



DALLAS COUNTY JUDICIAL MANAGEMENT REPORT

VOLUME II: JUDICIAL SYSTEM WORKLOAD AND
EFFICIENCY MEASURES FY2025

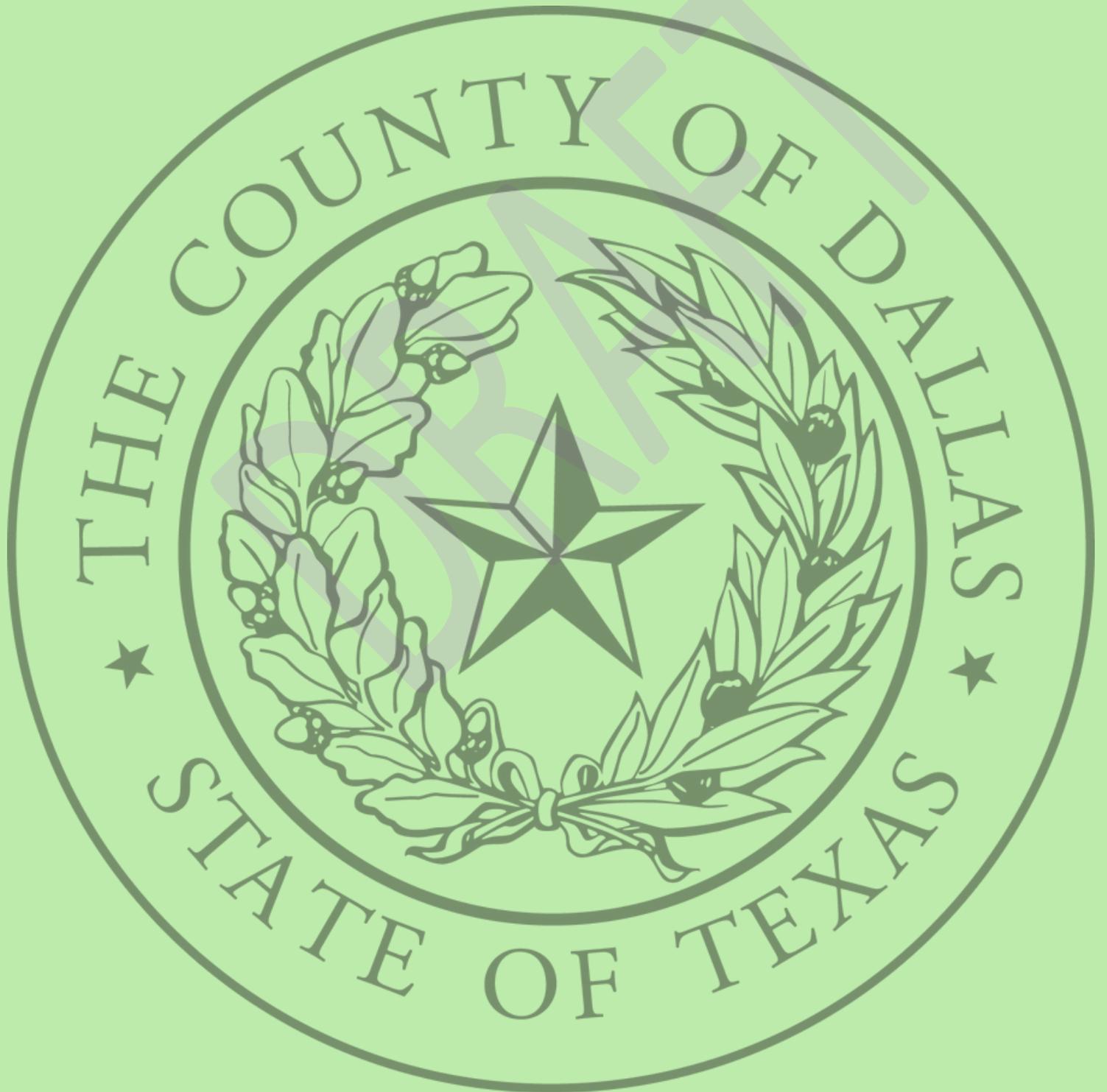
Prepared By: The Office of Budget & Evaluation

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Introduction



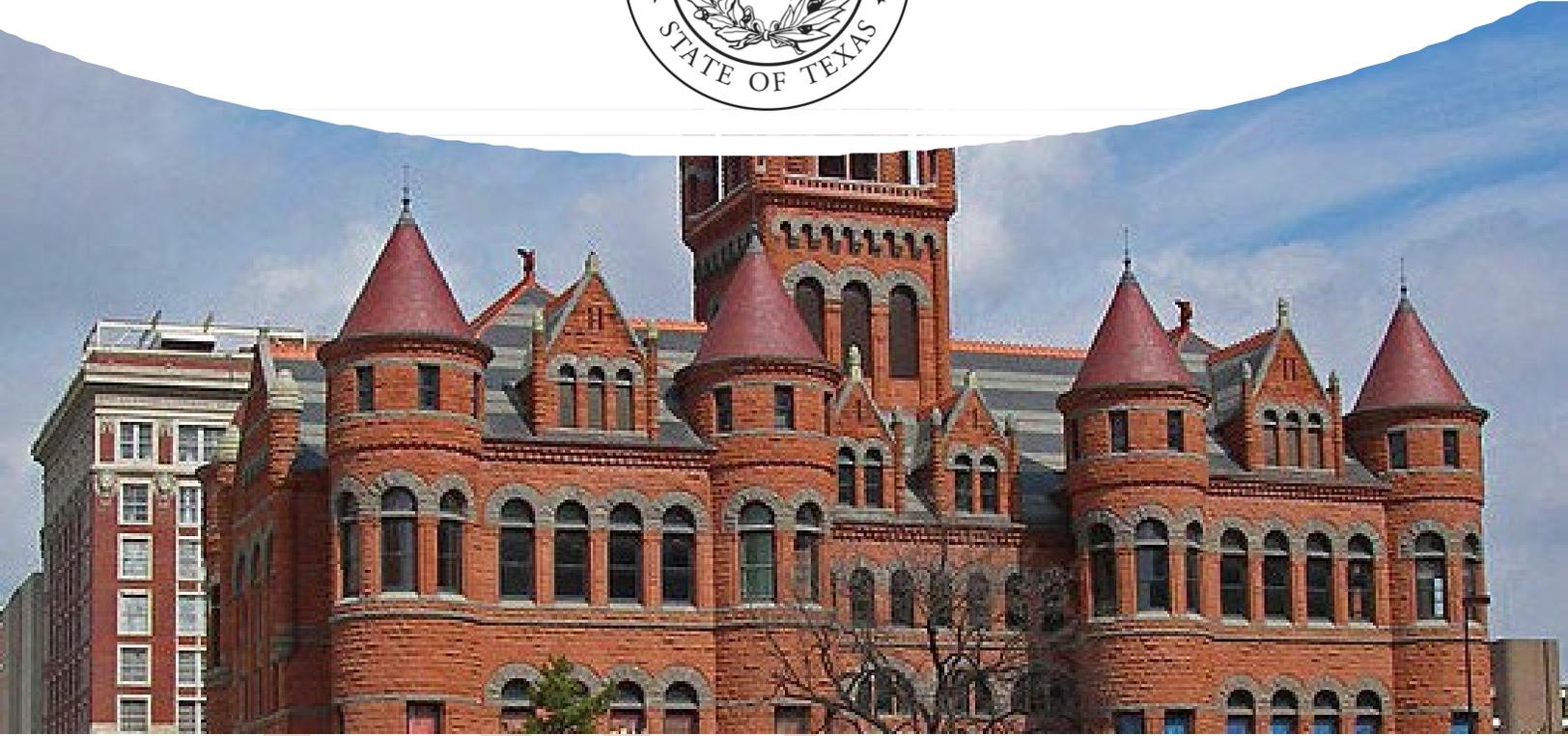
Introduction

Dallas County has committed to objective performance measurements of each of its many functions. This report provides comparative information on the costs and workloads associated with each of the County's various courts. While financial management serves as a key performance indicator, it is only one of several metrics used to assess judicial efficiency. Therefore, this report should be taken as only one indicator and not a determinant of overall performance. This report is divided into sections dedicated to specific courts with a concluding section that includes miscellaneous court-related statistics. Chapters include both current and prior year data for comparative analysis. *Please note that in some instances, data was unavailable at the time of publishing and cannot be compared to previous fiscal years.*

The data presented in this report comes from multiple internal sources within Dallas County that track financial and court activity produced by the Dallas County's Financial Recording System, Oracle, Odyssey's Case, the County Auditor's Office, the Dallas County Criminal Justice Department, Dallas County Public Defender's Office, Dallas County Clerk's Office, Dallas County's Probate Court, Dallas County Truancy Courts, SQL Server Reporting Services and the Office of Court Administration. Each section is presented with information regarding the levels of spending by each court, along with caseload metrics, including case filings, dispositions, and pending cases.

Additionally, in some sections, distinctions between the use of court-appointed attorneys and public defenders for indigent defense are highlighted. The information is compared to multiple years of data, including FY2024, which is what is being referenced when explaining any form of increases or decreases in amounts.

It should be noted that performance measurement involves assessing multiple facets of an organization's operations. Financial management should not be taken as the sole indicator of a court's overall performance, this report is intended to serve as a supplementary analytical tool rather than a comprehensive evaluation of judicial performance.



CRIMINAL DISTRICT COURTS

SECTION 1

Methodology and Highlights

Methodology

The purpose of the Criminal District Courts is to have original jurisdiction over all felony cases. These courts hear uncontested pleas, revocations, adjudications, contested examining trials, writs, extradition cases, bond forfeitures, and other matters. They also conduct competency hearings to determine an individual’s mental ability to stand trial. The Criminal District Courts consist of seventeen courts, as well as 12 Felon Specialty Courts and two Misdemeanor Specialty Courts. These specialty courts include programming that includes judicial intervention, CSCD supervision, rehabilitative services, treatment plans and additional therapeutic support.

Cost data is derived from Dallas County’s Financial Recording System – Oracle. Caseload data is derived from Odsysey’s Case and data submitted to the Office of Court Administration (OCA).

Operating expenses include salaries and benefits for staff and other operating costs to support staff. Costs associated with the Commendation Appreciation Program (CAP) are excluded; other costs include visiting judge expenses.

Indigent defense costs consist of public defender or investigator expenses, and court-appointed attorney (CAA) expenses. Costs associated with indigent defense in capital murder cases are not included, since these cases are infrequent and could distort the comparative results.

Average Daily Jail Bed Costs are calculated by multiplying the average daily pending jail number for each court by the cost to house an inmate and the number of days that are included in the reporting period. The FY2025 Average Daily Jail Bed Cost was \$88.47. The FY2025 cost to house inmates totaled \$86,695,639. Indirect costs related to the operations, maintenance, or management of the jail are not included in the jail cost calculation.



Disposition data for Criminal District Courts does not include dismissals. A dismissal occurs without the assessment of fines or fees, at the discretion of the District Attorney, with the approval of the Judge. Therefore, it is not used as a measure of judicial activity, nor is it appropriate to include dismissals in calculating revenue per disposition. Dismissals are not an indicator of judicial activity; however, these dismissals are included in the County Criminal Courts aggregate data page to reconcile filings and dispositions as they affect the pending caseload.

Please also note that in some instances, data was unavailable at the time of publishing.

Highlights

The 194th Criminal District Court had the highest amount in operating expenses at \$523,785 in FY2025 (Table 1.1). The 3rd Criminal District Court had the lowest amount in operating expenses at \$382,331 in FY2025 (Table 1.1).

The 2nd Criminal District Court had the highest revenue at \$384,431. The 363rd Criminal District Court had the lowest revenue at \$138,484. While the average amount of revenue for all the courts was \$221,727 (Table 1.1).

The 282nd Criminal District Court had the highest expenses for court appointed attorneys at \$1,237,285 in FY2025. Overall, there was an increase of 12% for court appointed attorney expenses in comparison to FY2024 (Table 1.2).

Public Defender expenses however saw an increase of 77% in comparison to FY2024 (Table 1.3). While the 204th and 282nd Criminal District Court had no Public Defender Expenses in FY2025. The 204th and 282nd Criminal District Courts did not have any Public Defender Costs due to the Dallas County Public Defender’s Office not being asked to participate in the assignment of indigent clients.

Total Average Daily Jail Bed Costs for the Criminal District Courts for FY2025, saw an increase of 35% when compared to FY2024 (Table 1.4). The Court with the highest amount of total Average Daily Jail Bed Costs expenses for FY2025 was the 203rd Criminal District Court with \$7,269,187. The court with the lowest amount of Average Daily Jail Bed Cost expenses for FY2025 was the 282nd Criminal District Court with \$3,552,071 (Table 1.4).

The Jail Population in FY2025 was 80,806 while in FY2024, the Jail population was 76,851 (Table 1.5). The Jail Bookings for FY2025 was 57,152, while in FY2024, the Jail Bookings was 52,663 (Table 1.6).

There were 55,251 cases filed in FY2025, while the average number of cases filed among the Criminal District Courts in FY2025 was 3,250 (Table 1.7). There were 53,801 cases disposed in FY2025, while the average number of cases disposed among the Criminal District Courts in FY2025 was 3,165 (Table 1.7).

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Methodology and Highlights

Criminal District Courts

- Criminal District Court #1 – Hon. Tina Yoo Clinton/Hon. Jennifer Balido
- Criminal District Court #2 – Hon. Justin J. “J.J.” Koch/Hon. Elizabeth Davis Frizell
- Criminal District Court #3 – Hon. Audra Riley
- Criminal District Court #4 – Hon. Dominique Collins
- Criminal District Court #5 – Hon. Carter Thompson
- Criminal District Court #6 – Jeanine L. Howard/Hon. Nancy Mulder
- Criminal District Court #7 – Hon. Chika Anyiam
- Criminal District Court #194 – Hon. Ernest White
- Criminal District Court #195 – Hon. Hector Garza
- Criminal District Court #203 – Hon. Raquel “Rocky” Jones
- Criminal District Court #204 – Hon. Tammy Kemp
- Criminal District Court #265 – Hon. Jennifer Bennett
- Criminal District Court #282 – Hon. Amber Givens
- Criminal District Court #283 – Hon. Lela Lawrence Mays
- Criminal District Court #291 – Hon. Stephanie Huff
- Criminal District Court #292 – Hon. Brandon Birmingham
- Criminal District Court #363 – Hon. Tracy Holmes

Felony Specialty Courts

- Achieve, Inspire, Motivate (AIM) – Hon. Audra Riley
- Achieving True Liberty and Success (ATLAS) – Hon. Raquel “Rocky” Jones
- Dual Diagnosis Center Aftercare (DDCA) – Hon. Jennifer Bennett
- Diversion and Expedited Rehabilitation and Treatment (DIVERT) – Hon. Hector Garza
- Felony Domestic Violence Court – Hon. Brandon Birmingham
- Felony DWI – Hon. Tracy Holmes
- Intensive Intervention Program (IIP) – Hon. Ernest White
- Substance Abuse Felony Punishment Facilities (SAFPF) – Hon. Robert Francis
- Stabilization, Engagement, Transition (SET) – Hon. Kristin Wade
- Successful Treatment of Addiction through Collaboration (STAC) – Hon. Lela Lawrence Mays and Ladonna Harlan
- Strengthening, Transition, and Recovery (STAR) – Hon. Nancy Kennedy
- Veterans Treatment Court – Hon. Dominique Collins

Misdemeanor Specialty Courts

- Misdemeanor DWI Court – Hon. Audrey Moorehead
- Misdemeanor Mental Health Court – Hon. Kristin Wade

Cost Summary

Total Costs and Revenues

Court	Judge	Operating Expenses	Visiting Judge Expenses	Indigent Defense Expenses	Jail Costs	Total Costs	Revenues
1	Clinton/Balido	\$402,690	\$209	\$1,466,584	\$4,337,832	\$6,207,316	\$203,525
2	Koch/Frizell	\$409,910	\$0	\$1,542,414	\$5,234,819	\$7,187,143	\$384,431
3	Riley	\$382,331	\$345	\$2,024,072	\$4,657,159	\$7,063,907	\$204,654
4	Collins	\$398,666	\$18	\$1,494,014	\$5,991,877	\$7,884,575	\$291,443
5	Thompson	\$395,293	\$482	\$1,862,330	\$6,630,532	\$8,888,637	\$161,949
6	Howard/Mulder	\$431,409	\$0	\$1,584,141	\$4,025,680	\$6,041,230	\$213,778
7	Anyiam	\$476,687	\$0	\$1,350,576	\$4,671,511	\$6,498,774	\$153,483
194th	White	\$523,785	\$0	\$2,066,065	\$6,827,869	\$9,417,719	\$175,953
195th	Garza	\$450,389	\$771	\$1,459,411	\$4,660,747	\$6,571,318	\$219,000
203rd	Jones	\$429,181	\$0	\$1,441,676	\$7,269,187	\$9,140,044	\$259,614
204th	Kemp	\$394,392	\$0	\$1,147,798	\$6,275,325	\$7,817,515	\$280,150
265th	Bennett	\$419,951	\$0	\$1,420,619	\$4,201,489	\$6,042,059	\$233,146
282nd	Givens	\$350,607	\$680	\$1,237,285	\$3,552,071	\$5,140,643	\$152,822
283rd	Mays	\$411,766	\$868,902	\$1,253,155	\$5,091,301	\$7,625,124	\$211,582
291st	Huff	\$406,287	\$483	\$1,541,487	\$5,105,653	\$7,053,910	\$256,071
292nd	Birmingham	\$487,947	\$14,464	\$1,551,835	\$4,337,832	\$6,392,078	\$229,272
363rd	Holmes	\$409,970	\$0	\$1,260,564	\$3,824,755	\$5,495,289	\$138,484
Total		\$7,181,261	\$886,354	\$25,704,025	\$86,695,639	\$120,467,278	\$3,769,357
Average		\$422,427	\$52,138	\$1,512,001	\$5,099,743	\$7,086,310	\$221,727

- **Table 1.1** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle and SQL Server Reporting Services

Indigent Defense Expenses

Court Appointed Attorney Expenses

Court	Judge	FY2024	FY2025	% Change from FY2024
1	Clinton/Balido	\$865,548	\$810,076	-6%
2	Koch/Frizell	\$568,527	\$600,352	6%
3	Riley	\$1,014,158	\$1,151,585	14%
4	Collins	\$800,169	\$972,895	22%
5	Thompson	\$851,138	\$1,165,115	37%
6	Howard/Mulder	\$1,122,929	\$1,198,777	7%
7	Anyiam	\$923,624	\$1,191,321	29%
194th	White	\$995,357	\$1,172,255	18%
195th	Garza	\$875,355	\$896,575	2%
203rd	Jones	\$966,198	\$1,042,634	8%
204th	Kemp	\$1,025,462	\$1,147,798	12%
265th	Bennett	\$655,186	\$815,801	25%
282nd	Givens	\$1,137,431	\$1,237,285	9%
283rd	Mays	\$887,873	\$939,284	9%
291st	Huff	\$989,748	\$988,943	6%
292nd	Birmingham	\$724,194	\$797,320	10%
363rd	Holmes	\$813,605	\$897,172	10%
Total		\$15,216,504	\$17,025,188	12%
Average		\$895,088	\$1,001,482	12%

- **Table 1.2** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

Public Defender Expenses

Court	Judge	FY2024	FY2025	% Change from FY2024
1	Clinton/Balido	\$285,884	\$656,508	>100%
2	Koch/Frizell	\$661,961	\$942,062	42%
3	Riley	\$155,112	\$872,487	>100%
4	Collins	\$321,778	\$521,119	62%
5	Thompson	\$356,398	\$697,215	96%
6	Howard/Mulder	\$189,629	\$385,364	>100%
7	Anyiam	\$150,113	\$159,255	6%
194th	White	\$451,528	\$893,810	98%
195th	Garza	\$280,978	\$562,836	>100%
203rd	Jones	\$309,411	\$399,042	29%
204th	Kemp	-	-	-
265th	Bennett	\$285,884	\$604,818	>100%
282nd	Givens	-	-	-
283rd	Mays	\$304,729	\$313,871	3%
291st	Huff	\$347,212	\$552,544	59%
292nd	Birmingham	\$470,373	\$762,646	60%
363rd	Holmes	\$328,216	\$754,515	11%
Total		\$4,899,205	\$8,678,837	77%
Average		\$288,189	\$510,520	77%

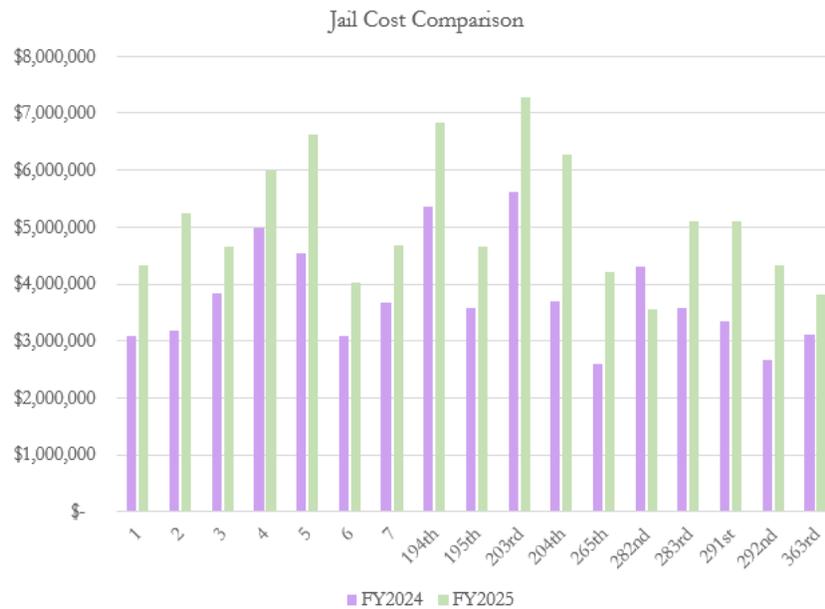
- **Table 1.3** – *Source/Explanation: Data is derived from Dallas County's Financial Recording System – Oracle*

Jail Costs Expenses

Court	Judge	FY2024	FY2025	% Change from FY2024
1	Clinton/Balido	\$3,086,530	\$4,337,832	41%
2	Koch/Frizell	\$3,184,926	\$5,234,819	64%
3	Riley	\$3,842,626	\$4,657,159	21%
4	Collins	\$4,979,360	\$5,991,877	20%
5	Thompson	\$4,549,525	\$6,630,532	46%
6	Howard/Mulder	\$3,096,888	\$4,025,680	30%
7	Anyiam	\$3,671,728	\$4,671,511	27%
194th	White	\$5,362,587	\$6,827,869	27%
195th	Garza	\$3,573,332	\$4,660,747	30%
203rd	Jones	\$5,608,577	\$7,269,187	30%
204th	Kemp	\$3,692,443	\$6,275,325	70%
265th	Bennett	\$2,604,907	\$4,201,489	61%
282nd	Givens	\$4,308,713	\$3,552,071	-18%
283rd	Mays	\$3,573,332	\$5,091,301	42%
291st	Huff	\$3,337,699	\$5,105,653	53%
292nd	Birmingham	\$2,656,694	\$4,337,832	63%
363rd	Holmes	\$3,107,245	\$3,824,755	23%
Total		\$64,237,112	\$86,695,639	35%
Average		\$3,778,654	\$5,099,743	35%

- **Table 1.4** – *Source/Explanation: Data is derived from Dallas County's Financial Recording System – Oracle*

Jail Costs Comparison



• **Chart 1.1** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle

Jail Population		
Month	FY2024	FY2025
Oct.	6,488	6,670
Nov.	6,312	6,503
Dec.	6,137	6,431
Jan.	6,138	6,649
Feb.	6,157	6,608
Mar.	6,240	6,581
Apr.	6,429	6,743
May.	6,440	6,877
Jun.	6,487	6,862
Jul.	6,558	6,917
Aug.	6,733	6,917
Sep.	6,732	7,048
Total	76,851	80,806
Average	6,404	6,734

Jail Bookins		
Month	FY2024	FY2025
Oct.	4,156	4,630
Nov.	3,880	4,274
Dec.	3,909	4,059
Jan.	3,943	4,264
Feb.	4,243	4,447
Mar.	4,461	4,942
Apr.	4,581	4,925
May	4,691	5,053
Jun.	4,517	4,828
Jul.	4,758	5,307
Aug.	5,056	5,438
Sep.	4,468	4,985
Total	52,663	57,152
Average	4,389	4,763

• **Tables 1.5 and 1.6** – Source/Explanation: Data is derived from the Jail Population Committee Data-Dallas County Criminal Justice Department

Cases Filed, Disposed, and Pending

Court	Judge	Cases Filed	Cases Disposed
1	Clinton/Balido	3,586	3,229
2	Koch/Frizell	3,154	3,074
3	Riley	3,293	3,039
4	Collins	3,106	2,935
5	Thompson	3,306	3,064
6	Howard/Mulder	3,273	3,163
7	Anyiam	3,676	3,518
194th	White	3,107	2,901
195th	Garza	3,011	2,798
203rd	Jones	3,102	2,940
204th	Kemp	3,272	3,079
265th	Bennett	3,209	2,940
282nd	Givens	2,928	2,842
283rd	Mays	3,305	4,771
291st	Huff	3,568	3,430
292nd	Birmingham	3,235	3,127
363rd	Holmes	3,120	2,951
Total		55,251	53,801
Average		3,250	3,165

***Please note that Pending Cases data was not available on the report.**

- **Table 1.7** – *Source/Explanation: Data is derived from the Office of Court Administration (OCA) Texas Court-Level Monthly Activity Reports Court Level Monthly Reports-Population Over 1 Million Dashboard*



CIVIL DISTRICT COURTS

SECTION 2

Methodology and Highlights

Methodology

The purpose of the Civil District Courts is to resolve civil law issues, including title to land and civil matters where the amount of money or damages involved is \$200 or more. The Civil District Courts consist of 13 courts. Each court has a presiding judge who is elected from the County at large every four years.

Cost data is derived from Dallas County's Financial Recording System – Oracle. Caseload data is derived from Odyssey's Case and data submitted to the Office of Court Administration (OCA).

Operating expenses include salaries and benefits for staff and other operating costs to support staff. Associated with the Commendation Appreciation Program (CAP) are excluded.

Disposition data for the Civil District Courts does not include dismissals. A dismissal occurs without the assessment of fines or fees, at the discretion of the District Attorney, with the approval of the Judge. Therefore, it is not used as a measure of judicial activity, nor is it appropriate to include dismissals in calculating revenue per disposition.



Please also note that in some instances, data was unavailable at the time of publishing.

Highlights

The total operating expenses for FY2025 in comparison to FY2024 saw an increase of 27%. The 193rd Civil District Court had the highest amount of operating expenses at \$77,933. While the 298th Civil District Court had the lowest amount at \$4,575 (Table 2.1).

The 162nd Civil District Court had the highest amount of cases filed at 3,706. The 44th Civil District Court had the lowest amount of cases filed at 2,430. The average number of cases filed for FY2025 was 2,696 (Table 2.2).

The 162nd Civil District Courts had the highest amount of cases disposed at 3,842. The 191st Civil District Court had the lowest amount of cases disposed at 2,207. The average number of cases disposed for FY2025 was 2,716 (Table 2.2).

Methodology and Highlights

Civil District Courts

- Civil District Court #14 – Hon. Eric V. Moyé
- Civil District Court #44 – Hon. Veretta Frazier
- Civil District Court #68 – Hon. Martin Hoffman
- Civil District Court #95 – Hon. Monica Purdy
- Civil District Court #101 – Hon. Staci Williams
- Civil District Court #116 – Hon. Tonya Parker
- Civil District Court #134 – Hon. Dale Tillery
- Civil District Court #160 – Hon. Aiesha Redmond
- Civil District Court #162 – Hon. Maricela Moore/Hon. Kim Bailey Phipps
- Civil District Court #191 – Hon. Gena Slaughter
- Civil District Court #192 – Hon. Maria Aceves
- Civil District Court #193 – Hon. Bridgett N. Whitmore
- Civil District Court #298 – Hon. Emily G. Tobolowsky

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Operating Expenses

Operating Expenses Comparison

Court	Judge	FY2024	FY2025	% Change from FY2024
14th	Moyé	\$5,752	\$14,351	149%
44th	Frazier	\$42,857	\$48,742	14%
68th	Hoffman	\$18,105	\$10,221	-44%
95th	Purdy	\$7,398	\$8,263	12%
101st	Williams	\$47,358	\$36,411	-23%
116th	Parker	\$11,227	\$22,008	96%
134th	Tillery	\$3,923	\$3,750	-4%
160th	Redmond	\$9,438	\$7,749	-18%
162nd	Moore/Bailey	\$19,927	\$14,955	-25%
191st	Slaughter	\$15,277	\$11,396	-25%
192nd	Aceves	\$13,225	\$5,048	-62%
193rd	Whitmore	\$12,025	\$77,933	548%
298th	Tobolowsky	\$2,145	\$4,575	113%
Total		\$208,656	\$265,401	27%
Average		\$16,050	\$20,415	27%

- **Table 2.1** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle/ Odyssey’s Case*

Cases Filed, Disposed, and Pending

Court	Judge	Cases Filed	Cases Disposed
14 th	Moyé	2,719	2,655
44 th	Frazier	2,430	2,685
68 th	Hoffman	2,651	2,633
95 th	Purdy	2,698	2,768
101 st	Williams	2,574	2,786
116 th	Parker	2,660	2,615
134 th	Tillery	2,593	2,551
160 th	Redmond	2,771	2,722
162 nd	Moore/Bailey	3,706	3,842
191 st	Slaughter	2,438	2,207
192 nd	Aceves	2,706	2,661
193 rd	Whitmore	2,564	2,692
298 th	Tobolowsky	2,541	2,486
Total		35,051	35,303
Average		2,696	2,716

***Please note that Pending Cases data was not available on the report.**

- **Table 2.2** – *Source/Explanation: Data is derived from the Office of Court Administration (OCA) Texas Court-Level Monthly Activity Reports Court Level Monthly Reports-Population Over 1 Million Dashboard*



FAMILY DISTRICT COURTS

SECTION 3

Methodology and Highlights

Methodology

The purpose of Family District Courts is to handle a wide range of family law issues, including divorce, child custody, visitation, child support, and more, aiming to resolve legal disputes that affect families, especially those involving children and property. The Family District Courts consist of seven courts.

Cost data is derived from Dallas County's Financial Recording System – Oracle. Caseload data is derived from Odyssey's Case and data submitted to the Office of Court Administration (OCA).

Operating expenses include salaries and benefits for staff and other operating costs to support staff. Costs associated with the Commendation Appreciation Program (CAP) are excluded.

Other costs include visiting judge expenses, child welfare attorney expenses, juvenile delinquency expenses, fines and fees collected, contempt fines, the use of Court Appointed Special Advocates (CASA), etc.

Contempt fines can be defined as penalties imposed by a court for disobedience or disrespect to court orders. The punishment for contempt can include a fine of up to \$500 for a court other than a justice court or municipal court, a fine of up to \$100 for a justice court or municipal court, possible confinement in jail for up to six months for a



court other than a justice court or municipal court, and for contempt of a justice court or municipal court, confinement for up to three days is possible. Fines and penalties are outlined per the Texas Government Code, Article 42.002.

As a result, discrepancies may appear when compared to previous data and records. Please also note that in some instances, data was unavailable at the time of publishing.

Highlights

The 301st Family District Court had the highest operating expense at \$17,344 in FY2025 (Table 3.1). The 255th Family District Court had the lowest operating expense at \$6,176 in FY2025 (Table 3.1).

The 302nd Family District Court had the highest amount of contempt fines at \$575 in FY2025. The 256th, 301st, 303rd Family District Court had contempt fines of \$150.

Court Appointed Attorney expenses in FY2025 experienced a decrease of 16% in comparison to FY2024. The 301st Family District Court had the highest amount in Court Appointed Attorney expenses at \$103,785 with the 254th Family District Court having the lowest amount at \$38,831 (Table 3.2).

Public Defender expenses for FY2025 experienced a decrease of 6%. The 302nd Family District Court had the highest expenses at \$304,729, with the 256th Family District Court had the lowest expense at \$150,113 (Table 3.3). While the 330th Family District Courts had no Public Defender Expenses in FY2025 (Table 3.3).

The average number of cases filed for all courts for FY2025 was 2,124. For cases disposed, the average number of cases was 2,146 (Table 3.4).

Child Welfare Attorney expenses saw an increase of 1% when comparing FY2024 and FY2025. FY2025 had a total amount of \$2,903,339 in comparison to FY2024, which had \$2,868,722 (Table 3.5).

Methodology and Highlights

Family District Courts

- Family District Court #254 – Hon. Kimberly Brown
- Family District Court #255 – Hon. Vonda Bailey
- Family District Court #256 – Hon. Sandra Streete
- Family District Court #301 – Hon. Mary Brown
- Family District Court #302 – Hon. Sandra Jackson
- Family District Court #303 – Hon. Rhonda Hunter/Hon. LaDeitra D. Adkins
- Family District Court #330 – Hon. Andrea Plumlee

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Cost Summary

Total Costs and Revenues

Court	Judge	Operating Expenses	Indigent Defense Expenses	Visiting Judges	Contempt Fines	Total Costs
254th	Brown	\$8,850	\$188,964	\$0	\$200	\$198,014
255th	Bailey	\$6,176	\$250,520	\$0	\$400	\$257,096
256th	Streete	\$11,681	\$229,333	\$0	\$150	\$241,164
301st	Brown	\$17,344	\$263,040	\$0	\$150	\$280,534
302nd	Jackson	\$15,623	\$343,819	\$0	\$575	\$360,017
303rd	Hunter/Adkins	\$16,006	\$217,587	\$0	\$150	\$233,743
330th	Plumlee	\$11,651	\$56,762	\$224	\$450	\$69,087
Total		\$87,330	\$1,550,025	\$224	\$2,075	\$1,639,655
Average		\$12,476	\$221,432	\$32	\$296	\$234,236

- **Table 3.1** – *Source/Explanation: Data is derived from Dallas County's Financial Recording System – Oracle*

Indigent Defense Expenses

Court Appointed Attorney Expenses

Court	Judge	FY2024	FY2025	% Change from FY2024
254th	Brown	\$27,416	\$38,831	42%
255th	Bailey	\$71,525	\$91,265	28%
256th	Streete	\$148,187	\$79,220	-47%
301st	Brown	\$133,418	\$103,785	-22%
302nd	Jackson	\$40,500	\$39,090	-3%
303rd	Hunter/Adkins	\$74,348	\$55,863	-25%
330th	Plumlee	\$56,911	\$56,762	0%
Total		\$552,304	\$464,816	-16%
Average		\$78,901	\$66,402	-16%

- **Table 3.2** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle

Public Defender Expenses

Court	Judge	FY2024	FY2025	% Change from FY2024
254th	Brown	\$150,113	\$150,133	0%
255th	Bailey	\$150,113	\$159,255	6%
256th	Streete	\$164,077	\$150,113	-9%
301st	Brown	\$150,113	\$159,255	6%
302nd	Jackson	\$389,164	\$304,729	-22%
303rd	Hunter/Adkins	\$152,440	\$161,724	6%
330th	Plumlee	-	-	-
Total		\$1,156,020	\$1,085,209	-6%
Average		\$165,146	\$155,030	-6%

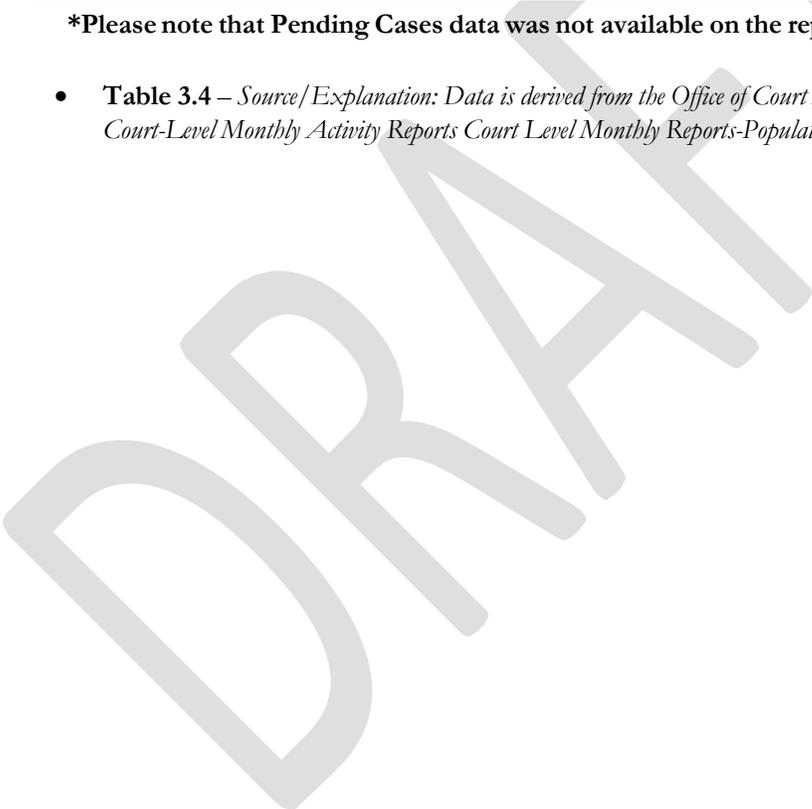
- **Table 3.3** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle

Cases Filed, Disposed, and Pending

Court	Judge	Cases Filed	Cases Disposed
254th	Brown	3,643	3,788
255th	Bailey	3,621	3,620
256th	Streete	3,604	3,673
301st	Brown	3,687	3,731
302nd	Jackson	3,603	3,463
303rd	Hunter/Adkins	3,646	3,728
330th	Plumlee	3,684	3,750
Total		25,488	25,753
Average		3,641	3,679

***Please note that Pending Cases data was not available on the report.**

- **Table 3.4** – *Source/Explanation: Data is derived from the Office of Court Administration (OCA) Texas Court-Level Monthly Activity Reports Court Level Monthly Reports-Population Over 1 Million Dashboard*



Child Welfare Attorney Expenses

Child Welfare Attorney Expenses

Month	FY2024	FY2025	% Change from 2024
Oct	\$263,540	\$270,143	3%
Nov	\$234,648	\$193,146	-18%
Dec	\$246,034	\$284,882	16%
Jan	\$192,863	\$185,481	-4%
Feb	\$244,318	\$281,473	15%
Mar	\$204,571	\$236,792	16%
Apr	\$168,859	\$255,083	51%
May	\$253,097	\$301,332	19%
Jun	\$286,621	\$228,351	-20%
Jul	\$270,682	\$256,220	-5%
Aug	\$222,521	\$231,834	4%
Sep	\$280,968	\$178,602	-36%
Total	\$2,868,722	\$2,903,339	1%
Average	\$239,060	\$241,945	1%

- **Table 3.5** – *Source/Explanation: Data is derived from Dallas County's Financial Recording System – Oracle*



JUVENILE DISTRICT COURTS

SECTION 4

Methodology and Highlights

Methodology

The Juvenile District Courts have original jurisdiction over cases involving juvenile delinquent conduct, and handle matters related to child abuse and neglect, juvenile probation, and juvenile rehabilitation. They improve the juvenile justice system to reduce the high rate of repeat offenders and enhance outcomes for youth. They also provide services that support the youth population of Dallas County. The Juvenile District Courts consist of two courts.

Cost data is derived from Dallas County's Financial Recording System – Oracle. Caseload data is derived from Odyssey's Case or data submitted to the Office of Court Administration (OCA).

Operating expenses include salaries and benefits for staff and other operating costs to support staff. Costs associated with the Commendation Appreciation Program (CAP) are excluded. Other costs include visiting judge expenses, child welfare attorney expenses, juvenile delinquency expenses, fines and fees collected, contempt fines, the use of Court Appointed Special Advocates (CASA), etc.

Please also note that in some instances, data was unavailable at the time of publishing.



Highlights

Juvenile District Courts revenue includes Juvenile Probation fees, and any fines placed upon the juvenile's parents.

The increase in cases filed is based on law enforcement referrals and civil and family cases are based on individuals or Child Protective Services (CPS). The increase in cases filed includes cases of juvenile name changes.

The total amount of operating expenses between both courts for FY2025 was \$2,956,585 (Table 4.1).

The 304th Juvenile District Court had a higher amount in Delinquency Attorney expenses at \$438,174 for FY2025 (Table 4.1).

There was a 5% increase in the total amount of Child Welfare Attorney Expenses for FY2025 in comparison to FY2024 (Table 4.2).

There was a 62% increase in Public Defender expenses for FY2025 in comparison to FY2024 (Table 4.3).

There was a 31% decrease among the two courts for Juvenile Delinquency Attorney Expenses for FY2025 in comparison to FY2024 (Table 4.4).

The number of fines and fees collected by the Juvenile District Courts had a 16% decrease in comparison to FY2024 (Table 4.5). This is likely due to an ongoing decrease in collections from juveniles and impacted families.

The average number of cases filed for FY2025 was 315 in comparison to FY2024, where the average was 243. The average number of cases disposed for FY2025 was 340 in comparison to FY2024, where the average was 335 (Table 4.6).

Methodology and Highlights

Juvenile District Courts

- Juvenile District Court #304 – Hon. Andrea Martin
- Juvenile District Court #305 – Hon. Cheryl Lee Shannon

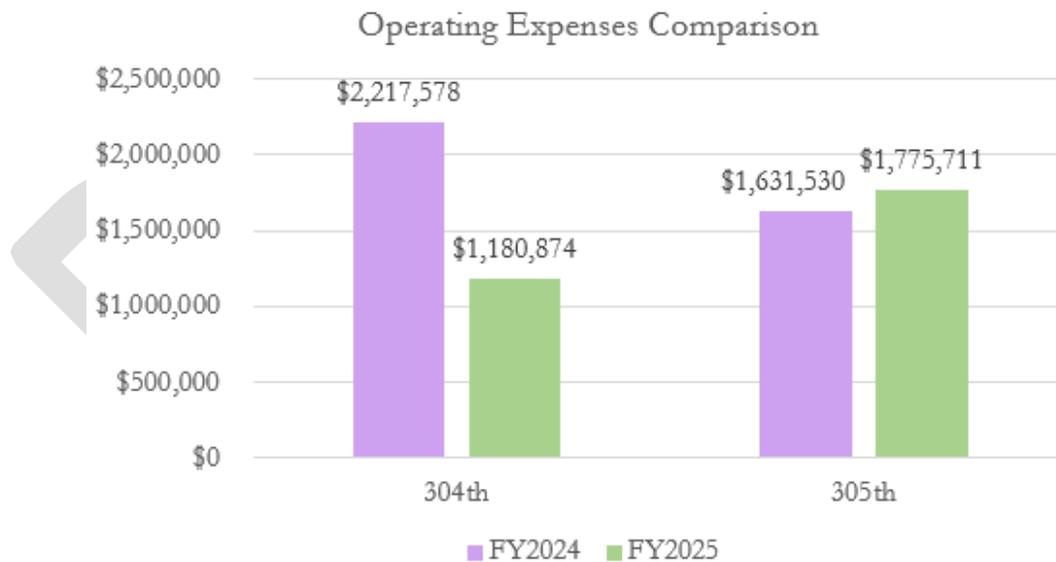
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Expenses Summary

Expenses

Court	Judge	Operating Expenses	Child Welfare Attorney	Delinquency Attorney	Public Defender	Visiting Judge	Total Expenses
304th	Martin	\$1,180,874	\$1,368,549	\$438,174	\$503,986	\$1,000	\$2,259,693
305th	Shannon	\$1,775,711	\$1,072,787	\$368,693	\$504,932	\$7,200	\$2,734,147
Total		\$2,956,585	\$2,441,337	\$806,868	\$1,008,918	\$8,200	\$4,993,840
Average		\$1,478,292	\$1,220,668	\$403,434	\$504,459	\$4,100	\$2,496,920

- **Table 4.1** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle



- **Chart 4.1** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle

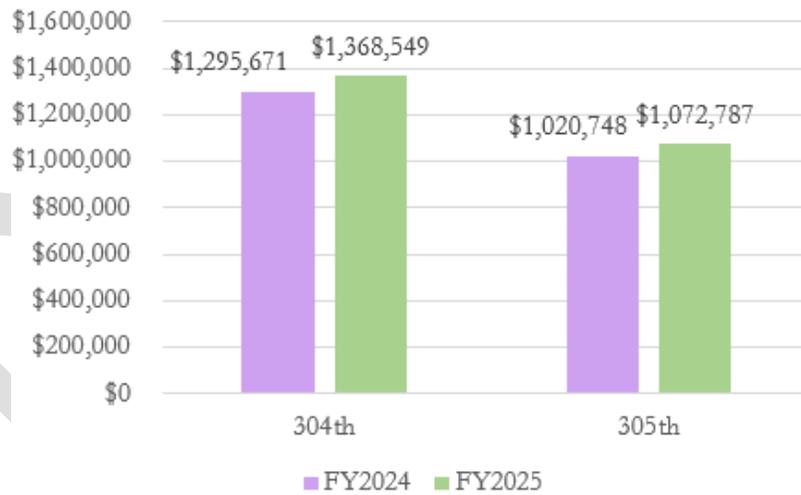
Child Welfare Attorney Expenses

Child Welfare Attorney Expenses

Court	Judge	FY2024	FY2025	% Change from FY2024
304th	Martin	\$1,295,671	\$1,368,549	6%
305th	Shannon	\$1,020,748	\$1,072,787	5%
Total		\$2,316,419	\$2,441,337	5%
Average		\$1,158,209	\$1,220,668	5%

- **Table 4.2** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle

Child Welfare Attorney Exepenses Comparison



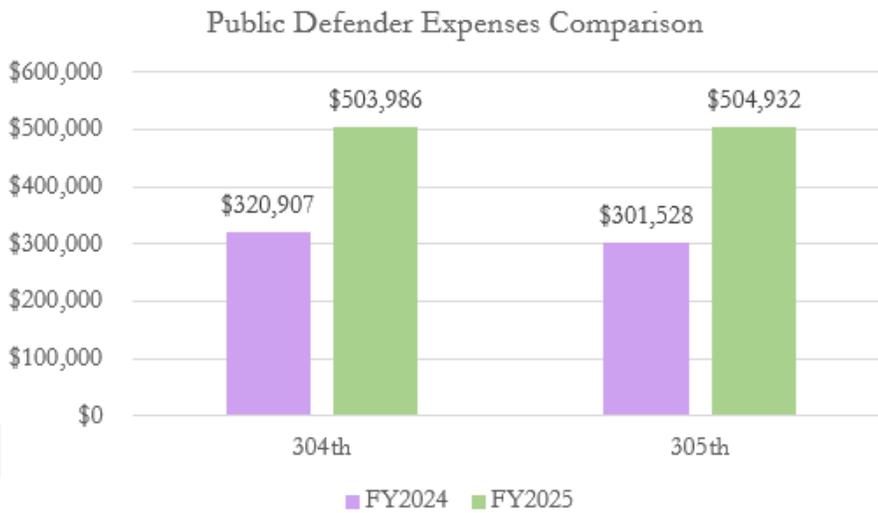
- **Chart 4.2** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle

Public Defender Expenses

Public Defender Expenses

Court	Judge	FY2024	FY2025	% Change from FY2022
304th	Martin	\$320,907	\$503,986	57%
305th	Shannon	\$301,528	\$504,932	67%
Total		\$622,435	\$1,008,918	62%
Average		\$311,218	\$504,459	62%

- **Table 4.3** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*



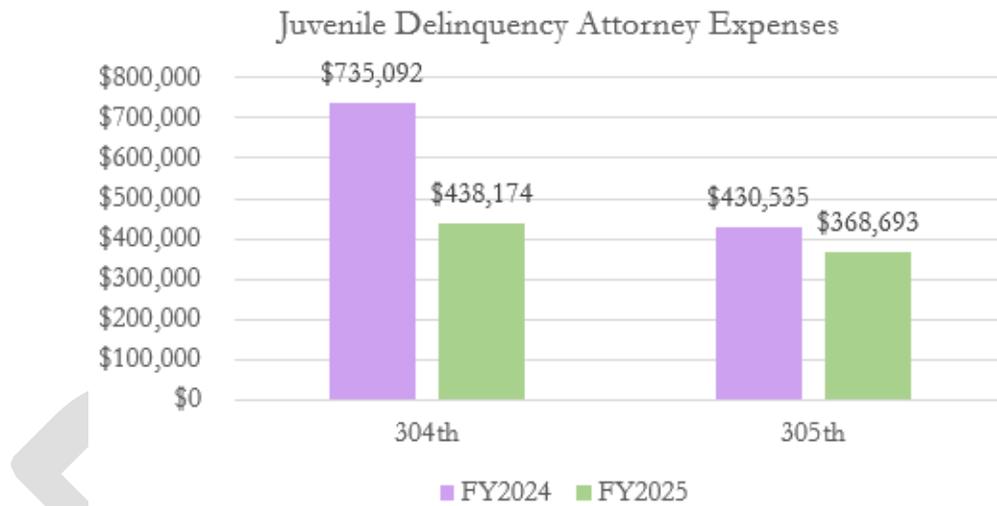
- **Chart 4.3** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

Juvenile Delinquency Attorney Expenses

Juvenile Delinquency Attorney Expenses

Court	Judge	FY2024	FY2025	% Change from FY2024
304th	Martin	\$735,092	\$438,174	-40%
305th	Shannon	\$430,535	\$368,693	-14%
Total		\$1,165,627	\$806,867	-31%
Average		\$582,814	\$403,434	-31%

- **Table 4.4** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*



- **Chart 4.4** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

Revenue

Fines & Fees Collected

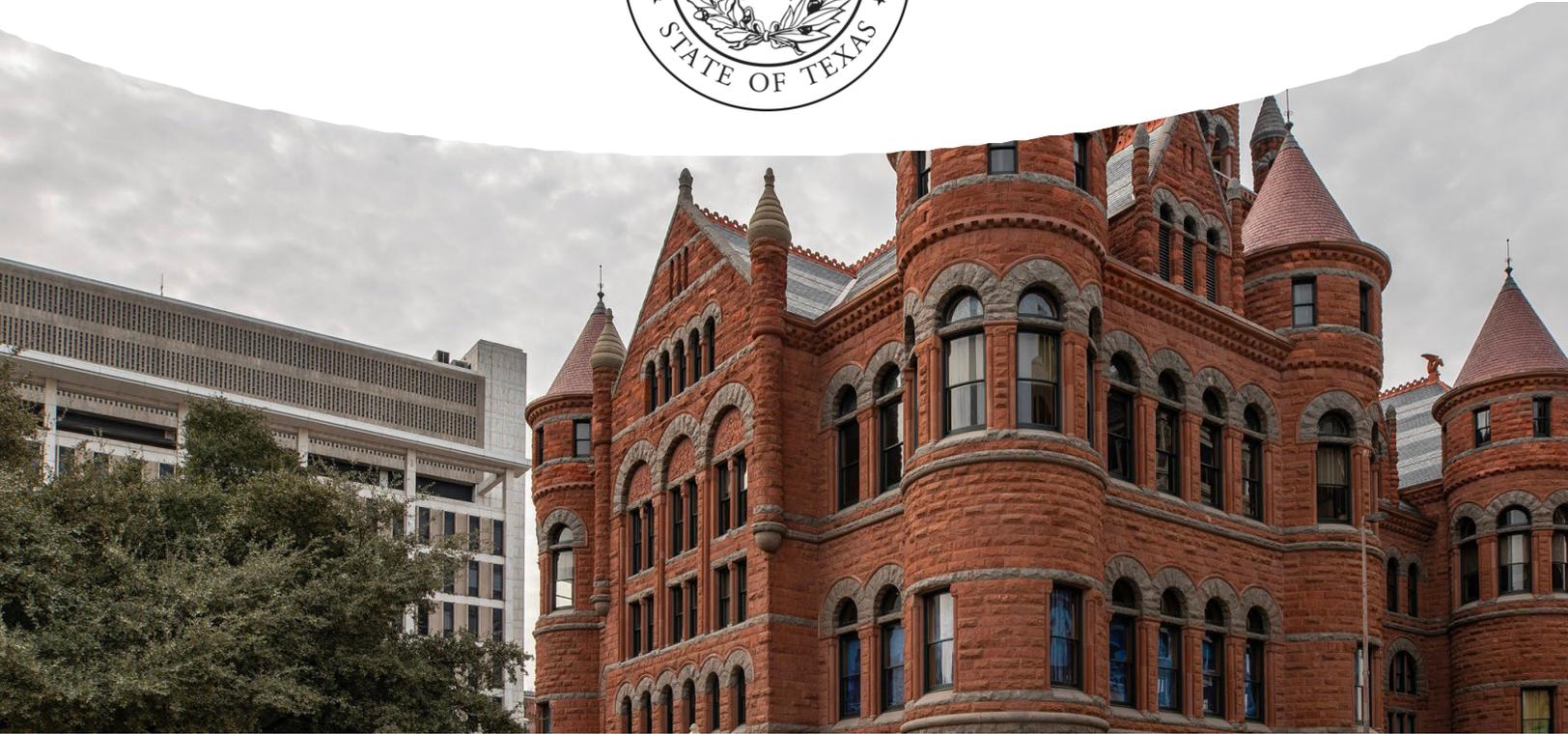
Month	FY2024	FY2025	% Change from 2024
Oct	\$8,207	\$20,210	>100%
Nov	\$7,475	\$17,602	>100%
Dec	\$8,800	\$13,202	50%
Jan	\$9,702	\$11,619	20%
Feb	\$12,532	\$11,933	-5%
Mar	\$18,998	\$11,262	-41%
Apr	\$25,172	\$19,404	-23%
May	\$18,062	\$10,744	-41%
Jun	\$17,225	\$10,824	-37%
Jul	\$18,610	\$10,303	-45%
Aug	\$22,791	\$8,794	-61%
Sep	\$13,483	\$7,058	-48%
Total	\$181,056	\$152,955	-16%
Average	\$15,088	\$12,746	-16%

- **Table 4.5** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

Cases Filed, Disposed, and Pending

Month	FY2024		FY2025	
	Cases Filed	Cases Disposed	Cases Filed	Cases Disposed
Oct	244	308	280	243
Nov	267	301	353	292
Dec	212	266	316	447
Jan	271	292	378	373
Feb	232	347	355	346
Mar	334	472	377	473
Apr	342	434	368	375
May	208	351	273	326
Jun	223	311	270	259
Jul	210	328	274	384
Aug	201	280	236	263
Sep	168	325	300	303
Total	2,912	4,015	3,780	4,084
Average	243	335	315	340

- Table 4.6** – *Source/Explanation: Data is derived from the Office of Court Administration (OCA) Texas Court-Level Monthly Activity Reports Court Level Monthly Reports-Population Over 1 Million Dashboard*



COUNTY CRIMINAL COURTS

SECTION 5

Methodology and Highlights

Methodology

The County Criminal Courts have original jurisdiction over all A and B misdemeanors committed in Dallas County. These offenses carry a maximum penalty of a \$4,000 fine and one year in jail. County Criminal Courts #10 and #11 exclusively hear family violence cases. The County Criminal Courts consist of thirteen courts.

Cost data is derived from Dallas County’s Financial Recording System – Oracle. Caseload data is derived from Odyssey’s Case and data submitted to the Office of Court Administration (OCA).

Operating expenses include salaries and benefits for staff and other operating costs to support staff. Costs associated with the Commendation Appreciation Program (CAP) are excluded; other costs include visiting judge expenses. Indigent defense costs consist of public defender or investigator expenses and court-appointed attorney (CAA) expenses.

Jail costs are calculated by multiplying the average daily pending jail number for each court by the cost to house an inmate and the number of days that are included in the reporting period. The FY2025 Average Daily Jail Bed Costs were \$88.47. The FY2025 cost to house an inmate totals \$70,047,549 in the County Criminal Courts. Indirect costs related to the operations, maintenance, or management of the jail are not included in the jail cost calculation.

Please also note that in some instances, data was unavailable at the time of publishing.

Highlights

County Criminal Courts revenue includes court costs, fees, fines, and bond forfeitures. County Criminal Court of Appeals #1 is a mental illness court, not misdemeanor, and have never had any misdemeanor assigned Public Defenders assigned to that court.

Revenue was \$7,146,009 (Table 5.1).

The public defender expenses for FY2025 saw an increase of 15% in comparison to FY2024. The County Criminal Court of Appeals #2 had the highest amount of public defender expenses at \$781,733. The 3rd County Criminal Court had the lowest amount of public defender expenses at \$86,171 (Table 5.2).

Court Appointed Attorney expenses for FY2025 saw a total of \$2,958,532 in comparison to FY2024, which was \$2,638,477 (Table 5.4).

There was a decrease of 20% in fines for FY2025 in comparison to FY2024 (Table 5.5).

Bond Forfeitures saw an increase of 164% for FY2025 in comparison to FY2024 (Table 5.6).

The average number of cases filed for the courts was 2,612 for FY2025. The average number of cases disposed for the courts was 3,638 (Table 5.7).



Methodology and Highlights

County Criminal Courts

- County Criminal Court #1 – Hon. Marilyn Mayse
- County Criminal Court #2 – Hon. Julia Hayes
- County Criminal Court #3 – Hon. Audrey Moorehead
- County Criminal Court #4 – Hon. Dominique Torres Williams
- County Criminal Court #5 – Hon. Lisa Green
- County Criminal Court #6 – Hon. Angela King
- County Criminal Court #7 – Hon. Remeko Tranisha Edwards
- County Criminal Court #8 – Hon. Carmen P. White
- County Criminal Court #9 – Hon. Peggy Hoffman
- County Criminal Court #10 – Hon. Monique J. Huff
- County Criminal Court #11 – Hon. Shequitta Kelly
- County Court of Criminal Appeals No.1 – Hon. Kristin Wade
- County Court of Criminal Appeals No.2 – Hon. Pamela Luther

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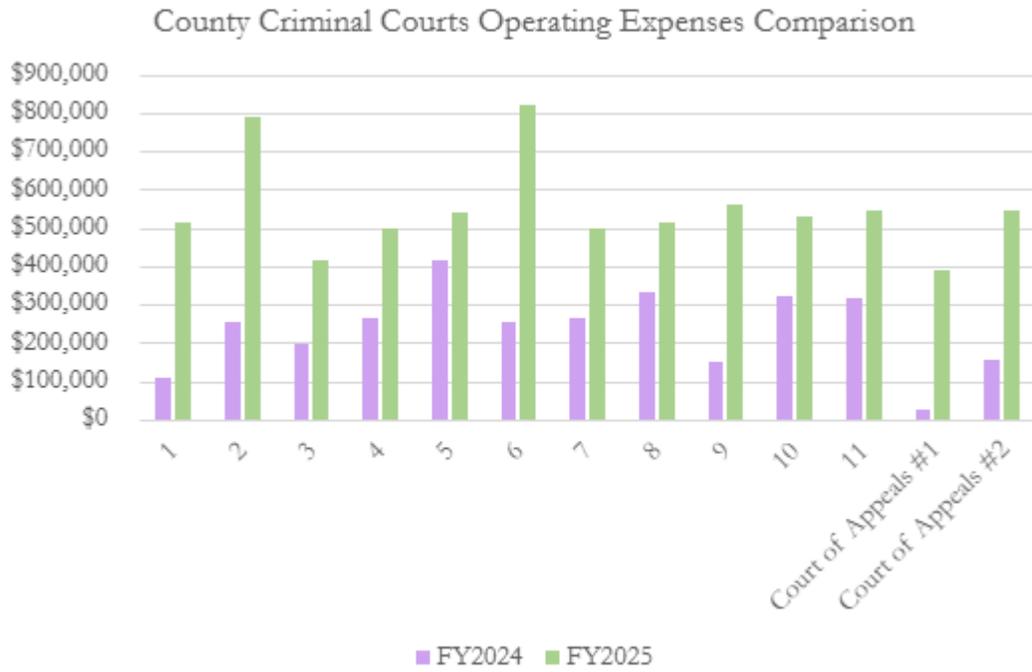
Cost Summary

Total Costs and Revenues

Court	Judge	Operating Expenses	Visiting Judge	Indigent Defense Expenses	Total Expenses
1	Mayse	\$515,847	\$30	\$220,377	\$736,254
2	Hayes	\$786,549	\$0	\$369,750	\$1,156,299
3	Moorehead	\$412,717	\$231	\$212,090	\$625,038
4	Williams	\$495,962	\$0	\$568,424	\$1,064,386
5	Green	\$538,722	\$0	\$447,591	\$986,313
6	King	\$818,835	\$40,948	\$347,150	\$1,206,933
7	Edwards	\$499,037	\$0	\$361,463	\$860,500
8	White	\$511,095	\$0	\$772,137	\$1,283,232
9	Hoffman	\$559,789	\$0	\$604,986	\$1,164,776
10	Huff	\$528,163	\$144	\$801,747	\$1,330,055
11	Kelly	\$545,057	\$0	\$501,584	\$1,046,641
Court of Appeals #1	Wade	\$390,278	\$4,234	\$307,903	\$702,415
Court of Appeals #2	Luther	\$543,958	\$0	\$887,351	\$1,431,308
Total		\$7,146,009	\$45,587	\$6,402,554	\$13,594,150
Average		\$549,693	\$3,507	\$492,504	\$1,045,704

- **Table 5.1** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

Total Costs and Revenues by Court



- **Chart 5.1** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

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Indigent Defense Cost-Public Defender

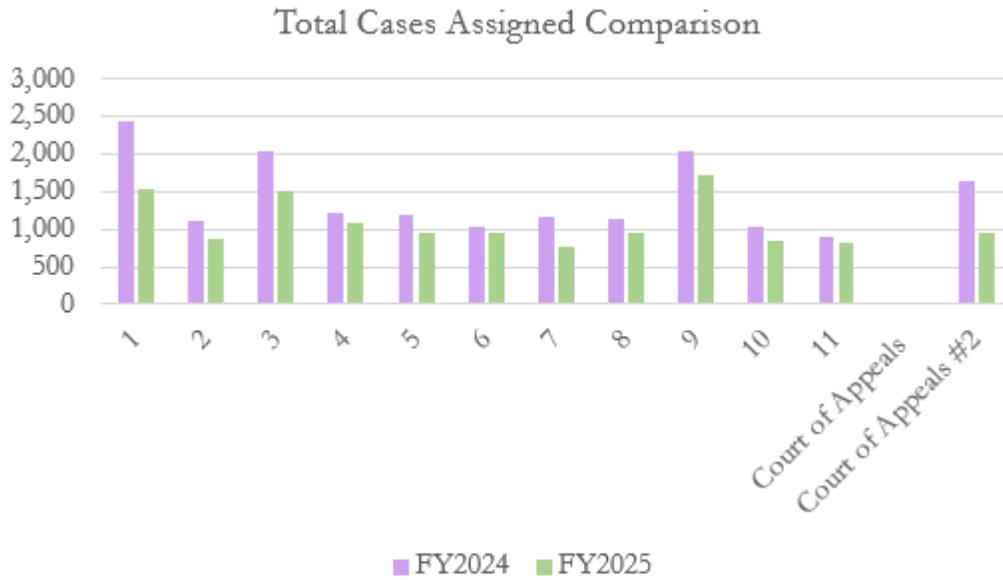
Public Defender Expenses

Court	Judge	FY2024	FY2025	% Change from FY2025
1	Mayse	\$264,723	\$154,377	-42%
2	Hayes	\$275,006	\$136,562	-50%
3	Moorehead	\$261,692	\$86,171	-67%
4	Williams	\$247,476	\$248,136	0%
5	Green	\$281,514	\$87,587	-69%
6	King	\$268,521	\$86,877	-68%
7	Edwards	\$280,367	\$104,130	-63%
8	White	\$247,241	\$398,973	61%
9	Hoffman	\$232,416	\$559,001	>100%
10	Huff	\$252,538	\$401,354	59%
11	Kelly	\$263,621	\$91,859	-65%
Court of Appeals #1	Wade	\$0	\$307,263	0%
Court of Appeals #2	Luther	\$120,710	\$781,733	>100%
Total		\$2,995,825	\$3,444,023	15%
Average		\$230,448	\$264,925	15%

- **Table 5.2** – *Source/Explanation: Data is derived from Dallas County's Financial Recording System – Oracle*

Public Defenders Assigned

Public Defender Total Cases Assigned Comparison



• **Chart 5.2** – *Source/Explanation: Data is derived from the Dallas County Public Defender’s Office*

Court	Judge	Public Defenders Assigned
1	Mayse	7
2	Hayes	6
3	Moorehead	4
4	Williams	2
5	Green	4
6	King	4
7	Edwards	5
8	White	3
9	Hoffman	4
10	Huff	3
11	Kelly	4
Court of Appeals #1	Wade	-
Court of Appeals #2	Luther	7
Total		53
Average		4

• **Table 5.3** – *Source/Explanation: Data is derived from the Dallas County Public Defender’s Office*

Indigent Defense Cost-Court Appointed Attorney

Court Appointed Attorney Expenses

Court	Judge	FY2024	FY2025	% Change from FY2024
1	Mayse	\$86,066	\$66,000	-23%
2	Hayes	\$236,869	\$233,188	-2%
3	Moorehead	\$98,494	\$125,920	28%
4	Williams	\$245,157	\$320,288	31%
5	Green	\$399,708	\$360,004	-10%
6	King	\$232,323	\$260,273	12%
7	Edwards	\$248,823	\$257,333	3%
8	White	\$299,230	\$373,164	25%
9	Hoffman	\$69,442	\$45,985	-34%
10	Huff	\$289,790	\$400,394	38%
11	Kelly	\$295,212	\$409,725	39%
Court of Appeals #1	Wade	\$1,000	\$640	-36%
Court of Appeals #2	Luther	\$136,363	\$105,618	-23%
Total		\$2,638,477	\$2,958,532	12%
Average		\$202,960	\$227,579	12%

- **Table 5.4** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

Revenue

Fines

Month	FY2024	FY2025	% Change from 2024
Oct	\$56,487	\$53,050	-6%
Nov	\$52,288	\$43,794	-16%
Dec	\$60,213	\$35,746	-41%
Jan	\$55,457	\$42,514	-23%
Feb	\$63,202	\$43,782	-31%
Mar	\$71,633	\$50,850	-29%
Apr	\$67,964	\$53,374	-21%
May	\$56,400	\$54,961	-3%
Jun	\$54,118	\$46,183	-15%
Jul	\$66,685	\$50,726	-24%
Aug	\$59,671	\$45,312	-24%
Sep	\$41,540	\$45,545	10%
Total	\$705,658	\$565,835	-20%
Average	\$58,805	\$47,153	-20%

- **Table 5.5** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle

Bond Forfeiture

Month	FY2024	FY2025	% Change from 2024
Oct	\$7,787	\$38,113	>100%
Nov	\$10,788	\$85,374	>100%
Dec	\$6,084	\$27,754	>100%
Jan	\$13,370	\$1,000	-93%
Feb	\$712	\$15,926	>100%
Mar	\$17,942	\$34,000	>100%
Apr	\$14,945	\$5,000	-67%
May	\$29,189	\$181,510	>100%
Jun	\$15,888	\$11,469	-28%
Jul	\$18,124	\$2,000	-89%
Aug	\$7,383	\$1,500	-80%
Sep	\$15,049	\$12,142	-19%
Total	\$157,261	\$415,788	>100%
Average	\$13,105	\$34,649	>100%

- **Table 5.6** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle

Cases Filed, Disposed, and Pending

Court	Judge	Cases Filed	Cases Disposed	Cases Pending
1	Mayse	2,544	2,499	50,101
2	Hayes	2,483	3,770	19,298
3	Moorehead	2,438	4,088	25,774
4	Williams	2,573	4,281	29,129
5	Green	2,613	3,923	20,904
6	King	2,511	3,243	37,668
7	Edwards	2,624	3,729	27,135
8	White	2,741	3,676	20,236
9	Hoffman	2,481	3,853	26,192
10	Huff	2,892	3,785	24,057
11	Kelly	2,825	3,445	13,665
Court of Appeals #1	Wade	2,817	3,586	22,838
Court of Appeals #2	Luther	2,420	3,417	25,959
Total		33,962	47,295	342,956
Average		2,612	3,638	26,381

- **Table 5.7** – *Source/Explanation: Data is derived from Dallas County's County Clerk's Office*



COUNTY COURTS AT LAW

SECTION 6

Methodology and Highlights

Methodology

The purpose of the County Courts at Law is to hear cases involving debt, damage collision, negligence, personal injury, delinquent taxes, and eminent domain. They also hear appeals from the Justice of the Peace Courts. The County Courts at Law consist of five courts.

Cost data is derived from Dallas County's Financial Recording System – Oracle. Caseload data is derived from Odyssey's Case and data submitted to the Office of Court Administration (OCA).

Operating expenses include salaries and benefits for staff and other operating costs to support staff. Costs associated with the Commendation Appreciation Program (CAP) are excluded. Other costs include visiting judge expenses, child welfare attorney expenses, juvenile delinquency expenses, fines and fees collected, contempt fines, the use of Court Appointed Special Advocates (CASA), etc.

Disposition data for County Courts at Law does not include dismissals. A dismissal occurs without the assessment of fines or fees, at the discretion of the District Attorney, with the approval of the Judge. Therefore, it is not used as a measure of judicial activity, nor is it appropriate to include dismissals in calculating revenue per disposition. Dismissals are not an indicator of judicial activity; however, these dismissals are included in the County Criminal Court aggregate data page to reconcile filings and dispositions as they affect the pending caseload.



Please also note that in some instances, data was unavailable at the time of publishing.

Highlights

The County Court at Law Overflow Court was initially established to assist in alleviating the five (5) County Courts at Law with the disposition of Justice of the Peace appeal cases. In FY2024, the County Court at Law Overflow Court was funded through the American Rescue Plan Act (ARPA) and during the FY2025 annual budget process, the County Court at Law Overflow Court was approved for continuation and funding was allocated within the presiding judge's cost center (County Court at Law #5). Effective June 17, 2025, during the annual budget process, the County Court at Law Overflow Court funding moved from County Court at Law #5 to County Court at Law #2.

The total expenses for County Courts at Law for FY2025 was \$3,123,236 in comparison to FY2024 which was \$2,768,861 (Table 6.1).

The 3rd County Court at Law Court had the lowest amount of total expenses for FY2025, which was \$564,173. While the 5th County Court at Law had the highest amount of total expenses for FY2025, which was \$721,848 (Table 6.1).

The 5th County Court at Law Court had the highest increase in total expenses when comparing FY2024 and FY2025 with a 42% increase (Table 6.1).

The total number of cases filed for FY2025 was 10,163 (Table 6.2). The 5th County Court at Law Court had the highest number of cases filed for FY2025 with 2,103 (Table 6.2). The 3rd County Court at Law Court had the lowest number of cases filed for FY2025, with 1,952 (Table 6.2).

The total number of cases disposed for FY2025 was 9,648 (Table 6.2). The 2nd County Court at Law Court had the highest number of cases disposed for FY2025 with 2,136 (Table 6.2). The 3rd County Court at Law Court had the lowest number of cases disposed for FY2025 with 1,630 (Table 6.2).

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Methodology and Highlights

County Courts at Law

- County Court at Law #1 – Hon. D’ Metria Benson
- County Court at Law #2 – Hon. Melissa Bellan
- County Court at Law #3 – Hon. Sally Montgomery
- County Court at Law #4 – Hon. Dianne K. Jones
- County Court at Law #5 – Hon. Nicole Taylor

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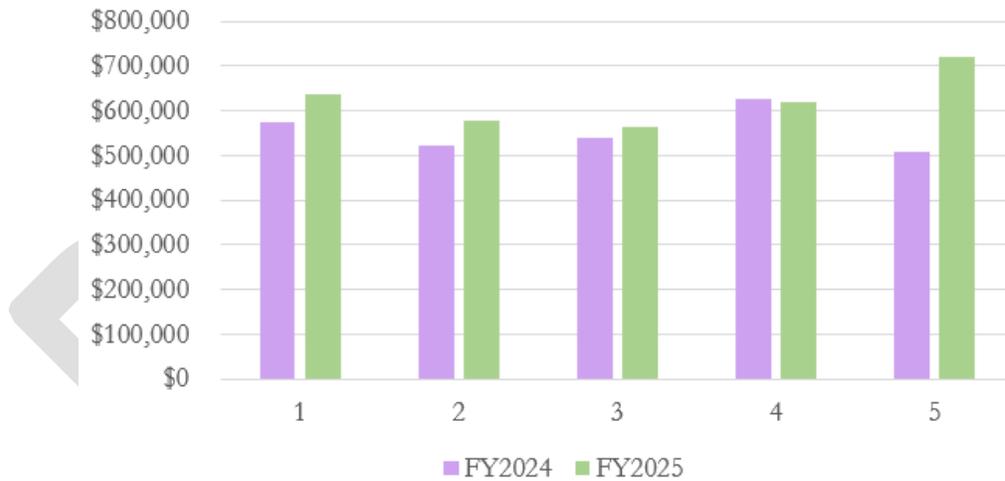
Cost Summary

Total Expenses Comparison

Court	Judge	FY2024	FY2025	% Change from FY2024
1	Benson	\$573,337	\$638,959	11%
2	Bellan	\$521,227	\$579,743	11%
3	Montgomery	\$539,110	\$564,173	5%
4	Jones	\$628,372	\$618,513	-2%
5	Taylor	\$506,815	\$721,848	42%
Total		\$2,768,861	\$3,123,236	13%
Average		\$553,772	\$624,647	13%

- **Table 6.1** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

County Courts at Law Comparison



- **Chart 6.1** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

Cases Filed, Disposed, and Pending

Court	Judge	Cases Filed	Cases Disposed	Cases Pending
1	Benson	2,058	2,011	15,903
2	Bellan	2,086	2,136	17,435
3	Montgomery	1,952	1,630	21,549
4	Jones	1,964	1,829	14,960
5	Taylor	2,103	2,042	17,555
Total		10,163	9,648	87,402
Average		2,033	1,930	17,480

- **Table 6.2** – *Source/Explanation: Data is derived from the Office of Court Administration (OCA).*

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PROBATE COURTS

SECTION 7

Methodology and Highlights

Probate Courts

- Probate Court #1 – Presiding Judge Julia R. Malveaux/Associate Judge Mary Jayne McNeil
- Probate Court #2 – Presiding Judge Ingrid M. Warren/Associate Judge Ryan Trobee
- Probate Court #3 – Presiding Judge Jones-Johnson/Associate Judge Tomi Shehan

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Methodology and Highlights

Methodology

The purpose of the Probate Courts is to adjudicate cases involving the probate of wills, appointment of guardians, settlement of executor's accounts, transactions of all business pertaining to deceased persons, and the appointment of guardians for minors as provided by law. The three probate judges also maintain constant oversight of individuals who are under the guardianship of the courts. A group of trained volunteers under the direction of investigators maintains the Court Visitors Program to help monitor guardianship cases up for annual review. The Probate Courts consist of three courts.

Cost data is derived from Dallas County's Financial Recording System – Oracle. Caseload data is derived from Odyssey's Case and data submitted to the Office of Court Administration (OCA).



Operating expenses include salaries and benefits for staff and other operating costs to support staff. Costs associated with the Commendation Appreciation Program (CAP) are excluded. Probate Court Number Three hears all mental illness cases filed, which are heard at the Mental Illness Court two days per week. The County assigns Public Defenders to this court to represent patients for Mental Illness cases.

Probate court investigators research information regarding the reasoning for guardianship, the suitability of the proposed guardian(s), the needs of the minors or elderly, and their preferences. This might be adults trying to adopt a child or take over decision-making for an elderly relative, for example.

The investigators share their findings with the courts, testifying when necessary to help the courts make the best possible decisions for the children or adults affected.

Please note that in May 2023, Dallas County changed the court reporting system from Document Direct to Odyssey. As a result, discrepancies may appear when compared to previous data and records. Please also note that in some instances, data was unavailable at the time of publishing.

Highlights

The operating expenses for FY2025 saw an increase of 11% in comparison to FY2024 (Table 7.1). The 2nd Probate Court saw a decrease of 9% when compared to FY2024 (Table 7.1).

The operating expenses total for FY2025 was \$4,214,627 in comparison to FY2024 total for operating expenses, which was \$3,808,736 (Table 7.1).

The number of cases assigned for FY2025 saw an increase of 5% in comparison to FY2024 (Table 7.2). The 3rd Probate Court is designated as a mental illness court and is assigned fewer probate cases.

Probate Court Investigators' total average expenses for FY2025 was \$1,360,925 in comparison to FY2024 which was \$1,587,352 (Table 7.3).

Probate Associate Judges total operating expenses for FY2025 was \$628,397 in comparison to FY2024 which was \$997,011 (Table 7.4).

Cost Summary

Operating Expenses

Court	Judge	FY2024	FY2025	% Change from FY2024
1	Malveaux	\$1,363,349	\$1,593,868	17%
2	Warren	\$1,249,875	\$1,138,450	-9%
3	Jones-Johnson	\$1,195,512	\$1,482,309	24%
Total		\$3,808,736	\$4,214,627	11%
Average		\$1,269,579	\$1,404,876	11%

- **Table 7.1** – *Source/Explanation: Data is derived from Dallas County's Financial Recording System – Oracle*

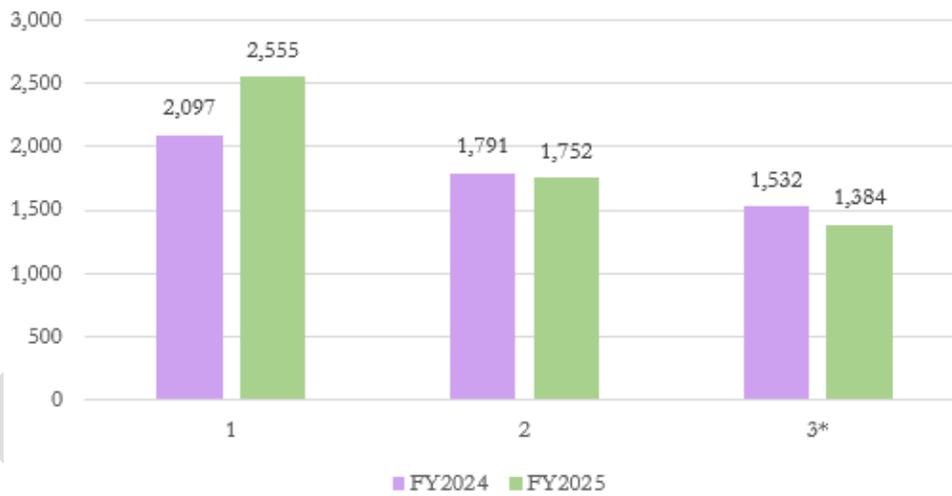
Cases Assigned

Court	Judge	FY2024	FY2025	% Change from FY2024
1	Malveaux	2,097	2,555	22%
2	Warren	1,791	1,752	-2%
3*	Jones-Johnson	1,532	1,384	-10%
Total		5,420	5,691	5%
Average		1,807	1,897	5%

*Please note that Court Number Three is the designated mental illness court and is assigned fewer probate cases than the other two courts.

- **Table 7.2** – *Source/Explanation: Data is derived from Dallas County’s Probate Court Number Two*

Cases Assigned Comparison



- **Chart 7.1** – *Source/Explanation: Data is derived from Dallas County’s Probate Court Number Two*

Probate Court Investigators

Expense Summary

Fiscal Year	Operating Expenses	Other Professional Fees	Total Expenses	Authorized Staff
FY2024	\$1,587,352	\$50,285	\$1,637,637	8
FY2025	\$1,134,498	\$1,101,436	\$2,235,934	9
Average	\$1,360,925	\$575,860	\$1,936,785	9

- **Table 7.3** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

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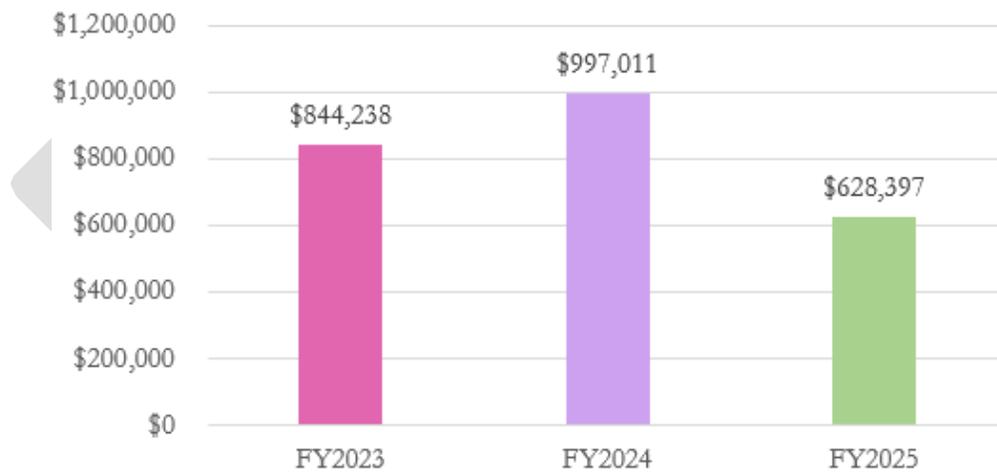
Probate Court Associate Judges

Expense Comparison

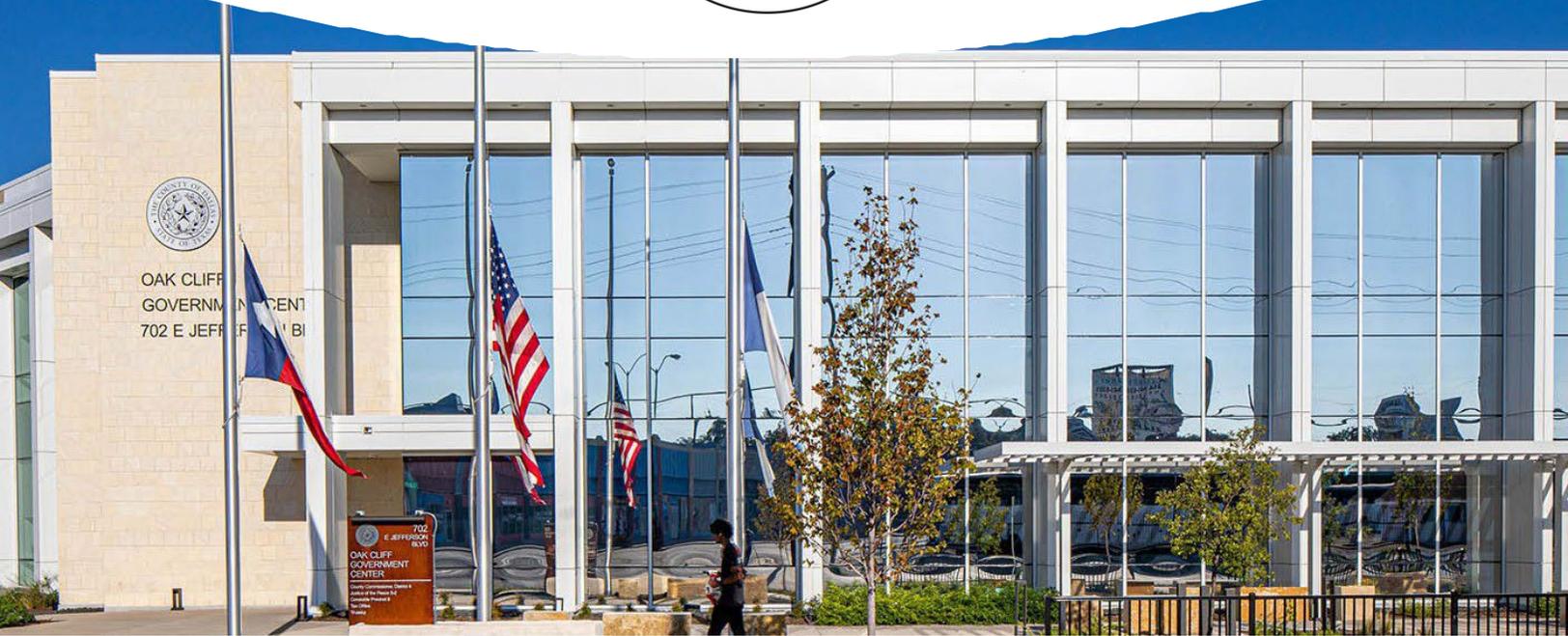
Fiscal Year	Operating Expenses
FY2023	\$844,238
FY2024	\$997,011
FY2025	\$628,397
Total	\$2,469,646
Average	\$823,215

- **Table 7.4** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

Probate Court Associate Judges Operating Expenses Comparison



- **Chart 7.2** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*



JUSTICE OF THE PEACE COURTS

SECTION 8

Methodology and Highlights

Methodology

The purpose of the Justice of the Peace Courts is to have original jurisdiction in criminal cases where the fine does not exceed \$500, and civil matters when the amount in controversy does not exceed \$10,000. A Justice of the Peace may issue warrants of search and arrest, conduct preliminary hearings, and perform marriages. The Justice of the Peace Courts consist of ten elected justices of the peace, each presiding over their respective precincts within Dallas County, any justice precinct that includes a city of 8,000 or more residents may elect one additional Justice of the Peace.

Cost data is derived from Dallas County's Financial Recording System – Oracle. Caseload data is derived from Odyssey's Case and data submitted to the Office of Court Administration (OCA).

Operating expenses include salaries and benefits for staff and other operating costs to support staff. Costs associated with the Commendation Appreciation Program (CAP) are excluded.

Other costs include visiting judge expenses, child welfare attorney expenses, juvenile delinquency expenses, fines and fees collected, contempt fines, the use of Court Appointed Special Advocates (CASA), etc.



Please also note that data was unavailable at the time of publishing.

Highlights

Since the elimination of the Constable's Traffic Safety Program and the reduction of the Sheriff's Traffic Safety Program in the FY2012 Approved Budget, traffic case filings in the JP Courts have steadily declined. Courts that historically received high volumes of traffic filings have experienced significant impacts, reflected in reduced workload volumes and corresponding decreases in authorized staffing levels.

The Dallas County Sheriff's Office had the highest amount of traffic program fines collected, with a total of 14,481. The offense with the most charges was Infractions with 12,539 citations (Table 8.3 & 8.4).

The collection revenue for FY2025 was \$2,991,390 in comparison to FY2024, where the revenue was \$3,067,026 (Chart 8.1). The highest amount of revenue among the Justice of the Peace Courts was \$7,034,105 in Constable Fees/Evictions. The lowest amount of revenue among the Justice of the Peace Court was \$13,021 in Child Safety Fines (Table 8.1).

JP 1-1 had the highest amount of revenue in JP Court Fines with \$626,197, Sheriff Fes at \$17,827, JP Fees at \$249,344, and Jury Fees with \$26,099. JP 2-2 had the lowest amount of revenue in JP Court Fines with \$83,069 and was the only court with Certified Copies Fees revenue with \$85,577 (Table 8.1). JP 1-2, JP 3-1, and JP 4-1 were the only courts that had County Clerk Fees revenue in FY2025 (Table 8.1).

The total number of evictions in FY25 was 48,441. There were 48,016 Residential evictions and 425 Commercial evictions. JP 1-1 had the highest number of residential evictions with 9,758 in FY2025, while JP 1-2 had the highest number of Commercial evictions with 83 in FY2025 (Table 8.2). JP 5-2 had the lowest number of Residential evictions with 2,456, while JP 3-1 had the lowest number of Commercial evictions with 15 (Table 8.2).

The average number of traffic collections among the courts was 2,982 for FY2025, while the court with the lowest amount was JP 2-2, with 780 traffic collections. The court with the highest amount of traffic collections was JP 1-1, with 7,325 (Table 8.5).

Court JP 1-2 was the only Justice of the Peace Court that had no visiting judges for FY2025 (Table 8.6). Court JP 1-1 had the highest amount in visiting judge expenses with \$18,303. Court 2-1 had the lowest amount in visiting judge expenses with \$181 in FY2025 (Table 8.6).

Court JP 2-2 had the lowest number of cases filed for FY2025 at 5,227 (Table 8.7). Court JP 1-1 had the highest number of cases filed for FY2025 at 48,564 (Table 8.7).

Court JP 2-2 had the lowest number of cases disposed for FY2025 at 6,143 (Table 8.8). Court JP 1-1 had the highest number of cases disposed for FY2025 at 24,365 (Table 8.8).

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Methodology and Highlights

Justice of the Peace Courts

- JP 1-1 – Hon. Thomas G. Jones
- JP 1-2 – Hon. Valencia Nash
- JP 2-1 – Hon. Margaret O'Brien
- JP 2-2 – Hon. KaTina Whitfield
- JP 3-1 – Hon. Adam M. Swartz
- JP 3-2 – Hon. Steven Seider
- JP 4-1 – Hon. Michael Jones, Jr.
- JP 4-2 – Hon. Sasha Moreno
- JP 5-1 – Hon. Sara Martinez
- JP 5-2 – Hon. Juan Jasso

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Justice of the Peace Courts Revenue

	J.P. Court Fines	Child Safety Fines	Certified Copies Fees	Constable Fees/Evictions	Sheriff Fees	County Clerk Fees	JP Fees	Jury Fees	Total
J.P. 1-1	\$626,197	\$12,161	-	\$1,501,508	\$17,827	-	\$249,344	\$26,099	\$2,433,136
J.P. 1-2	\$333,700	\$125	-	\$521,371	\$14,347	\$30,600	\$86,801	\$1,122	\$988,066
J.P. 2-1	\$118,416	-	-	\$710,520	\$1,177	-	\$31,303	\$460	\$861,876
J.P. 2-2	\$83,069	\$75	\$85,577	\$512,603	\$2,904	-	\$23,883	\$925	\$709,035
J.P. 3-1	\$377,014	\$75	-	\$767,823	\$4,026	\$34,380	\$158,623	\$1,918	\$1,343,859
J.P. 3-2	\$293,520	\$25	-	\$655,582	\$8,695	-	\$160,099	\$1,535	\$1,119,456
J.P. 4-1	\$215,352	\$125	-	\$703,975	\$447	\$34,620	\$100,930	\$909	\$1,056,359
J.P. 4-2	\$274,229	\$160	-	\$404,878	\$47	-	\$28,776	\$1,025	\$709,115
J.P. 5-1	\$259,817	-	-	\$891,302	\$5,443	-	\$44,952	\$2,234	\$1,203,747
J.P. 5-2	\$424,100	\$275	-	\$364,544	\$11,170	-	\$29,264	\$509	\$829,861
Total	\$3,005,414	\$13,021	\$85,577	\$7,034,105	\$66,084	\$99,600	\$913,977	\$36,735	\$11,254,512
Average	\$300,541	\$1,302	\$8,558	\$703,410	\$6,608	\$9,960	\$91,398	\$3,674	\$1,125,451

*Please note that Revenue includes the total for both Civil and Criminal, constable fees include evictions.

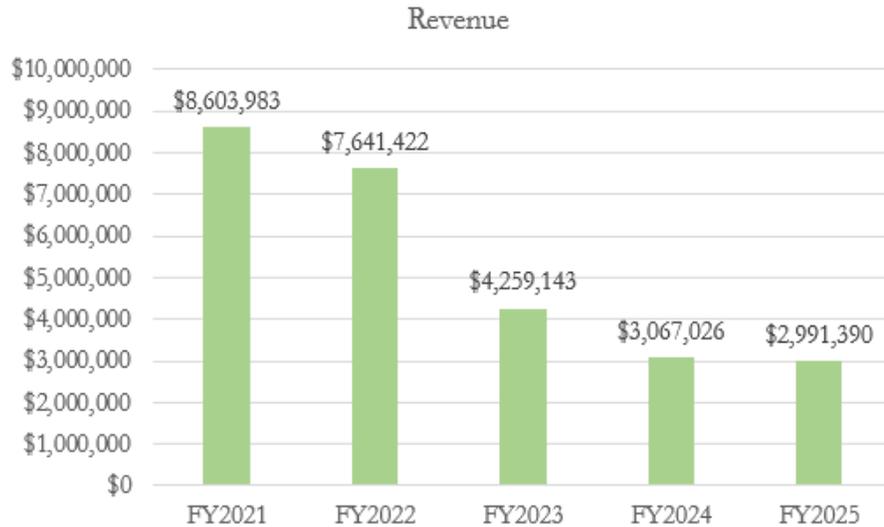
- **Table 8.1** – Source/Explanation: Data is derived from Odyssey's Case Index Report

Justice of the Peace Eviction Data

Court	Judge	FY24			FY25		
		Commercial	Residential	Total	Commercial	Residential	Total
JP 1-1	Jones	53	10,319	10,372	79	9,758	9,837
JP 1-2	Nash	95	2,909	3,004	83	3,328	3,411
JP 2-1	O'Brien	11	4,297	4,308	41	5,033	5,074
JP 2-2	Whitfield	30	4,113	4,143	19	3,417	3,436
JP 3-1	Swartz	20	6,420	6,440	15	5,494	5,509
JP 3-2	Seider	4	4,814	4,818	82	4,622	4,704
JP 4-1	Jones, Jr.	57	5,763	5,820	23	4,969	4,992
JP 4-2	Moreno	12	2,668	2,680	18	2,800	2,818
JP 5-1	Martinez	15	6,160	6,175	33	6,139	6,172
JP 5-2	Jasso	17	2,725	2,742	32	2,456	2,488
Total		314	50,188	50,502	425	48,016	48,441

- **Table 8.2** – Source/Explanation: Data is derived from Odyssey's Case Index Report

Traffic Collection Revenue Comparison and Offenses



- **Chart 8.1** – *Source/Explanation: Data is derived from SQL Server Reporting Services*

Offense Type	Number of Charge Offenses
Infraction	12,539
Vehicle Violation	6,382
HOV Violation	5,050
License Violation	4,244
Other	1,096
Misconduct	315
Inspection Violation	198
Total	29,824

- **Table 8.3** – *Source/Explanation: Data is derived from SQL Server Reporting Services*

Agency	Total Number of Offenses
Constable	322
Dallas County Sheriff	14,481
DART Police	1,860
Education Institution	1,522
Medical Institution	241
Total	18,426

- **Table 8.4** – *Source/Explanation: Data is derived from SQL Server Reporting Services*

Traffic Collection Revenue

Traffic Collections

Court	Judge	Traffic Collections Cases	Traffic Collection Revenue	Average Payment Received
JP 1-1	Jones	7,325	\$808,096	\$110
JP 1-2	Nash	3,458	\$158,764	\$46
JP 2-1	O'Brien	1,179	\$177,239	\$150
JP 2-2	Whitfield	780	\$106,166	\$136
JP 3-1	Swartz	4,360	\$306,398	\$70
JP 3-2	Seider	3,483	\$298,889	\$86
JP 4-1	Jones, Jr	2,076	\$167,406	\$81
JP 4-2	Moreno	1,654	\$154,889	\$94
JP 5-1	Martinez	2,380	\$289,841	\$122
JP 5-2	Jasso	3,129	\$523,703	\$167
Total		29,824	\$2,991,390	\$1,062
Average		2,982	\$299,139	\$106

- Table 8.5– Source/Explanation: Data is derived from SQL Server Reporting Services**
 - Justice of the Peace 1-1: Continues to handle the highest volume of traffic tickets, with 7,325 cases filed during the reporting period, an increase from the previous reporting period, where 6,537 cases were filed.

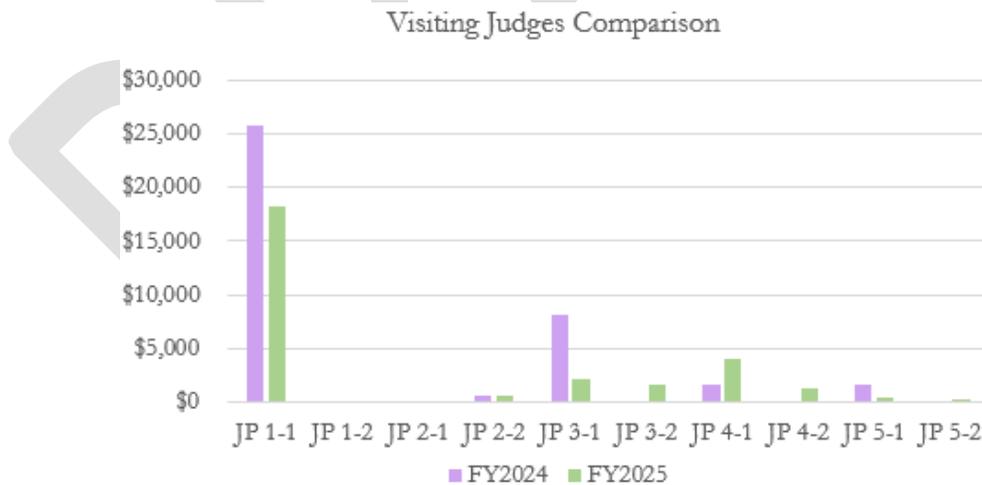


- Chart 8.2–Source/Explanation: Data is derived from SQL Server Reporting Services).**

Visiting Judges

Court	Judge	FY2025
JP 1-1	Jones	\$18,303
JP 1-2	Nash	\$0
JP 2-1	O'Brien	\$181
JP 2-2	Whitfield	\$582
JP 3-1	Swartz	\$2,218
JP 3-2	Seider	\$1,600
JP 4-1	Jones, Jr.	\$4,000
JP 4-2	Moreno	\$1,236
JP 5-1	Martinez	\$364
JP 5-2	Jasso	\$291
Total		\$28,774
Average		\$2,877

- **Table 8.6**– *Source/Explanation: Data is derived from SQL Server Reporting Services*

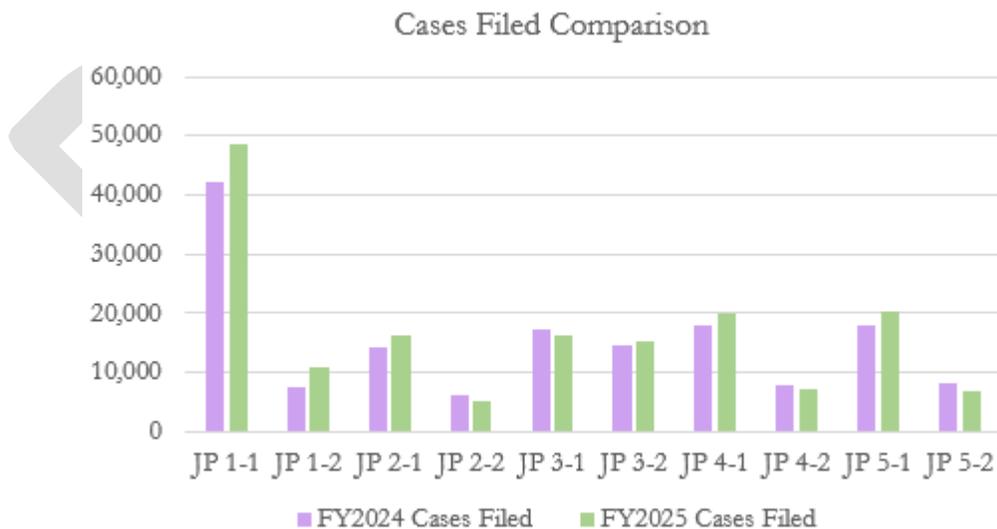


- **Chart 8.3** – *Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle*

Cases Filed

Court	Judge	FY2024	FY2025	% Change from FY2024
JP 1-1	Jones	42,078	48,564	15%
JP 1-2	Nash	7,573	10,951	45%
JP 2-1	O'Brien	14,283	16,455	15%
JP 2-2	Whitfield	6,370	5,227	-18%
JP 3-1	Swartz	17,430	16,235	-7%
JP 3-2	Seider	14,764	15,414	4%
JP 4-1	Jones, Jr.	17,954	19,837	10%
JP 4-2	Moreno	7,940	7,352	-7%
JP 5-1	Martinez	18,120	20,303	12%
JP 5-2	Jasso	8,138	6,786	-17%
Total		154,650	167,124	8%
Average		15,465	16,712	8%

- **Table 8.7** – Source/Explanation: Data is derived from the Office of Court Administration (OCA).

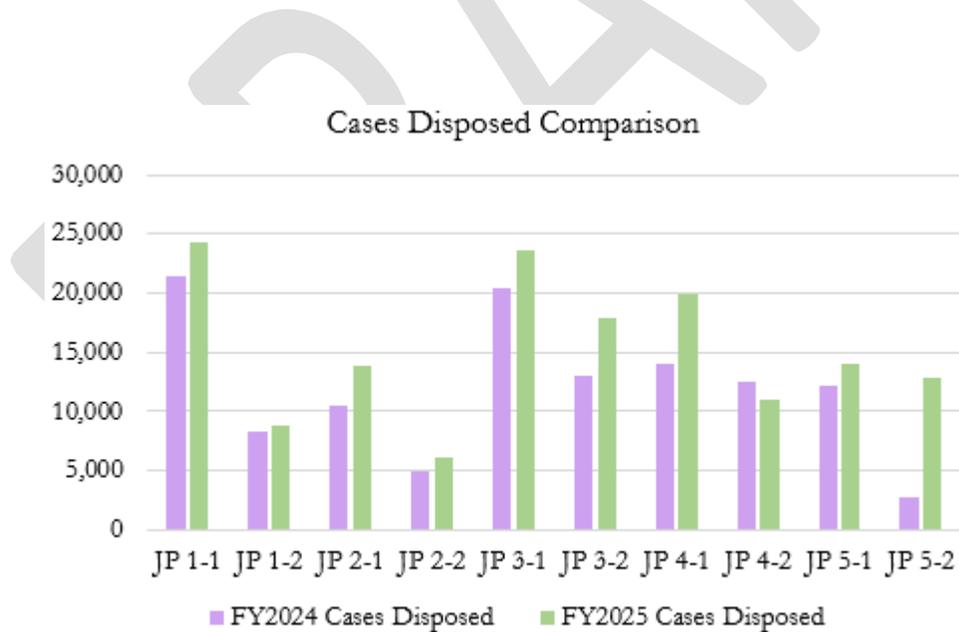


- **Chart 8.4** – Source/Explanation: Data is derived from the Office of Court Administration (OCA).

Cases Disposed

Court	Judge	FY2024	FY2025	% Change from FY2024
JP 1-1	Jones	21,496	24,365	13%
JP 1-2	Nash	8,312	8,843	6%
JP 2-1	O'Brien	10,503	13,803	31%
JP 2-2	Whitfield	4,915	6,143	25%
JP 3-1	Swartz	20,382	23,615	16%
JP 3-2	Seider	13,037	17,978	38%
JP 4-1	Jones, Jr.	14,093	19,941	41%
JP 4-2	Moreno	12,581	11,029	-12%
JP 5-1	Martinez	12,231	14,089	15%
JP 5-2	Jasso	2,832	12,794	45%
Total		120,382	152,600	21%
Average		12,038	15,260	21%

- **Table 8.8** – Source/Explanation: Data is derived from the Office of Court Administration (OCA).



- **Chart 8.5** – Source/Explanation: Data is derived from the Office of Court Administration (OCA).



TRUANCY COURTS

SECTION 9

Methodology and Highlights

Methodology

The purpose of the Truancy Courts is to hear cases timely and ensure consistency in disposition and enforcement of the truancy court orders. Senate Bill 358 passed during the 78th Legislature established the Truancy Courts as a constitutional court. Dallas County operates five dedicated Truancy Courts, which receive case filings from Carrollton/Farmers Branch Independent School District, Cedar Hill Independent School District, Coppell Independent School District, Dallas Independent School District, Duncanville Independent School District, Garland Independent School District, Mesquite Independent School District, Richardson Independent School District, Richland Collegiate High School (Charter), Life School (Charter), Uplift Education (Charter), Trinity Basin (Charter). Justices of the Peace Courts hear Truancy Court Cases.

Cost data is derived from Dallas County's Financial Recording System – Oracle. Caseload data is derived from



Odyssey's Case and data submitted to the Office of Court Administration (OCA).

Disposition data for Truancy Courts does not include dismissals. A dismissal occurs without the assessment of fines or fees, at the discretion of the District Attorney, with the approval of the Judge. Therefore, it is not used as a measure of judicial activity, nor is it appropriate to include dismissals in calculating revenue per disposition. Dismissals are not an indicator of judicial activity; however, these dismissals are included in the County Criminal Court aggregate data page to reconcile filings and dispositions as they affect the pending caseload.

Highlights

The discrepancy in the average number of cases filed, dispositions, dismissals, and collections can be attributed to the removal of the East (A) and Central offices. These courts were removed from the dataset because East (A) stopped hearing cases in November 2015 and Central stopped hearing cases in January 2017. The South office was added in 2021 per a court ruling.

Monthly revenue for FY2025 includes fines for child safety, parking, accounting service fees, J.P. Court Fines, Civil Penalties Fees, and J.P. Fees.

The total amount of monthly revenue for FY2025 was \$254,822 in comparison to \$147,896 in FY2024 (Table 9.1).

The month of October had the lowest amount of monthly revenue in FY2025, with \$10,214 (Table 9.1).

The month of September had the highest amount of monthly revenue with \$37,315 (Table 9.1).

The average number of cases filed for FY2025 was 2,324 (Table 9.2) in comparison to FY2024, where the average number of cases filed was 2,284 (Table 9.3).

The average number of cases disposed for FY2025 was 143 (Table 9.2) in comparison to FY2024, where the average number of cases disposed was 145 (Table 9.3).

The average number of cases dismissed for FY2025 was 825 (Table 9.2) in comparison to FY2024, where the average number of cases dismissed was 1,400 (Table 9.3).

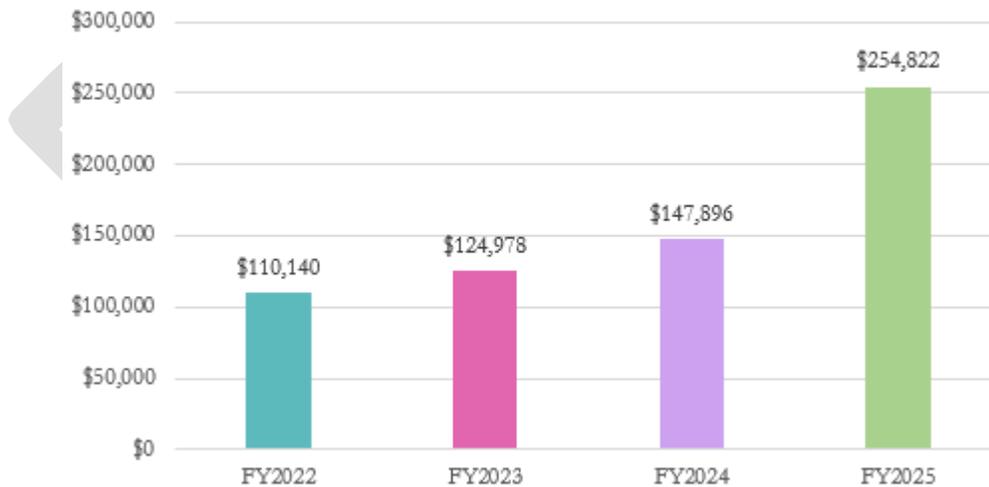
Revenue and Volume

Monthly Revenue

Month	FY2022	FY2023	FY2024	FY2025	% Change from 2024
Oct	\$25,840	\$9,770	\$4,316	\$10,214	>100%
Nov	\$21,690	\$11,212	\$6,168	\$10,694	73%
Dec	\$21,617	\$7,062	\$3,391	\$11,314	>100%
Jan	\$10,360	\$7,194	\$8,401	\$10,505	25%
Feb	\$7,995	\$13,091	\$13,416	\$21,925	63%
Mar	\$22,640	\$18,149	\$19,913	\$21,357	7%
Apr	\$0	\$12,648	\$17,599	\$25,417	44%
May	\$0	\$16,050	\$17,953	\$24,782	38%
Jun	\$0	\$8,075	\$16,313	\$24,901	53%
Jul	\$0	\$9,799	\$18,928	\$23,520	24%
Aug	\$0	\$9,247	\$12,917	\$32,879	>100%
Sep	\$0	\$2,681	\$8,581	\$37,315	>100%
Total	\$110,140	\$124,978	\$147,896	\$254,822	72%
Average	\$9,178	\$10,415	\$12,325	\$21,235	72%

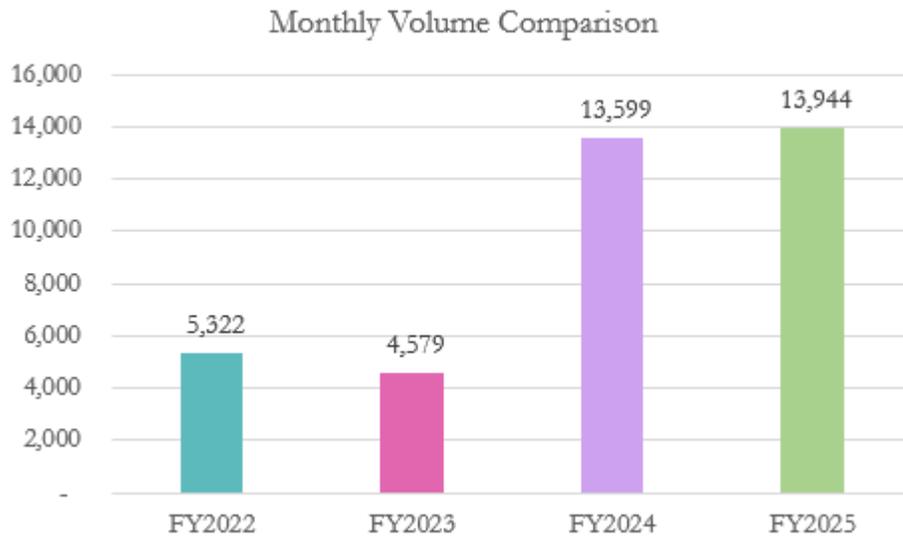
- Table 9.1** – *Source/Explanation: Data is derived from reports provided to the Office of Budget and Evaluation by the Dallas County’s Trunacy Court Manager that are submitted to the Office of Court Administration (OCA).*

Monthly Revenue Comparison



- Chart 9.1**–*Source/Explanation: Data is derived from reports provided to the Office of Budget and Evaluation by the Dallas County’s Trunacy Court Manager that are submitted to the Office of Court Administration (OCA).*

Monthly Volume



- **Chart 9.2** – *Source/Explanation: Dallas County's Truancy Office*

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Cases Filed, Disposed, and Dismissals

FY2025 Caseloads

Court	Filed	Disposed	Dismissed
North	4,195	163	1,796
South	7,962	0	2,777
Central	0	0	0
East (A)	0	0	0
East (B)	1,787	693	375
Total	13,944	856	4,948
Average	2,789	171	990

- **Table 9.2** – Source/Explanation: Dallas County’s Truancy Office

FY2024 Caseloads

Court	Filed	Disposed	Dismissed
North	4,545	29	2,837
South	7,678	81	5,564
Central	0	0	0
East (A)	0	0	0
East (B)	1,482	761	0
Total	13,705	871	8,401
Average	2,741	174	1,680

- **Table 9.3** – Source/Explanation: Dallas County’s Truancy Office



MISCELLANEOUS

SECTION 10

Methodology and Highlights

Methodology

This section regards miscellaneous judicial reports and data, including child support processing fees under the Domestic Relations Office (DRO), and District Attorney asset forfeiture funds. DA asset forfeiture funds are used by district attorneys to administer forfeited property in accordance with local agreements with law enforcement agencies. They can be used for various purposes, including the preservation, enforcement, or administration of state laws. This data is obtained through financial reports in Oracle.

Texas law requires a \$35 annual service fee for parents who have never received Temporary Assistance for Needy Families (TANF). The projected annual revenue figure reflects the County Auditor’s estimate for revenue from this fee, not the potential amount of revenue available based on the number of active child support accounts.

Asset Forfeiture fluctuates monthly and is dependent upon the number and value of cases in litigation. The District Attorney’s Office utilizes asset forfeiture funds for a variety of programs, including support of the County’s drug courts and employee training. Jury Trials data reflect only cases where a jury was selected. Data represents Civil, Family, and Criminal cases in Dallas County Courts. Please note that in some instances, data was unavailable at the time of publishing.



Highlights

The total Child Support Processing Fees for FY2025 were \$14,799 in comparison to FY2024, where the total was \$16,864 (Table 10.1).

The total District Attorney Asset Monthly Forfeiture Revenue for FY2025 was \$712,641 in comparison to FY2024, where the amount was \$1,261,987 (Table 10.2).

There were 123 Jury Trials for Civil and Family Cases in FY2025. When compared to FY2024 where there were 137 Civil and Family Cases. Please note that jury trial data for Criminal Courts was unavailable at time of publishing (Table 10.3).

Child Support Processing Fees

Child Support Processing Fees

Month	FY2024	FY2025	% Change from 2024
Oct	\$1,512	\$2,664	76%
Nov	\$1,134	\$867	-24%
Dec	\$972	\$1,836	89%
Jan	\$1,336	\$1,080	-19%
Feb	\$793	\$1,368	73%
Mar	\$1,260	\$1,332	6%
Apr	\$1,588	\$720	-55%
May	\$72	\$1,080	1400%
Jun	\$889	\$2,310	160%
Jul	\$3,349	\$702	-79%
Aug	\$3,313	\$624	-81%
Sep	\$646	\$216	-67%
Total	\$16,864	\$14,799	-12%
Average	\$1,405	\$1,233	-12%

- Table 10.1** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle/ Odyssey’s Case

Child Support Processing Fees



- Chart 10.1** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle/ Odyssey’s Case

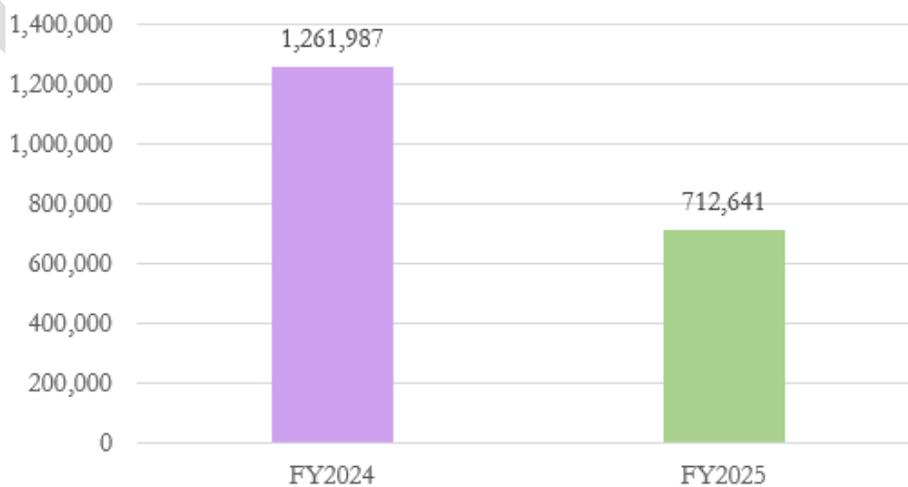
District Attorney Asset Forfeiture

DA Asset Monthly Forfeiture Revenue

Month	FY2024	FY2025	% Change from 2024
Oct	30,910	72,193	134%
Nov	69,873	77,782	11%
Dec	12,777	71,701	461%
Jan	96,887	69,918	-28%
Feb	133,901	66,737	-50%
Mar	215,689	48,299	-78%
Apr	160,670	56,475	-65%
May	133,693	21,776	-84%
Jun	124,435	117,181	-6%
Jul	62,464	39,608	-37%
Aug	130,072	53,545	59%
Sep	90,617	17,428	-81%
Total	1,261,987	712,641	-44%
Average	105,166	59,387	-44%

- **Table 10.2** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle/ Odyssey’s Case

DA Asset Monthly Forfeiture Revenue Comparison



- **Chart 10.2** – Source/Explanation: Data is derived from Dallas County’s Financial Recording System – Oracle/ Odyssey’s Case

Jury Trials

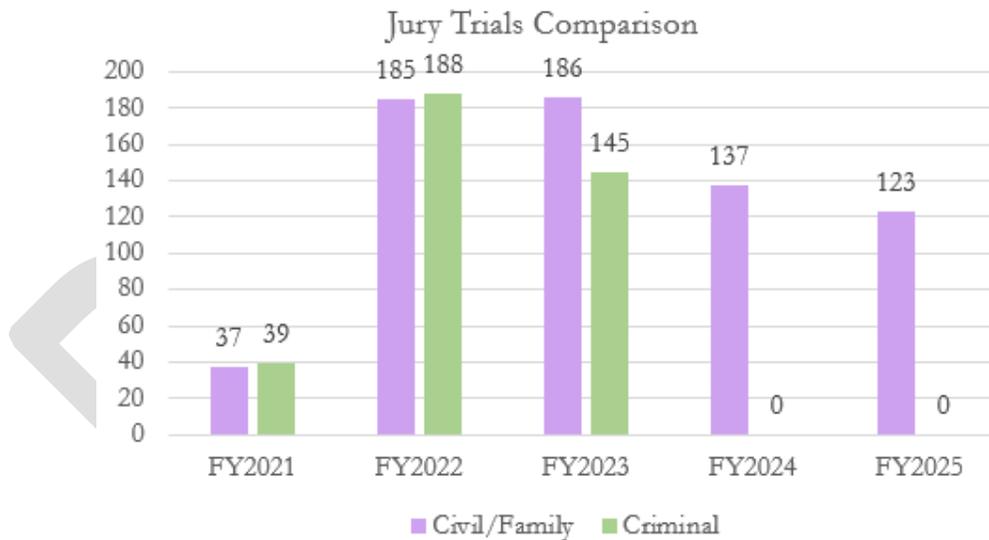
Jury Trials Comparison

	FY2021	FY2022	FY2023	FY2024	FY2025
Civil/Family	37	185	186	137	123
Criminal	39	188	145	_*	_*
Total	76	373	331	137	123
Average	38	186	166	137	123

*Please note that these are cases where a jury was selected.

*Data for Criminal was unavailable at time of publishing.

- **Table 10.3** – *Source/Explanation: The Office of Court Administration (OCA).*



- **Chart 10.3** – *Source/Explanation: The Office of Court Administration (OCA).*

Acknowledgements

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