



Criminal District Court Manager

FY 2025 Budget Requests

ARPA Position Requests

Priority Ranking	Position Title	Position #	Salary Grade	Quantity	Cost
2	Clerk II	8215 & 10000000099	8	2	\$178,158
3	Court Coordinator I	8214 & 1309	UNCL	2	\$167,822
1	Case Manager	N/A	10	5	\$390,045
4	Court Reporter	N/A	UNCL	2	\$345,686
				Total	\$1,081,711



Metrics & Performance Data

- Indigent Defense Staff Stats Year-To-Date

- Total Interviews Conducted June 14, 2020-July 1, 2024
 - **Grand Total: 16,657**

Felony FQ's Entered

Morales, Nataly 1392
Mancillas, Brianna 1183
Green, Jeberisha 1055
Greer, Nakish 954
Hunter, Shanique 767
Faz, Vanessa 731
Collins, Shalonda 678
Stevenson, Nanette 402
Winfield, Christian 326
Gerald, Arturia 131
Albarran, Robert 112
Zuniga, Crystal 58
Money, Kimberly 52
Taylor, LaDonna 40
Moody, Amber 28
Joison, Jorge 15
Green, Jebrisha 9
Fluker, Tierra 1

Felonies Sum Total 7934

MISD FQs Entered

Morales, Nataly 1405
Mancillas, Brianna 1219
Green, Jeberisha 1086
Faz, Vanessa 822
Hunter, Shanique 663
Collins, Shalonda 637
Stevenson, Nanette 606
Winfield, Christian 574
Greer, Nakish 430
Albarran, Robert 326
Taylor, LaDonna 275
Gerald, Arturia 270
Zuniga, Crystal 189
Money, Kimberly 126
Moody, Amber 65
Joison, Jorge 19
Green, Jebrisha 8
Fluker, Tierra 3

MISD SumTotal 8723



Metrics & Performance Data

- Public Safety Report System Data

Backlog Bail Forms

	Nov. 2023	Dec. 2023	Jan. 2024	February 2024	March 2024	April 2024	May 2024	June 2024
Backlog Monthly Totals	8149	7283	6128	5367	4213	3820	2472	2578 **
							Total Backlog Completed	5571

**Backlog includes PSR's pulled daily.



Metrics & Performance Data

- Public Safety Report System Data

Daily Reports Public Safety Report

	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	June 2024
No Bond Set by Mag Bond must be set by Court of Jurisdiction	978	946	760	932	1022	1184	477	1215	1139
								Total	8653
No Bond 17.027	118	127	132	139	152	138	44	140	138
								Total	1128



Metrics & Performance Data

- KITES

Pending Kites Numbers Total Kites from Sept 2023 to July 3rd 2024 totaling 12,725 Kites

	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	June 2024	July 2024
Total ALL	1,077	1,333	1,051	938	1,098	1,155	1,282	1,499	1,555	1,530	383
Currently Pending KITES	0	0	0	0	0	0	0	0	3 (assigned/ working status)	288	160
Total Completed	1,077	1,333	1,051	938	1,098	1,155	1,282	1,499	1,552	1,242	14
In Total Completed **	12,241		In Total Pending **	560							

Pending Kites numbers current as of July 3rd 2024 @ 4:02 pm.

