

DALLAS COUNTY FY2027 PROPOSED BUDGET VEHICLE REPLACEMENT LIST

Note: The attached list of vehicle replacement requests represents the recommendations provided by Fleet Operations. This list is based on established criteria including maintenance costs, vehicle age, mileage, and projected future mileage, which collectively determine the necessity for vehicle replacement. Please note that the inclusion of a vehicle on this list does not guarantee its replacement. All vehicle purchases and replacements are contingent upon the availability of funds. In the event that budget constraints limit available funds, the County will prioritize and adjust the replacement schedule to align with the available budget. Consequently, the final number and timing of vehicle replacements may vary based on funding availability and budgetary constraints. This disclaimer is intended to clarify that the list serves as a guideline based on assessed needs and is subject to financial limitations.

GENERAL FUND - 12000	DEPARTMENT	VEHICLE REQUESTED	QTY	BUDGET
	100.12000.1027.68620.10000.0000			
	CONSTABLE PRECINCT 1	FORD INTERCEPTOR HYBRID PPV	4	\$ 300,000.00
				\$ 300,000.00
	CONSTABLE PRECINCT 2	FORD INTERCEPTOR HYBRID PPV	3	\$ 225,000.00
				\$ 225,000.00
	CONSTABLE PRECINCT 3	FORD INTERCEPTOR HYBRID PPV	3	\$ 225,000.00
				\$ 225,000.00
	CONSTABLE PRECINCT 4	FORD INTERCEPTOR HYBRID PPV	8	\$ 600,000.00
				\$ 600,000.00
	CONSTABLE PRECINCT 5	FORD INTERCEPTOR HYBRID PPV	3	\$ 225,000.00
				\$ 225,000.00
	SHERIFF - FOOD SERVICE	FORD F-650	4	\$ 340,000.00
	SHERIFF - LAUNDRY	FORD F-650	1	\$ 85,000.00
	SHERIFF - FREEWAY MANAGEMENT	FORD INTERCEPTOR HYBRID PPV	11	\$ 825,000.00
	SHERIFF - FREEWAY MANAGEMENT	FORD F-150 HYBRID	1	\$ 75,000.00
	SHERIFF - INTAKE/RELEASE	FORD TRANSIT	1	\$ 65,000.00
	SHERIFF - PATROL	FORD INTERCEPTOR HYBRID PPV	3	\$ 225,000.00
	SHERIFF - WARRANTS	CHEVROLET TAHOE	1	\$ 75,000.00
				\$ 1,690,000.00
	FACILITIES	FORD F-250	1	\$ 75,000.00
				\$ 75,000.00

FIRE MARSHAL	FORD F-550	1	\$	85,000.00
FIRE MARSHAL	PETERBILT 300	1	\$	100,000.00
			\$	185,000.00
PUBLIC SERVICES PROGRAM	TRAILER	3	\$	240,000.00
PUBLIC SERVICES PROGRAM	FORD-E450	1	\$	85,000.00
			\$	325,000.00
FLEET OPERATIONS	FORD-E450	2	\$	170,000.00
FLEET OPERATIONS	FORD INTERCEPTOR HYBRID PPV	12	\$	900,000.00
			\$	170,000.00
FLEET OPERATIONS	CHEVROLET BLAZER EV	15	\$	675,000.00
FLEET OPERATIONS	CHEVROLET EQUINOX	10	\$	360,000.00
FLEET OPERATIONS	CHEVROLET SILVERADO EV WT	10	\$	480,000.00
			\$	1,515,000.00
TOTAL:				99 \$ 5,535,000.00

MAJOR GRANTS - 46600	DEPARTMENT	VEHICLE REQUESTED	QTY	BUDGET
	100.46600.9466.68620			
	HHS - COMMUNICABLE DISEASE	FREIGHLNR-M2	1	\$ 100,000.00
	HHS - PILOT NUTRITION	FORD-E450	1	\$ 85,000.00
	HHS - ENVIRONMENTAL HEALTH	FORD F-350	1	\$ 85,000.00
	HHS - COMMUNICABLE DISEASE	FORD F-550	1	\$ 85,000.00
	HHS - ENVIRONMENTAL HEALTH	FORD F-350	1	\$ 85,000.00
TOTAL:				5 \$ 440,000.00

ESCROW - 100.53200	DEPARTMENT	VEHICLE REQUESTED	QTY	BUDGET
	100.53200			
	HOUSEHOLD HAZARDOUS WASTE	TRAILER	3	\$ 240,000.00
TOTAL:				3 \$ 240,000.00

MAJOR GRANTS - 46600	DEPARTMENT	VEHICLE REQUESTED	QTY	BUDGET
	466.8625.2023.3003.5304			

SHERIFF - COURTESY PATROL	FORD F-350	17	\$	1,445,000.00
		TOTAL:	17	\$ 1,445,000.00

LOCAL OFFICIAL - 20300	DEPARTMENT	VEHICLE REQUESTED	QTY	BUDGET
	100.20300.			
	DISTRICT ATTORNEY	LARGE SUV	3	\$ 165,000
	DISTRICT ATTORNEY	LARGE SEDAN	1	\$ 55,000
	DISTRICT ATTORNEY	TAHOE PPV	1	\$ 55,000
		TOTAL:	5	\$ 275,000.00

ROAD AND BRIDGE RESERVES - 10505	DEPARTMENT	VEHICLE REQUESTED	QTY	BUDGET
	100.10505.2550.68620.70000.0000			
	Road and Bridge # 3	1.5 TON CREW CAB STAKE BED TRUCK	1	\$ 95,000
	Road and Bridge # 3	LG 1 TON CREW CAB STAKE BED TRUCK	3	\$ 210,000
	Road and Bridge # 3	LG 3/4 TON CREW CAB STAKE BED TRUCK	5	\$ 325,000
	ROAD AND BRIDGE #3 TOTAL:		9	\$ 630,000
	DEPARTMENT	VEHICLE REQUESTED	QTY	BUDGET
	Road and Bridge # 4	LG 3/4 T CREW CAB	2	\$ 110,000
	Road and Bridge # 4	LG 3/4 T P/U	3	\$ 150,000
	ROAD AND BRIDGE #4 TOTAL:		5	\$ 260,000
		TOTAL:	14	\$ 890,000

MAJOR CAPITAL DEVELOPMENT FUND - 19600	DEPARTMENT	VEHICLE REQUESTED	QTY	BUDGET
	100.19600.2110.68620.20000.0000			
	PUBLIC WORKS	1/2 TON CREW CAB PICK UP	2	\$ 80,000
	PUBLIC WORKS	F-350 CREW CAB PICK UP	1	\$ 57,500
	PUBLIC WORKS	ELECTRIC SEDAN	2	\$ 94,000
	PUBLIC WORKS	1/2 TON CREW CAB PICK UP	2	\$ 80,000
		TOTAL:	7	\$ 311,500.00