



# Pretrial Services

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FY 2025 Budget Requests

# ARPA Position Requests

Position Title	Salary Grade	Quantity	Cost
Pretrial Services	G	1	\$108,043.02
Electronic Monitoring Officer	FF	4	\$360,999.52
Electronic Monitoring Technicians	EE	2	\$173,945.70
Pretrial Trainers	E	2	\$192,605.02

Pretrial Services Supervisor	Immediate (Critical)	0005_Pretrial S_Training Employees	1
Post-Trial Service Technician	Immediate (Critical)	0004_Pretrial S_Organizational Key Results 5.15	2
Trainers II	Immediate (Critical)	0004_Pretrial S_Organizational Key Results 5.15	3



# Metrics & Performance Data—Pretrial Supervisor

- Pretrial Supervisor
- Currently supervising 2 Units, Alcohol Monitoring and Smart Justice.
- The Smart Justice Unit is comprised of 10 officers and 1 clerical support staff.
- The Alcohol monitoring Unit is comprised of 6 technicians and 1 clerical support staff.
- Audits are conducted every quarter.
- In 2023- completed 60 officer audits amongst the two units.
- Each audit consists of 3 case audits a piece.
- In 2023 completed 180 case audits amongst the two units for quarterly audits.
- Anytime an officer retires or transitions into a new position, a full caseload audit is conducted.
- The supervisor is responsible for 18 staff members' time/training hours.
- Yearly evaluations of staff. In 2023-17 were conducted.



# Metrics & Performance Data—Electronic Monitoring Officers

- Each Officer Maintains a case load of 30-40 Defendants. These defendants would likely remain in jail if not for being released on the ankle monitor. This saves Dallas County on the cost of housing defendants.
- These four (4) officers save the County an estimated \$4,535,726 per year in jail bed days.
- Each Defendant's travel is tracked every day.
- Safety zone monitoring, which is making sure the defendant does not have contact with a complaining witness.
- Defendants are informed of their court date to avoid failure to appear warrants.
- Non-compliances are addressed to the court within 48 hours.



# Metrics & Performance Data—Electronic Monitoring Technicians 2022-2023

- Completed 1,715 Jail Interview.
- Covered Office visits for Officers 32 times.
- Total Court Ordered signed in person 1420.
- Total Releases/walk-out of the Jail 1696.
- Assisted Electronic Monitoring Officers with GPS tracking 75 times.
- Completed 2012 Orientations.



# Metrics & Performance Data—Trainers

## 2022-2023

- 14 New employees successfully completed onboarding training.
- 9 Employees received one on one training to improve audit results.
- Created 4 training checklists.
- Updated 5 policy and procedural expectations.
- Created 4 administrative policy and procedural expectations.
- A Community Partner Panel was held on September 26, 2022
- 5 Current employees successfully completed internal transfer training.
- Developed a training request portal.

