

# Probate Court #1

.....

# Probate Court #1

## Summary

FY2023 Adopted Budget	FY2023 Projections		FY2024 New Funding Requests
\$147,016	<i>\$90,411</i>	Operating:	\$2,000
-	-	Equipment/Furniture:	-
\$756,097	<i>\$713,477</i>	Personnel:	\$394,245
<b>\$903,113</b>	<b><i>\$803,888</i></b>	<b>New Funding Total:</b>	<b>\$396,245</b>

FY2024 requests represent a 43.9% increase over FY2023 adopted budget



# Probate Court #1

Complete List of Requests by Priority Order

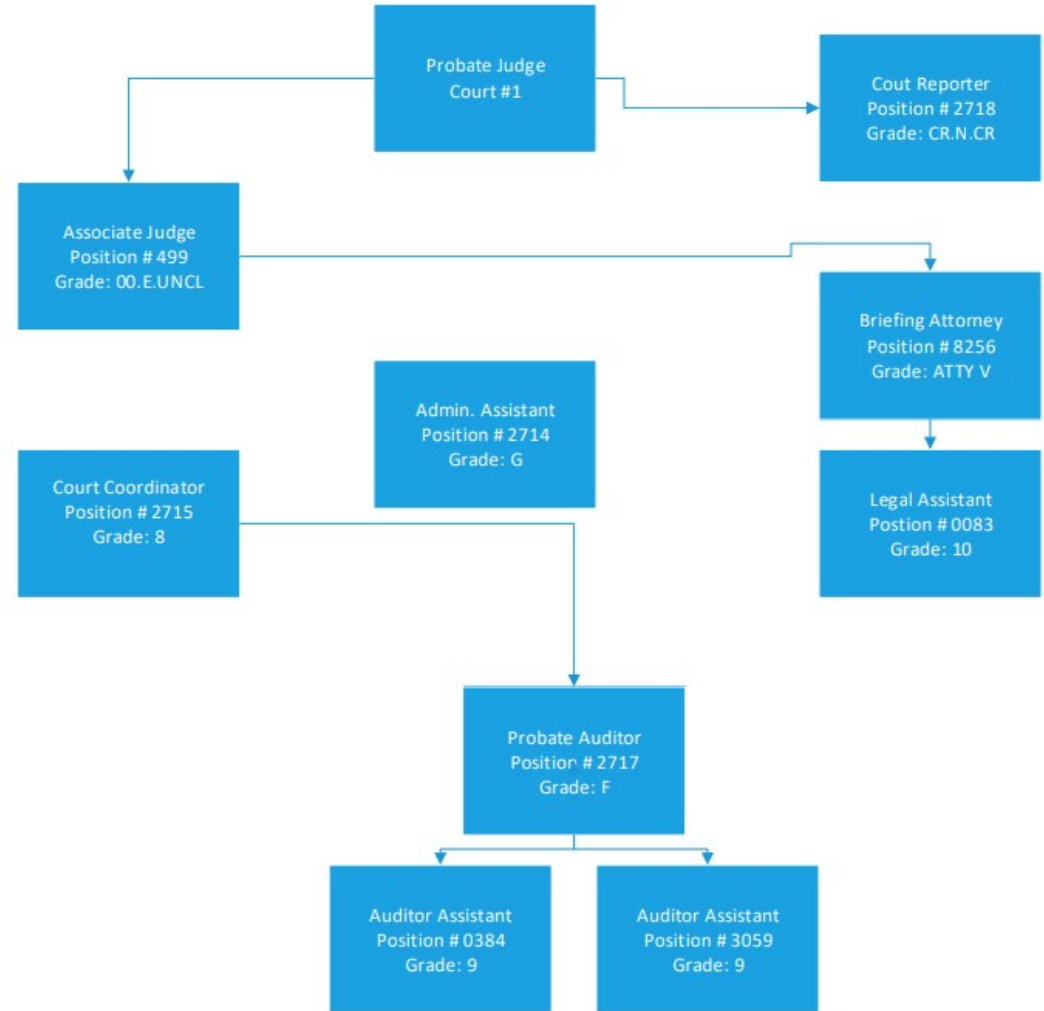
Priority	Type	Cost Center	Request Name	Qty.	FTE	Amount	Request Description
1	Reclass	4701	Court Coordinator	1	-	11,681	Docket Coordinator (Clerk IV, Grade 8) to Court Coordinator I
2	New Position	4701	Guardianship Coordinator	-	1	77,613	Temporary position funded by ARP
3	New Position	4701	Probate Auditor	-	1	75,455	Based on recommendation from Office of Court Administration's 2022 report and increased workload an additional Probate Auditor is needed
4	New Position	4701	Docket Coordinator	-	1	57,162	
5	New Position	4701	Briefing Attorney	-	1	172,334	Needed to assist with workload
	Operation	4701	Office Supplies	1	-	2,000	Adjustment for increase in cost of office supplies and addition of one new employee

**FY2024 REQUESTS**



# Probate Court #1

## Current Organizational Chart



# FY2024 REQUESTS



# Probate Court #1

## Proposed Organizational Chart

