COURT ORDER 2026-0877

Dallas County FY2027 Budget Adoption

The FY2027 Proposed Budget has been filed with the County Auditor and County Clerk as prescribed by law and posted prominently on the Dallas County homepage and website at https://www.dallascounty.org/about-us/hot-links/notice-of-public-hearing.php.

Notice for Posted Rate: Texas Government Code 551.043, Tax Payor Impact Statement Notice
The fiscal year 2026 (tax year 2025) adopted a tax rate of $0.215500 per $100 of value on the median homestead taxable value of $259,385 resulted in a $558.97 tax on the median homestead. The proposed fiscal year 2027 (tax year 2026) budget, based on a Proposed Tax Rate of $0.253150 per $100 of value on the median homestead taxable value of $268,056, would result in a $678.58 tax on the median homestead. The adoption of a balanced budget, funded at the No New Revenue rate of $0.203785 per $100 of value on the median homestead taxable value of $268,056, would result in a $546.26 tax on the median homestead.

Notice for Adopted Rate: Texas Government Code 551.043, Tax Payor Impact Statement Notice
The fiscal year 2026 (tax year 2025) adopted a tax rate of $0.215500 per $100 of value on the median homestead taxable value of $259,385 resulted in a $558.97 tax on the median homestead. The proposed fiscal year 2027 (tax year 2026) budget, based on an Adopted Tax Rate of $0.248650 per $100 of value on the median homestead taxable value of $268,056, would result in a $666.52 tax on the median homestead. The adoption of a balanced budget, funded at the No New Revenue rate of $0.203785 per $100 of value on the median homestead taxable value of $268,056, would result in a $546.26 tax on the median homestead.

Read into record by Commissioner Sommerman I move to amend the FY2027 Proposed Budget for all funds in the total amount of one billion, six hundred and eight million, three hundred and one thousand, eight hundred and sixty-five dollars ($1,608,301,865) to one billion, five hundred and eighty-eight million, nine hundred and eighty-three thousand, and thirteen dollars ($1,588,983,013) for all funds for the fiscal year 2027 Proposed Budget for Dallas County that includes the salaries and allowances of certain elected officials that have been proposed and published in the Dallas Observer and Daily Commercial Record, and appropriate notifications to these elected officials has been given; for the Dallas County fiscal year beginning October 1, 2026, and ending September 30, 2027.

On a motion made by Commissioner Andrew Sommerman, and seconded by Commissioner Dr. Theresa Daniel, the following order was passed and adopted by the Commissioners Court of Dallas County, State of Texas:

BRIEFING DATE: August 11, 2026
FUNDING SOURCE: All Funds

Be it resolved and ordered that the Dallas County Commissioners Court does hereby find the following:

WHEREAS,Chapter111oftheLocalGovernmentCodeprescribesthemethodbywhichthe Dallas County Commissioners Court shall adopt an annual budget; and

WHEREAS,abudgetforthefiscalyearbeginningOctober1,2026andendingSeptember30,2027 has been proposed by the Budget Officer; and

WHEREAS,theFY2027 Proposed Budget, link found here, for the Dallas County Fiscal Year 2027, proposed budgethasbeenfiledwiththeCountyAuditorandCountyClerkas prescribed by law (containing the information required by Texas Local Government Code Section 111.068) and posted prominently on the Dallas County homepage and website; and

WHEREAS,Commissioners Court held the public hearing on the Fiscal Year 2027 Proposed Budget on August 11, 2026 in the Records Building, Commissioners Court Room, Second Floor, 500 Elm Street, Dallas, Texas, at 10:00 A.M.; and

WHEREAS, the salaries and allowances of certain elected officials have been proposed and publishedintheDallas Observer and Daily Commercial Record,andappropriatenotificationstotheseelectedofficialshasbeen given'; and

WHEREAS, the Commissioners Court will now consider and act upon the proposed FY2027 Dallas County Budget.

Be it further resolved, after careful consideration of the FY2027 Proposed Budget as modified, it appears to the Commissioners Court that this Proposed Budget is in the best interests of Dallas County for the period for which appropriations are made in it, and that this Proposed Budget should be adopted and approved.

Be it further resolved and ordered that the Dallas County Commissioners Court does hereby adopt the FY2027 proposed budget for Dallas County for the fiscal year beginning October 1, 2026 and ending September 30, 2027, posted on the Dallas County website, which is incorporated by reference.

Done in open Court August 11, 2026 by the following vote:

IN FAVOR:	County Judge Clay Jenkins, Commissioner Dr. Theresa Daniel, and Commissioner Andrew Sommerman
OPPOSED:	Commissioner John Wiley Price and Commissioner Dr. Elba Garcia
ABSTAINED:	None
ABSENT:	None

Recommended by: Ronica Watkins
Originating Department: Budget