

## FY2023 Position Count

*Last Updated: March, 2023 \*Implementation of new system has limited OBE's access to HR reports and data*

DEPT	ORGANIZATION	Total Vacant	Total Filled	Total Position Count
<b>Jury Services</b>				
0000	CENTRAL JURY - ARP	0	1	1
4060	CENTRAL JURY	0	8	8
		<b>0</b>	<b>9</b>	<b>9</b>
<b>Consolidated Services</b>				
1023	CCCS-OP SVCS COMMUNICATIONS	0	6	6
<b>Records Management</b>				
1024	CCCS-OP SVCS REC & STOREROOM	2	11	13
<b>Automotive Service Center</b>				
1027	CCCS-AUTOMOTIVE SERVICES CENTER	5	14	19
<b>Domestic Relations Office</b>				
4056	DOMESTIC RELATIONS OFFICE	3	34	37
<b>PreTrial</b>				
0000	PRETRIAL RELEASE - ARP	1	14	15
4461	PRETRIAL RELEASE	2	56	58
		<b>3</b>	<b>70</b>	<b>73</b>
<b>Facilities</b>				
0000	FACILITIES - ARP	1	0	1
	FACILTIES- ARP	0	1	1
1022	FACILITIES	33	140	173
		<b>34</b>	<b>141</b>	<b>175</b>
<b>Engineering</b>				
1021	ENGINEERING AND PROJECT MANAGEMENT	1	2	3
<b>Elections</b>				
1210	ELECTIONS DEPARTMENT	11	45	56
<b>Community Supervision</b>				
0000	CSCD FUNDED	4	0	4
	CSCD-4C PROG	5	13	18
	CSCD-AIM	0	2	2
	CSCD-ATLAS COURT	0	2	2
	CSCD-CASELOAD REDUCTION PROG	14	19	33
	CSCD-DUAL DIAGNOSIS	5	4	9
	CSCD-DWI CASELOAD	8	23	31
	CSCD-FELONY ASSESSMENT CTR	4	15	19
	CSCD-GANG INTERV PROG	2	1	3
	CSCD-INNOVATION IN SUPERVISION	2	1	3
	CSCD-JUDICIAL TREATMENT CTR (JTC)	4	8	12
	CSCD-MEMO PROGRAM	0	1	1
	CSCD-MIC	5	4	9
	CSCD-RIDER 78-STAC	1	1	2
	CSCD-SAFPF	4	7	11
	CSCD-SPECIAL PROGRAM GRANT	4	12	16
	CSCD-TVC MENTAL HTL PROG	1	0	1
	CSCD-VETERANS TRTMT CT	0	1	1
0000	COMMUNITY SUPERVISION	1	2	3
	COMMUNITY SUPERVISION DECKER	15	24	39
	COMMUNITY SUPERVISION - SPEC CASELOADS MRMI	1	3	4

## FY2023 Position Count

*Last Updated: March, 2023 \*Implementation of new system has limited OBE's access to HR reports and data*

DEPT	ORGANIZATION	Total Vacant	Total Filled	Total Position Count
	COMMUNITY SUPERVISION - TAIP GRANT	17	24	41
	COMMUNITY SUPERVISION EAST	13	34	47
	COMMUNITY SUPERVISION GARLAND	13	19	32
	COMMUNITY SUPERVISION- HOPE	1	2	3
	COMMUNITY SUPERVISION NORTH	13	12	25
	COMMUNITY SUPERVISION SOUTH	11	24	35
	COMMUNITY SUPERVISION WEST	10	17	27
	COMMUNITY SUPERVISION-CROWLEY	63	116	179
	COMMUNITY SUPERVISION-DAY REPORTING CENTER	4	0	4
	COMMUNITY SUPERVISION-DIVERT PROGRAM	3	2	5
	COMMUNITY SUPERVISION-ELECTRONIC MONITORING	1	3	4
		<b>229</b>	<b>396</b>	<b>625</b>
<b>Information Technology *Not Audited</b>				
<b>0000</b>	INFO TECH - ARP	0	1	1
<b>1090</b>	INFO TECH SERVICES	72	118	190
<b>Health &amp; Human Services</b>				
<b>0000</b>	HHS-ARP	4	1	5
	HHS-CARES ACT RELIEF FUNDS	1	0	1
	HHS-COVID-19 HLTH DISPARTIES STRAT 1	22	2	24
	HHS-COVID-19 HLTH DISPARTIES STRAT 3	18	2	20
	HHS-COVID-19 HLTH DISPARTIES STRAT 4	1	0	1
	HHS-CPS CITES READINESS	2	3	5
	HHS-DSHS ENDING THE HIV EPIDEMIC	8	3	11
	HHS-ENDING HIV EPIDEMIC	7	5	12
	HHS-FIN ADMIN GRANT	12	31	43
	HHS-HIV PREVENTION SERVS	0	2	2
	HHS-IDCU COVID LRN	0	1	1
	HHS-OBESITY PREVENTION PROG	1	1	2
	HHS-USCRI-REFUGEE	14	6	20
		<b>90</b>	<b>57</b>	<b>147</b>
<b>5210</b>	HEALTH DEPARTMENT	5	6	11
<b>5211</b>	HEALTH-ENVIRONMENTAL	0	12	12
<b>5212</b>	HEALTH-PUBLIC HEALTH LAB	1	22	23
<b>5213</b>	HEALTH-PUBLIC NURSING	9	17	26
<b>5214</b>	HEALTH-COMMUNICABLE DISEASE	0	9	9
<b>5215</b>	HEALTH-CITY/COUNTY V D CLINIC	12	13	25
<b>5216</b>	HEALTH-CITY/COUNTY T B CLINIC	3	24	27
<b>5218</b>	HHS FINANCE ADMIN	1	12	13
		<b>31</b>	<b>115</b>	<b>146</b>