

# Probate Court #2

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## Summary

FY2023 Adopted Budget	FY2023 Projections		FY2024 New Funding Requests
\$156,716	\$99,230	Operating:	-
-	-	Equipment/Furniture:	-
\$982,986	\$931,731	Personnel:	\$184,015
<b>\$1,139,702</b>	<b>\$1,030,961</b>	<b>New Funding Total:</b>	<b>\$184,015</b>

FY2024 requests represent a 16.2% increase over FY2023 adopted budget



# Probate Court #2

Complete List of Requests by Priority Order

Priority	Type	Cost Center	Request Name	Qty.	FTE	Amount	Request Description
1	Reclass	4702	Court Coordinator	1	-	11,681	Docket Coordinator (Clerk IV, Grade 8) to Court Coordinator I
2	New Position	4702	Attorney	-	1	172,334	Attorney will be needed to be Trust/Audit Manager for Probate Court #2

**FY2024 REQUESTS**