

Planning & Development

Summary			
FY2023 Adopted Budget	FY2023 Projections	Categories	FY2024 New Funding Requests
\$485,365	\$	Personnel	\$ -
\$9,500	\$3,157	Operations	\$5,000
\$ -	\$ -	Equipment & IT	\$6,000
<u>\$494,865</u>			<u>\$11,000</u>



Planning & Development

Operating Requests sorted by Amount (Largest to Smallest)

#	Request Name	Amount	Request Description
1	Staff Development Increase	5,000	COG, Planning & Development Academy

- End of Operating Requests -



Planning & Development

Equipment & IT Requests sorted by Amount (Largest to Smallest)

#	Request Name	Amount	Request Description
1	Air Table Online Database	4,500	Web-based database
2	Presentation Equipment	1,500	Projector and projector screen to be used at events and presentations

- End of Equipment & IT Requests -