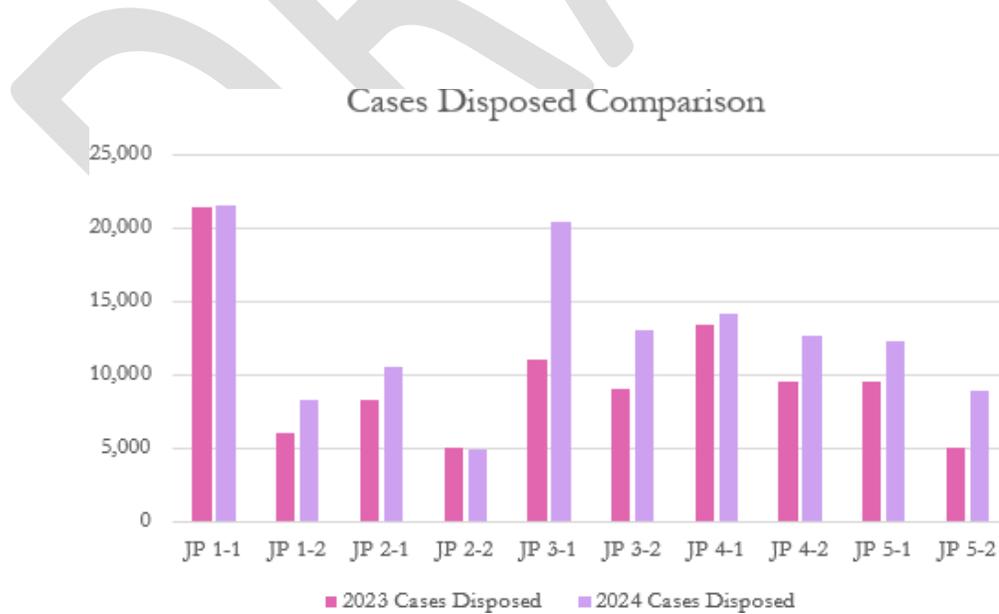


- **Chart 8.4 –** *Source/Explanation: Data is derived from the Office of Court Administration (OCA).*

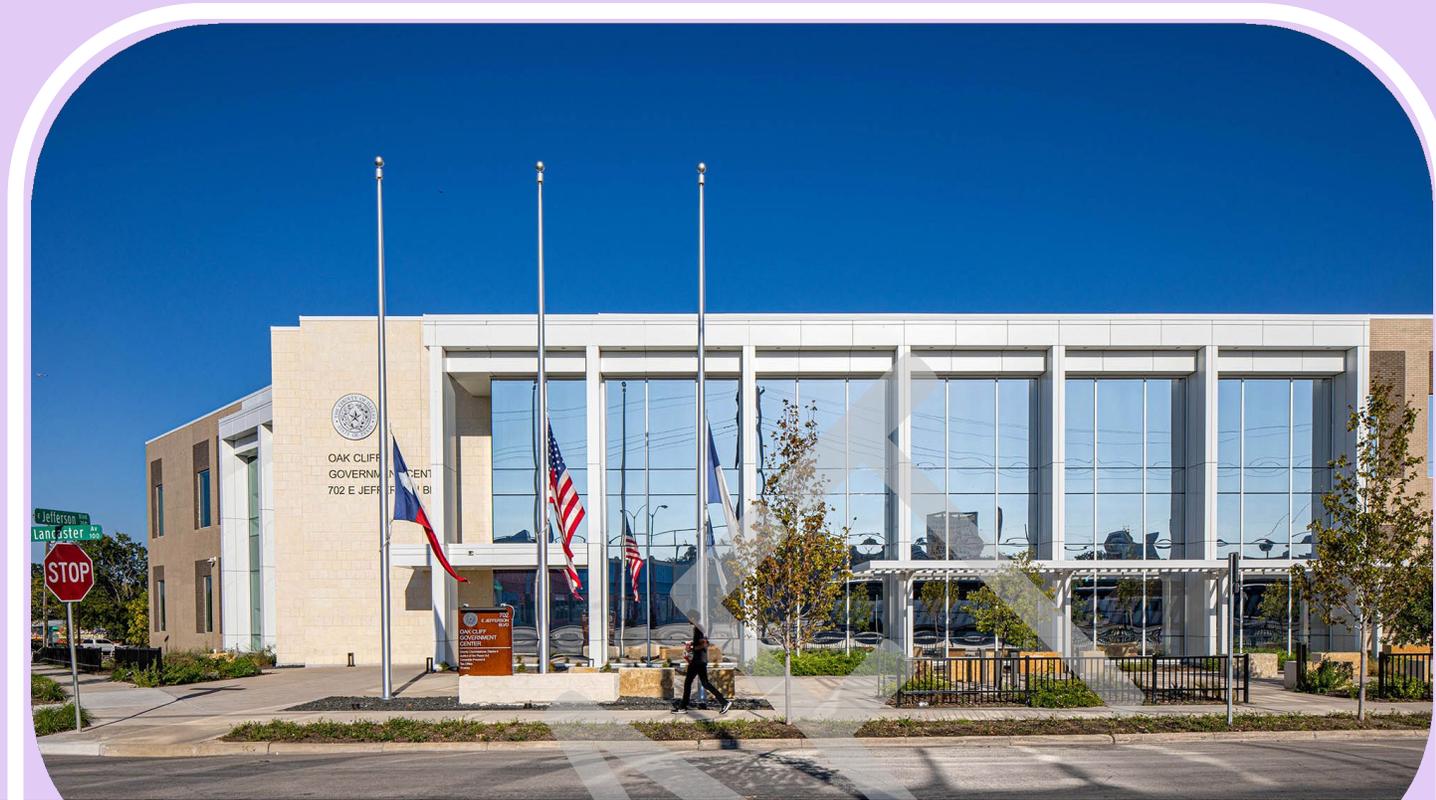
Cases Disposed

| Court | Judge | FY2023 | FY2024 | % Change from FY2023 |
|---------|------------|--------|---------|----------------------|
| JP 1-1 | Jones | 21,444 | 21,496 | 0% |
| JP 1-2 | Nash | 6,002 | 8,312 | 38% |
| JP 2-1 | O'Brien | 8,236 | 10,503 | 28% |
| JP 2-2 | Whitfield | 5,013 | 4,915 | -2% |
| JP 3-1 | Swartz | 11,044 | 20,382 | 85% |
| JP 3-2 | Seider | 9,073 | 13,037 | 44% |
| JP 4-1 | Jones, Jr. | 13,443 | 14,093 | 5% |
| JP 4-2 | Moreno | 9,539 | 12,581 | 32% |
| JP 5-1 | Martinez | 9,471 | 12,231 | 29% |
| JP 5-2 | Jasso | 4,993 | 8,832 | 77% |
| Total | | 98,258 | 126,382 | 29% |
| Average | | 9,826 | 12,638 | 29% |

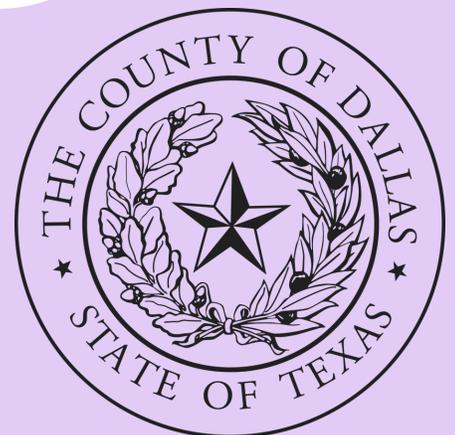
- **Table 8.8** – *Source/Explanation: Data is derived from the Office of Court Administration (OCA).*



- **Chart 8.5** – *Source/Explanation: Data is derived from the Office of Court Administration (OCA).*



TRUANCY COURTS SECTION 9



Methodology and Highlights

Methodology

The purpose of the Truancy Courts is to hear cases timely and ensure consistency in disposition and enforcement of the truancy court orders. Senate Bill 358 passed during the 78th Legislature established the Truancy Courts as a constitutional court. Dallas County operates five dedicated Truancy Courts, which receive case filings from Carrollton/Farmers Branch Independent School District, Cedar Hill Independent School District, Coppell Independent School District, Dallas Independent School District, Duncanville Independent School District, Garland Independent School District, Mesquite Independent School District, Richardson Independent School District, Richland Collegiate High School (Charter), Life School (Charter), Uplift Education (Charter), Trinity Basin (Charter). Justices of the Peace hear Truancy Court Cases.



Cost data is derived from Dallas County's Financial Recording System – Oracle. Caseload data is derived from Odyssey's Case or data submitted to the Office of Court Administration (OCA).

Please note that in May 2023, Dallas County changed the court reporting system from Document Direct to Odyssey. As a result, discrepancies may appear when compared to previous data and records.

Highlights

The discrepancy in the average number of cases filed, dispositions, dismissals, and collections can be attributed to removing the East (A) and Central offices.

These courts were removed from the dataset because East (A) stopped hearing cases in November 2015 and Central stopped hearing cases in January of 2017. South office was added in 2021 per court ruling.

Monthly case volume for FY2024 increased and that was primarily due to Dallas Independent School District adopting a new calendar requiring some schools to go longer in the school year. Some districts were working on their filing systems, and it could have been during the time the system was finally completed that they were able to file cases. Since students are not present for school, the district can file a case against the parent or student.

Monthly Revenue for FY2024 includes fines for child safety, parking, accounting service fees, J.P. Court Fines, Civil Penalties Fees, and J.P. Fees.

The total amount of monthly revenue for FY2024 was \$147,896 in comparison to \$124,978 in FY2023 (Table 9.1).

The month of December had the lowest amount of monthly revenue in FY2024, with \$3,391 (Table 9.1).

The month of March had the highest amount of monthly revenue in FY2024 with \$19,913 (Table 9.3).

The average number of cases filed for FY2024 was 2,284 (Table 9.2) in comparison to FY2023, where the average number of cases filed was 763 (Table 9.3).

The average number of cases disposed for FY2024 was 145 (Table 9.2) in comparison to FY2023, where the average number of cases disposed was 132 (Table 9.3).

The average number of cases dismissed for FY2024 was 1,400 (Table 9.2) in comparison to FY2023, where the average number of cases dismissed was 986 (Table 9.3).

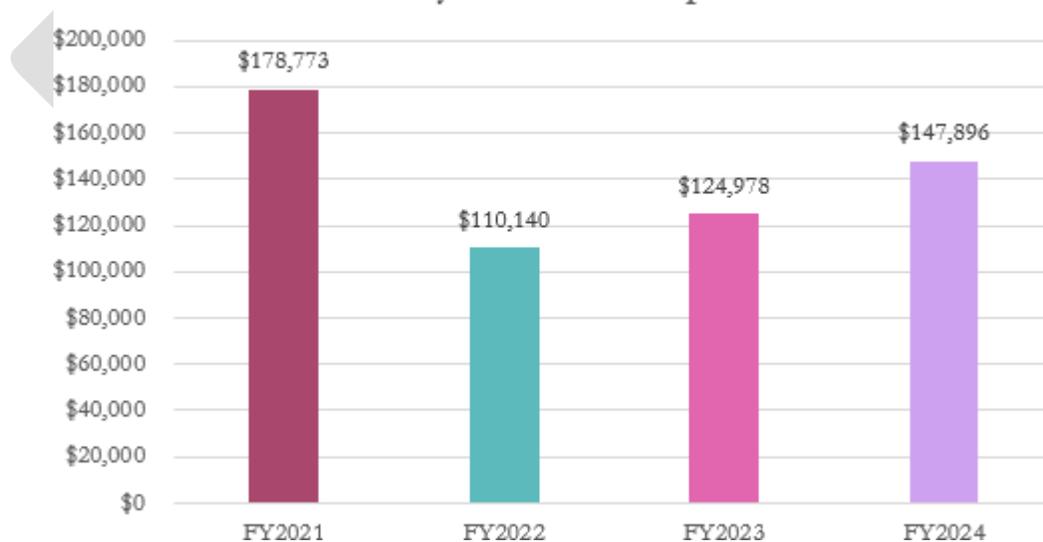
Revenue and Volume

Monthly Revenue

| Month | FY2021 | FY2022 | FY2023 | FY2024 | % Change from 2023 |
|----------------|------------------|------------------|------------------|------------------|--------------------|
| Oct. | \$3,518 | \$25,840 | \$9,770 | \$4,316 | 126% |
| Nov. | \$6,820 | \$21,690 | \$11,212 | \$6,168 | -82% |
| Dec. | \$8,896 | \$21,617 | \$7,062 | \$3,391 | -108% |
| Jan. | \$12,844 | \$10,360 | \$7,194 | \$8,401 | 14% |
| Feb. | \$18,045 | \$7,995 | \$13,091 | \$13,416 | 2% |
| Mar. | \$32,509 | \$22,640 | \$18,149 | \$19,913 | 9% |
| Apr. | \$24,159 | \$0 | \$12,648 | \$17,599 | 28% |
| May | \$16,617 | \$0 | \$16,050 | \$17,953 | 11% |
| Jun. | \$9,394 | \$0 | \$8,075 | \$16,313 | 50% |
| Jul. | \$10,471 | \$0 | \$9,799 | \$18,928 | 48% |
| Aug. | \$16,202 | \$0 | \$9,247 | \$12,917 | 28% |
| Sep. | \$19,298 | \$0 | \$2,681 | \$8,581 | 69% |
| Total | \$178,773 | \$110,140 | \$124,978 | \$147,896 | 15% |
| Average | \$14,898 | \$9,178 | \$10,415 | \$12,325 | 15% |

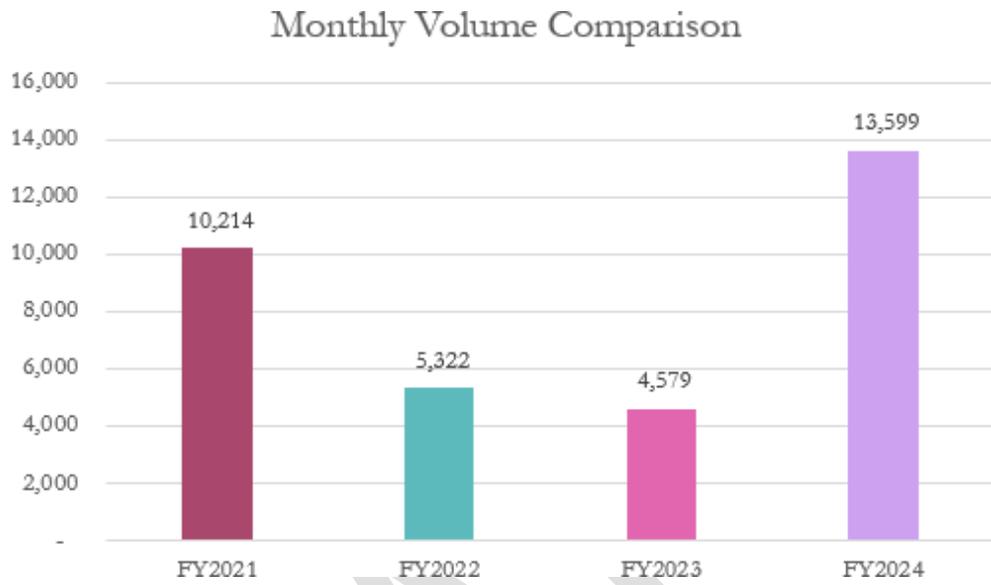
- **Table 9.1** – *Source/Explanation:* Data is derived from reports provided to the Office of Budget and Evaluation by the Dallas County’s Truancy Court Manager that are submitted to the Office of Court Administration (OCA).

Monthly Revenue Comparison



- **Chart 9.1** – *Source/Explanation:* Data is derived from reports provided to the Office of Budget and Evaluation by the Dallas County’s Truancy Court Manager that are submitted to the Office of Court Administration (OCA).

Monthly Volume



- **Chart 9.2** – *Source/Explanation: Dallas County’s Truancy Office*

DRAFT

Cases Filed, Disposed, and Dismissals

FY2024 Caseloads

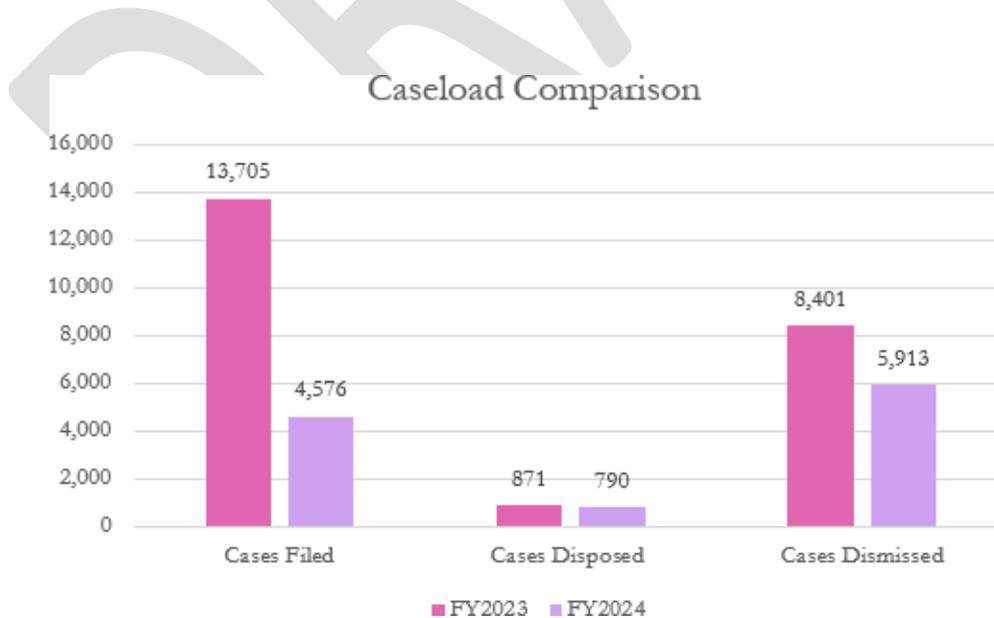
| Court | Filed | Disposed | Dismissed |
|----------------|---------------|------------|--------------|
| North | 4,545 | 29 | 2,837 |
| South | 7,678 | 81 | 5,564 |
| Central | 0 | 0 | 0 |
| East (A) | 0 | 0 | 0 |
| East (B) | 1,482 | 761 | 0 |
| Total | 13,705 | 871 | 8,401 |
| Average | 2,284 | 145 | 1,400 |

- **Table 9.2** – Source/Explanation: Dallas County’s Truancy Office

FY2023 Caseloads

| Court | Filed | Disposed | Dismissed |
|----------------|--------------|------------|--------------|
| North | 164 | 9 | 1,790 |
| South | 1,307 | 13 | 979 |
| Central | 0 | 0 | 0 |
| East (A) | 0 | 0 | 0 |
| East (B) | 3,108 | 768 | 0 |
| Total | 4,579 | 790 | 5,913 |
| Average | 763 | 132 | 986 |

- **Table 9.3** – Source/Explanation: Dallas County’s Truancy Office



- **Chart 9.3** – Source/Explanation: Data is derived from reports provided to the Office of Budget and Evaluation by the Dallas County’s Truancy Court Manager that are submitted to the Office of Court Administration (OCA).



MISCELLANEOUS SECTION 10



Methodology and Highlights

Methodology

This section regards miscellaneous judicial reports and data, including child support processing fees under the Domestic Relations Office (DRO), and District Attorney asset forfeiture funds. DA asset forfeiture funds are used by district attorneys to administer forfeited property in accordance with local agreements with law enforcement agencies. They can be used for various purposes, including the preservation, enforcement, or administration of state laws. This data is obtained through financial reports in Oracle.

Texas law requires a \$35 annual service fee on parents who have never received Temporary Assistance for Needy Families (TANF). The projected annual revenue figure reflects the County Auditor's estimate for revenue from this fee not the potential amount of revenue available based on the number of active child support accounts.

Please note that in May 2023, Dallas County changed the court reporting system from Document Direct to Odyssey. As a result, discrepancies may appear when compared to previous data and records.

Asset Forfeiture fluctuates monthly and is dependent upon the number and value of cases in litigation. The District Attorney's Office utilizes asset forfeiture funds for a variety of programs, including support of the county's drug courts and employee training. Jury Trials data reflect only cases where a jury was selected. Data represents Civil, Family, and Criminal cases in Dallas County Courts. Please note that in some instances, data was unavailable at the time of publishing.



Highlights

The total Child Support Processing Fees for FY2024 were \$16,864 in comparison to FY2023, where the total was \$37,739 (Table 10.1).

The total District Attorney Asset Monthly Forfeiture Revenue for FY2024 was \$1,261,987 in comparison to FY2023 where the amount was \$1,125,008 (Table 10.2).

There were fewer Civil/Family Jury Trials in FY2024 when compared to FY2023. (Table 10.3).

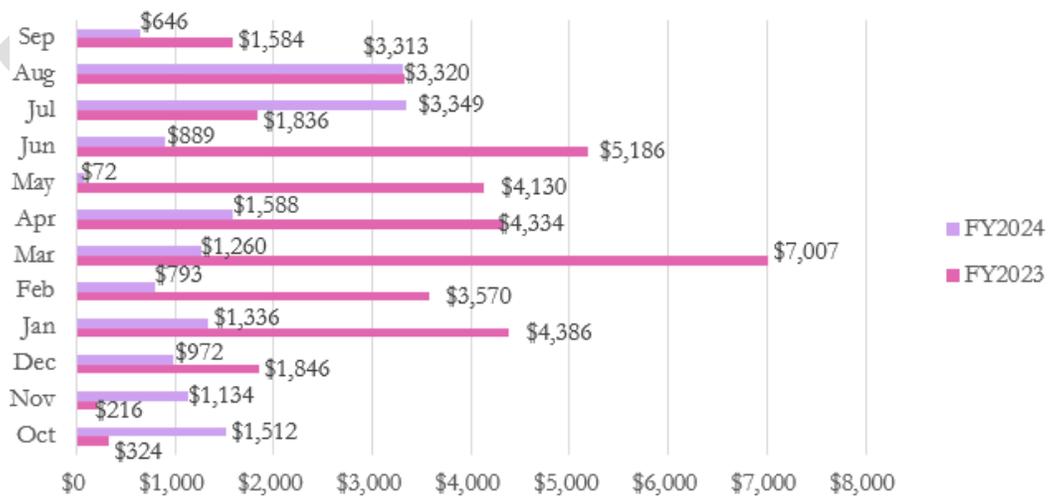
Child Support Processing Fees

Child Support Processing Fees

| Month | FY2023 | FY2024 | % Change from 2023 |
|----------------|-----------------|-----------------|--------------------|
| Oct. | \$324 | \$1,512 | <100% |
| Nov. | \$216 | \$1,134 | <100% |
| Dec. | \$1,846 | \$972 | -47% |
| Jan. | \$4,386 | \$1,336 | -70% |
| Feb. | \$3,570 | \$793 | -78% |
| Mar. | \$7,007 | \$1,260 | -82% |
| Apr. | \$4,334 | \$1,588 | -63% |
| May | \$4,130 | \$72 | -98% |
| Jun. | \$5,186 | \$889 | -83% |
| Jul. | \$1,836 | \$3,349 | 82% |
| Aug. | \$3,320 | \$3,313 | 0% |
| Sep. | \$1,584 | \$646 | -59% |
| Total | \$37,739 | \$16,864 | -59% |
| Average | \$3,145 | \$1,405 | -55% |

- **Table 10.1** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle/ Odyssey’s Case

Child Support Processing Fees



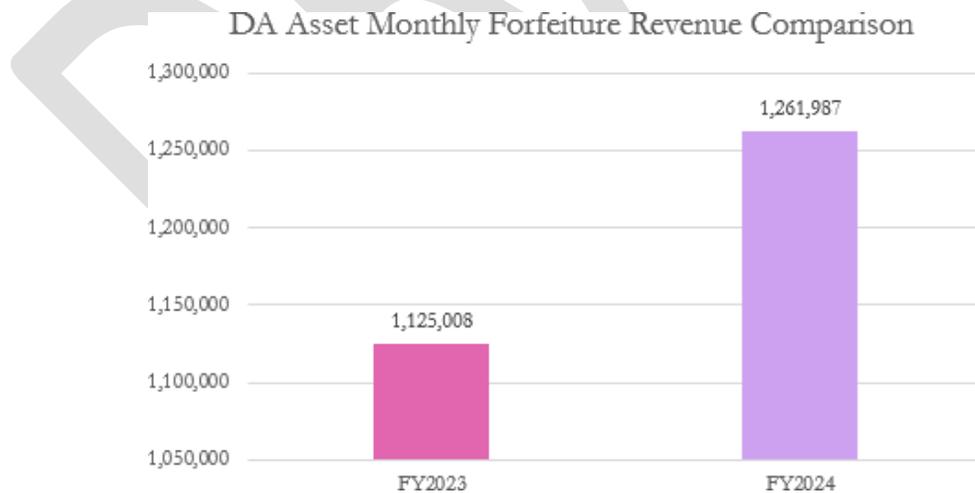
- **Chart 10.1** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle/ Odyssey’s Case

District Attorney Asset Forfeiture

DA Asset Monthly Forfeiture Revenue

| Month | FY2023 | FY2024 | % Change from 2023 |
|----------------|--------------------|--------------------|--------------------|
| Oct. | \$222,335 | \$30,910 | -86% |
| Nov. | \$131,309 | \$69,873 | -47% |
| Dec. | \$60,270 | \$12,777 | -79% |
| Jan. | \$76,795 | \$96,887 | 26% |
| Feb. | \$65,284 | \$133,901 | <100% |
| Mar. | \$266,052 | \$215,689 | -19% |
| Apr. | \$34,208 | \$160,670 | <100% |
| May | \$2,497 | \$133,693 | <100% |
| Jun. | \$66,852 | \$124,435 | 86% |
| Jul. | \$59,029 | \$62,464 | 6% |
| Aug. | \$2,425 | \$130,072 | <100% |
| Sep. | \$137,953 | \$90,617 | -34% |
| Total | \$1,125,008 | \$1,261,987 | 12% |
| Average | \$93,751 | \$105,166 | 12% |

- **Table 10.2** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle/ Odyssey’s Case



- **Chart 10.2** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle/ Odyssey’s Case

Jury Trials

Jury Trials Comparison

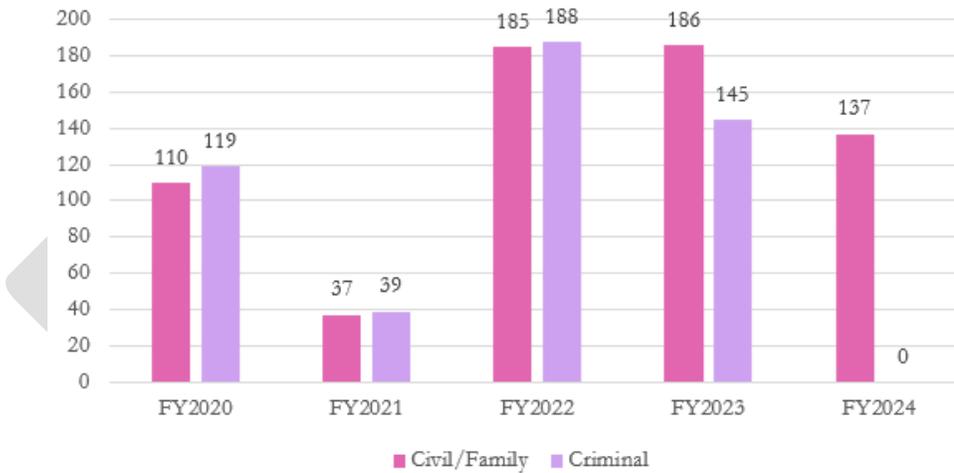
| | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 |
|--------------|--------|--------|--------|--------|--------|
| Civil/Family | 110 | 37 | 185 | 186 | 137 |
| Criminal* | 119 | 39 | 188 | 145 | -* |
| Total | 229 | 76 | 373 | 331 | 137 |
| Average | 115 | 38 | 187 | 165.5 | 137 |

*Please note that these are cases where a jury was selected

*Data for Criminal Cases was unavailable at the time of publishing.

- **Table 10.3** – Source/Explanation: The Office of Court Administration (OCA).

Jury Trials Comparison



- **Chart 10.3** – Source/Explanation: The Office of Court Administration (OCA).

Acknowledgements

Special recognition is given to the Office of Budget and Evaluation for their efforts in the development and preparation of the Judicial Management Report.

Lead Analyst: Isabella Morales

DRAFT

