

**Dallas County FY2026
Proposed Budget Vehicle Replacement List**

GENERAL FUND - 12000	DEPARTMENT	VEHICLE REQUESTED	QTY	BUDGET
	100.12000.1027.68620.10000.0000			
	CONSTABLE PRECINCT # 1	CHEVROLET BLAZER EV PPV	3	\$ 145,500
		CONSTABLE PRECINCT # 1 TOTAL:	3	\$ 145,500
	CONTABLE PRECINCT # 2	CHEVROLET BLAZER EV PPV	3	\$ 145,500
		CONSTABLE PRECINCT # 2 TOTAL:	3	\$ 145,500
	CONSTABLE PRECINCT # 4	FORD INTERCEPTOR HYBRID PPV	5	\$ 242,500
	CONSTABLE PRECINCT # 4	FORD INTERCEPTOR	3	\$ 145,500
		CONSTABLE PRECINCT # 4 TOTAL:	8	\$ 388,000
	CONSTABLE PRECINCT # 5	FORD INTERCEPTOR HYBRID PPV	2	\$ 97,000
		CONSTABLE PRECINCT # 5 TOTAL:	2	\$ 97,000
	JUVENILE ADMINISTRATION	1TN CARGO VAN	1	\$ 53,000
		JUVENILE ADMINISTRATION TOTAL:	1	\$ 53,000
	MEDICAL EXAMINER	CHEVROLET EV BLAZER	1	\$ 47,000
		MEDICAL EXAMINER TOTAL:	1	\$ 47,000
	SHERIFF EXECUTIVE	FORD INTERCEPTOR NON ECO-BOOST	1	\$ 48,500
		SHERIFF EXECUTIVE TOTAL:	1	\$ 48,500
	SHERIFF FOOD SERVICES	F650 LOW PRO REFER TRAILER	1	\$ 200,000
		SHERIFF FOOD SERVICES TOTAL:	1	\$ 200,000
	SHERIFF FREEWAY MANAGEMENT	3/4 TON PU	1	\$ 40,000
	SHERIFF FREEWAY MANAGEMENT	CHEVROLET TAHOE	2	\$ 110,000
	SHERIFF FREEWAY MANAGEMENT	FORD F150 PPV ECO BOOST (4X4)	1	\$ 55,000
	SHERIFF FREEWAY MANAGEMENT	FORD F-450	1	\$ 80,000
	SHERIFF FREEWAY MANAGEMENT	FORD INTERCEPTOR	9	\$ 436,500
	SHERIFF FREEWAY MANAGEMENT	FORD INTERCEPTOR HYBRID PPV	1	\$ 48,500
	SHERIFF FREEWAY MANAGEMENT	FORD INTERCEPTOR PPV - ECO BOOST	7	\$ 339,500
		SHERIFF FREEWAY MANAGEMENT TOTAL:	22	\$ 1,109,500
	SHERIFF FLEET	FORD INTERCEPTOR	1	\$ 48,500
		SHERIFF FLEET TOTAL:	1	\$ 48,500
	SHERIFF FUGITIVE	FORD INTERCEPTOR	3	\$ 145,500
		SHERIFF FUGITIVE TOTAL:	3	\$ 145,500
	SHERIFF INTAKE /RELEASE	12 PASSENGER VAN WITH INSERTS	1	\$ 75,000
		SHERIFF INTAKE /RELEASE TOTAL:	1	\$ 75,000
	SHERIFF PHYSICAL EVIDENCE	FORD F150 PPV ECO BOOST (4X4)	1	\$ 55,000
		SHERIFF PHYSICAL EVIDENCE TOTAL:	1	\$ 55,000
	SHERIFF CID	FORD INTERCEPTOR HYBRID	1	\$ 48,500
	SHERIFF CID	FORD INTERCEPTOR	1	\$ 48,500
		SHERIFF CID TOTAL:	2	\$ 97,000
	SHERIFF WARRANT	CHEVROLET TAHOE	1	\$ 55,000
		SHERIFF WARRANT TOTAL:	1	\$ 55,000
	FLEET OPERATIONS	FORD INTERCEPTOR HYBRID	3	\$ 145,500
	FLEET OPERATIONS RESERVE	15 PASSENEGR VAN	3	\$ 133,500
	FLEET OPERATIONS RESERVE	FORD INTERCEPTOR HYBRID	2	\$ 97,000

		FLEET OPERATIONS TOTAL:		8	\$	376,000
100.12000.1027.68621.10000.0000						
DEPARTMENT	VEHICLE REQUESTED			QTY	BUDGET	
FLEET OPERATIONS RESERVE	FORD LIGHTNING PRO LT ER			2	\$ 130,000	
FLEET OPERATIONS RESERVE	CHEVROLET SILVERADO EV WT			4	\$ 260,000	
FLEET OPERATIONS RESERVE	CHEVROLET BLAZER PPV			5	\$ 300,000	
FLEET OPERATIONS RESERVE	CHEVROLET BLAZER EV LT			2	\$ 120,000	
FLEET OPERATIONS RESERVE TOTAL:				13	\$ 810,000	
12000 - GENERAL FUND TOTAL				72	\$ 3,896,000	

19600 - MAJOR CAPITAL DEVELOPMENT FUND	DEPARTMENT	VEHICLE REQUESTED	QTY	BUDGET
	100.19600.2110.68620.20000.0000			
	PUBLIC WORKS	1/2 TON CREW CAB PICK UP	2	\$ 80,000
	PUBLIC WORKS	F-350 CREW CAB PICK UP	1	\$ 57,500
	PUBLIC WORKS	ELECTRIC SEDAN	2	\$ 94,000
	PUBLIC WORKS	1/2 TON CREW CAB PICK UP	2	\$ 80,000
19600 - MAJOR CAPITAL DEVELOPMENT FUND TOTAL:			7	\$ 311,500

46600 - MAJOR GRANTS	DEPARTMENT	VEHICLE REQUESTED	QTY	BUDGET
	100.46600.9466.68620			
	HHS-ADMINISTRATION	specialized vehicle	2	\$ 1,500,000
	HHS-PILOT NUTRITION	10 PASSENGER BUS	1	\$ 60,000
	HHS-PILOT NUTRITION	25 PASSENGER BUS	2	\$ 180,000
	HHS-PILOT NUTRITION	15 PASSENGER BUS	2	\$ 120,000
	HHS-WEATHERIZATION	FORD ESCAPE HYBRID	1	\$ 47,000
	HHS-WEATHERIZATION	1/2 TON CREW CAB PICK UP	2	\$ 80,000
	HHS-WEATHERIZATION	1/2 TON PICK UP	3	\$ 106,500
	HHS-WEATHERIZATION	1/2 TON CREW CAB PICK UP	1	\$ 40,000
	HHS-HEALTH	1 TON EXT CAB WITH ANIMAL CAGE	2	\$ 240,000
	HHS-HEALTH	1/2 TON PICK UP	2	\$ 71,000
46600 - MAJOR GRANTS TOTAL			18	\$ 2,444,500

20300 - LOCAL OFFICIAL	DEPARTMENT	VEHICLE REQUESTED	QTY	BUDGET
	100.20300.			
	DISTRICT ATTORNEY	LARGE SUV	3	\$ 165,000
	DISTRICT ATTORNEY	LARGE SEDAN	1	\$ 55,000
	DISTRICT ATTORNEY	TAHOE PPV	1	\$ 55,000
20300 - LOCAL OFFICIAL TOTAL:			5	\$ 275,000

10505 - ROAD AND BRIDGE RESERVES	DEPARTMENT	VEHICLE REQUESTED	QTY	BUDGET
	100.10505.2550.68620.70000.0000			
	Road and Bridge # 3	1.5 TON CREW CAB STAKE BED TRUCK	1	\$ 95,000
	Road and Bridge # 3	LG 1 TON CREW CAB STAKE BED TRUCK	3	\$ 210,000
	Road and Bridge # 3	LG 3/4 TON CREW CAB STAKE BED TRUCK	5	\$ 325,000
	ROAD AND BRIDGE #3 TOTAL:		9	\$ 630,000
	DEPARTMENT	VEHICLE REQUESTED	QTY	BUDGET
	Road and Bridge # 4	LG 3/4 T CREW CAB	2	\$ 110,000
	Road and Bridge # 4	LG 3/4 T P/U	3	\$ 150,000
ROAD AND BRIDGE #4 TOTAL:		5	\$ 260,000	
10505 - ROAD AND BRIDGE RESERVES TOTAL			14	\$ 890,000

FUNDED		FY26 BUDGET
GENERAL FUND		\$ 3,896,000
196 FUND		\$ 311,500
HHS GRANT FUND		\$ 2,444,500
DISTRICT ATTORNEY FORFEITURE FUNDS		\$ 275,000
ROAD AND BRIDGE #3 & #4		\$ 890,000
TOTAL:		\$ 7,817,000