

Veteran Services

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Veteran Services

Summary

FY2023 Adopted Budget	FY2023 Projections		FY2024 New Funding Requests
\$4,540	\$3,218	Operating:	\$12,545
-	-	Equipment/Furniture:	-
\$513,378	\$383,988	Personnel:	\$14,020
\$517,918	\$387,206	New Funding Total:	\$26,565

FY2024 requests represent a 5.1% increase over FY2023 adopted budget



Veteran Services

Complete List of Requests by Priority Order

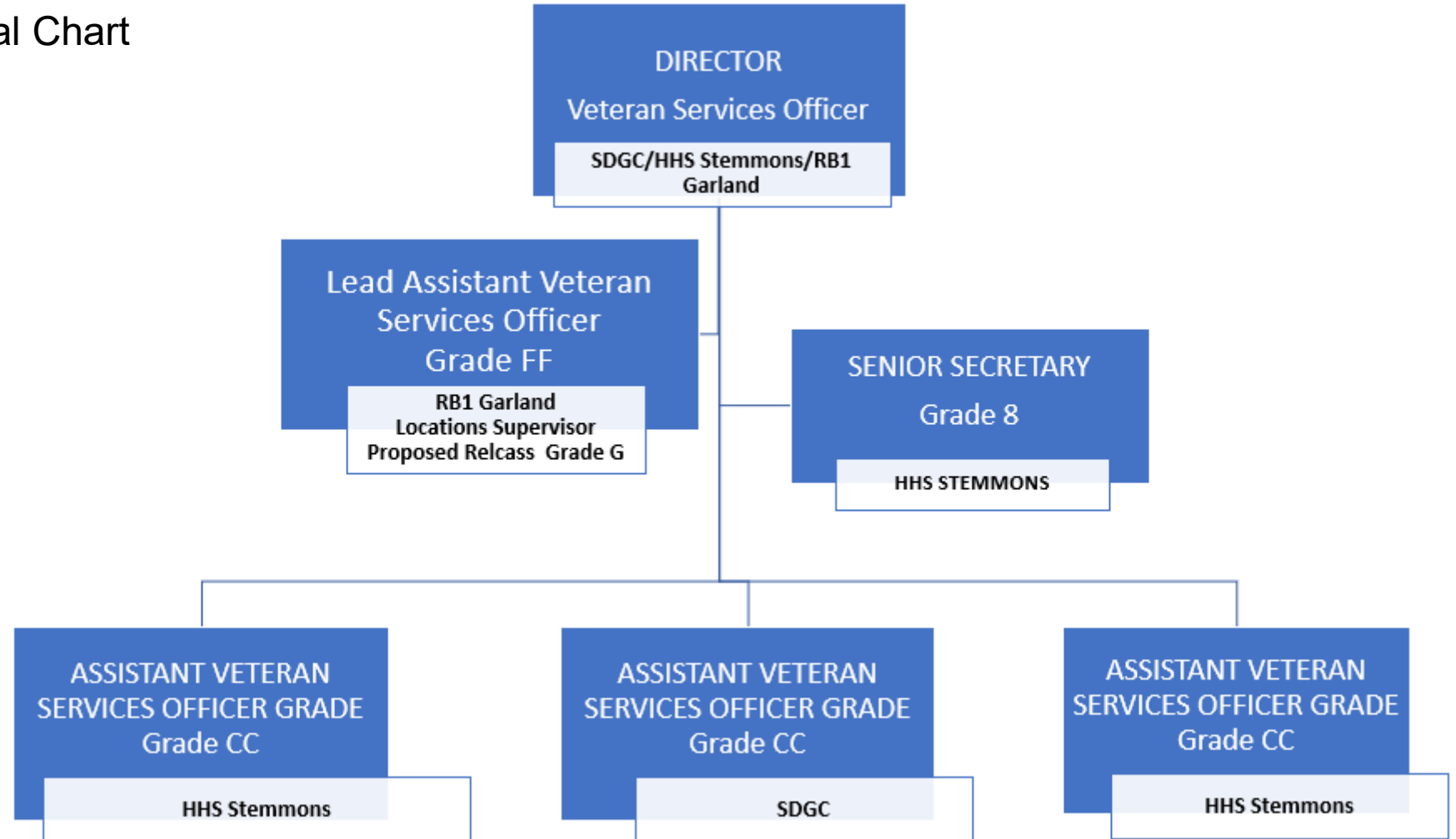
Priority	Type	Cost Center	Request Name	Qty.	FTE	Amount	Request Description
	Reclass	2060	Assistant Director Veteran Services	1	-		Lead Assistant Veteran Services Officer (FF) to Assistant Director Veteran Services (G)
	Operations	2060	Conference/Staff Development	1	-	12,045	Requesting training allocation for attending two required trainings annually (one in-state and one out-of-state)
	Operations	2060	Dues & Subscriptions	1	-	500	Increase in the cost of dues to \$100 annually per Veteran Services Officer

FY2024 REQUESTS



Veteran Services

Current Organizational Chart

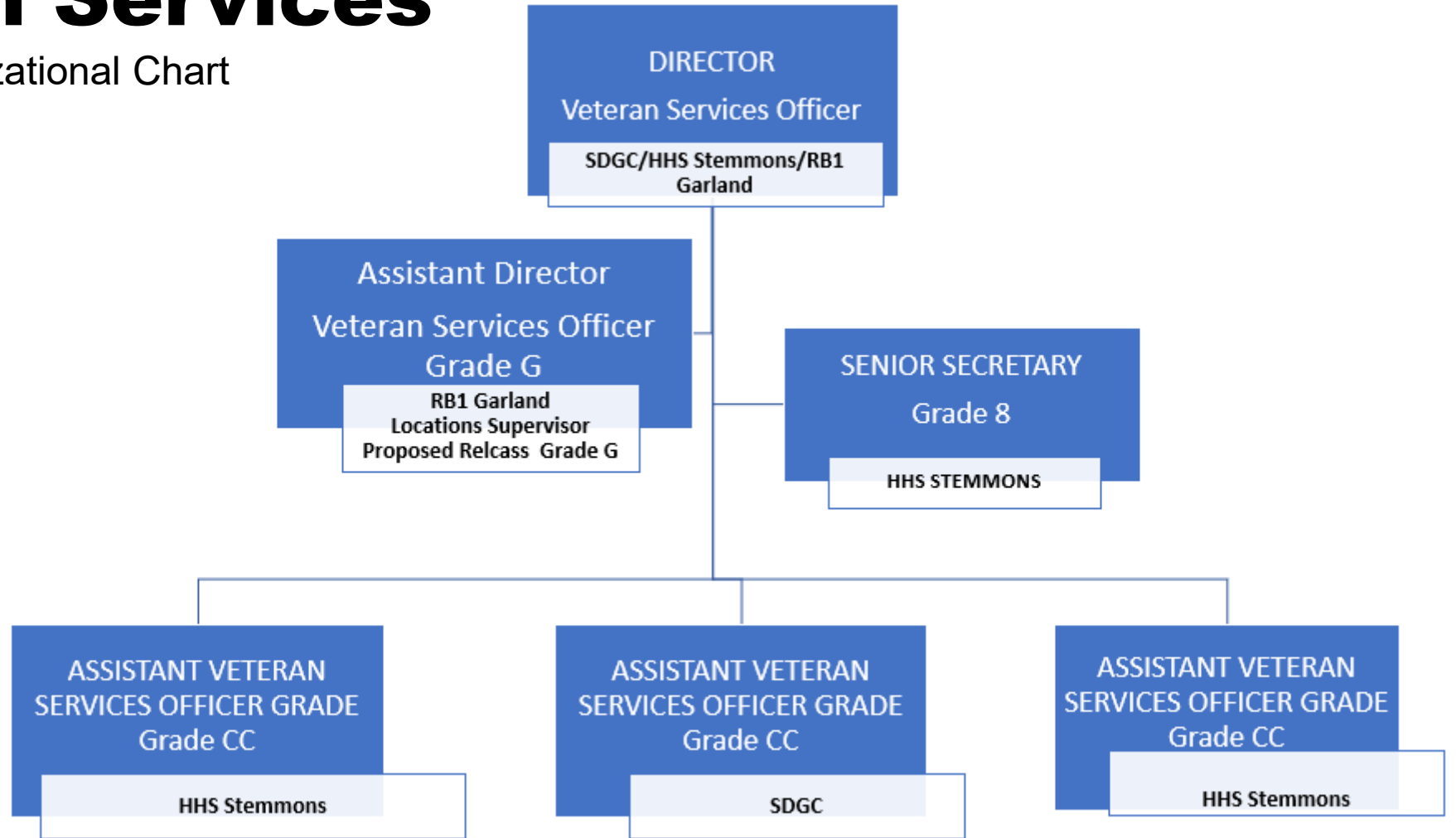


FY2024 REQUESTS



Veteran Services

Proposed Organizational Chart



FY2024 REQUESTS