

Probate Court #3

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Probate Court #3

Summary

FY2023 Adopted Budget	FY2023 Projections		FY2024 New Funding Requests
\$292,356	\$112,244	Operating:	-
-	-	Equipment/Furniture:	\$7,084
\$1,071,972	\$1,043,865	Personnel:	\$155,039
\$1,364,328	\$1,156,110	New Funding Total:	\$162,123

FY2024 requests represent a 7.1% increase over FY2023 adopted budget



Probate Court #3

Complete List of Requests by Priority Order

Priority	Type	Cost Center	Request Name	Qty.	FTE	Amount	Request Description
1	Reclass	4703	Court Coordinator	1	-	11,681	Docket Coordinator (Clerk IV, Grade 8) to Court Coordinator I
2	New Position	4703	Guardianship Coordinator	-	1	77,613	Needed to bring staff in alignment with Probate Court #2
3	New Position	4703	Mental Illness Assistant I	-	1	65,745	Needed due to increase in workload of Mental Illness for Probate Court 3
	Furniture	4703	Ergonomic office Chairs	14	-	7,804	Provide each staff member with a new ergonomic office chair.

FY2024 REQUESTS



Probate Court Associates

Complete List of Requests by Priority Order

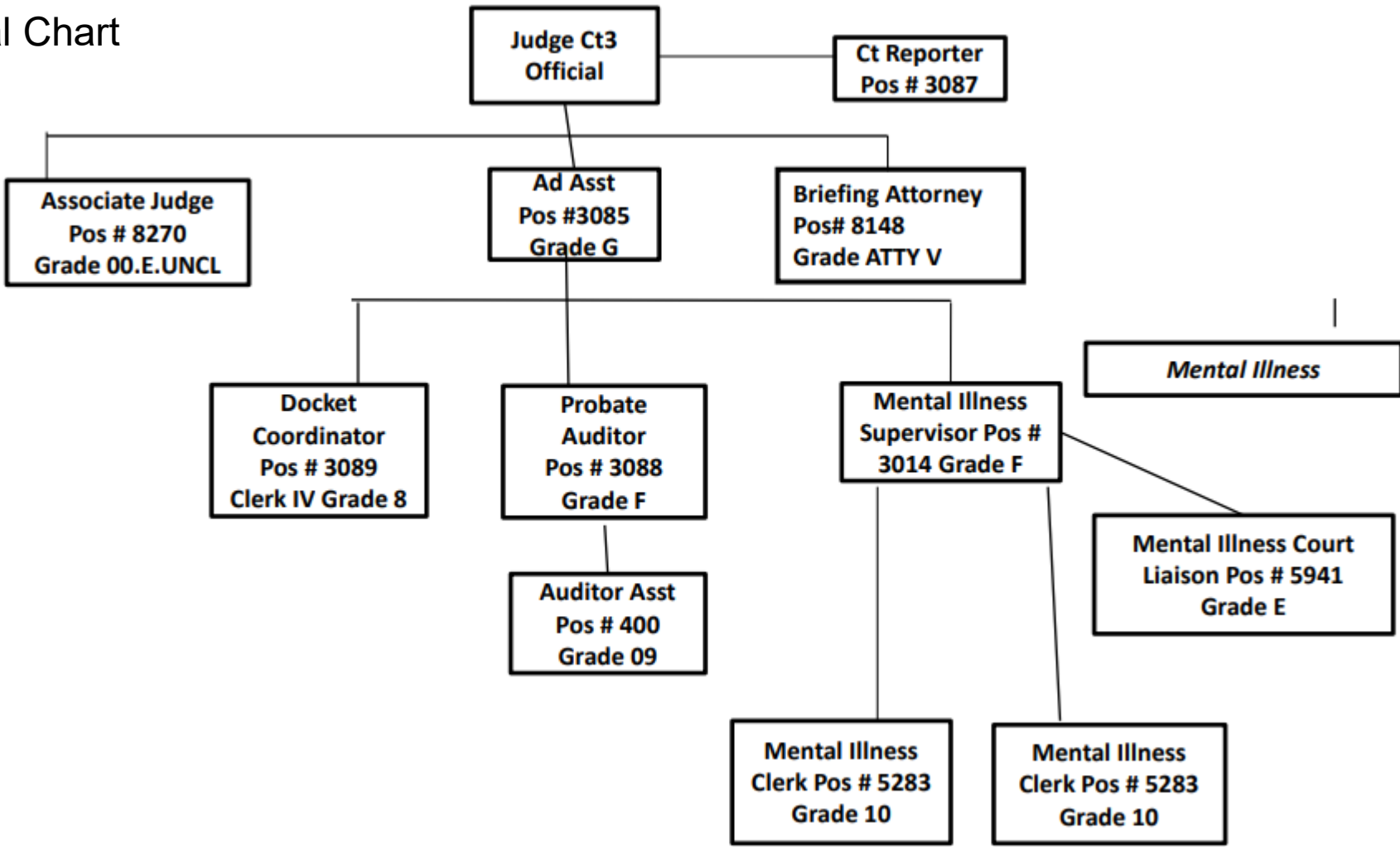
Priority	Type	Cost Center	Request Name	Qty.	FTE	Amount	Request Description
1	New Position	4705	Associate Judge	1	-	185,927	Additional Associate Judge to handle increase in Mental Illness Court

FY2024 REQUESTS



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Current Organizational Chart





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Proposed Organizational Chart

