



FACILITIES : Engineering & Project Management

FY 2025 Budget Requests

ARPA Position Requests

Priority Ranking	Position Title	Salary Grade	Quantity	Cost
1	Construction Inspector	DM	1	\$118,573
2	Project Manager	K.E.E	1	\$171,720
				\$290,293



Metrics & Performance Data

- Existing ARP position (PE 10) is vacant and never been refilled
- Have over 30 concurrent ongoing projects each with several tasks in different stages
- Not sufficient oversight – leading to delay and lack of attention to tasks within a project.
- External consultants are an average \$250 an hour and a year's support would at the minimum cost \$ 500,000

