

### Dallas County Criminal Justice Advisory Board Meeting Agenda

September 19, 2016 2:30 p.m.

Dallas County Health & Human Services Bldg., Room 627 2377 N. Stemmons Freeway Dallas, TX 75207

- I. Welcome and Introductions The Honorable Elba Garcia, Chair, CJAB
- II. Membership & Infrastructure\* Jeff Segura
- III. Minutes Review/Approval\*
- IV. Presentation
  - Community Courts –Lynn Richardson and Yulise Waters
- V. Committee Project Updates
  - Bail Bond Committee –Jeff Segura
  - Fair Defense Committee Lynn Richardson
  - Jail Population/Pre-Trial Diversion Etho Pugh
  - Justice of the Peace Judge Steve Seider
  - **Juvenile Justice** Dr. Terry Smith
  - Law Enforcement/Jurisprudence Chief Jim Spivey, Ellyce Lindberg
  - Research-Dr. Jon Maskaly
  - **Public Policy** Adam Medrano
  - **Reentry Committee** Christina Crain
- VI. Program Update
  - SAMHSA Drug Court Expansion—Laura Edmonds
  - **Caruth Smart Justice**—Mike Laughlin
- VII. Public Comments
- VIII. Announcements
- IX. Next Meeting Schedule
  - December 19, 2016
- X. Adjournment



### Dallas County Criminal Justice Advisory Board General Membership Minutes for Monday, June 20, 2016

**Welcome & Introductions**, Commissioner Dr. Garcia, called the meeting to order at 2:30 PM. Customary introductions were made by all in attendance.

### **Membership & Infrastructure:**

Commissioner Dr. Garcia stated that Chief David Brown accepted the nomination to be Vice Chair of CJAB, however he was not able to attend the meeting. Commissioner Dr. Garcia introduced Jeff Segura as the new Program Manager for CJAB.

### **Meeting Minutes:**

The minutes from the CJAB General Membership meeting held on December 14, 2015 were made a part of the packet. There was a motion made to accept the minutes as printed. The motion was seconded and approved.

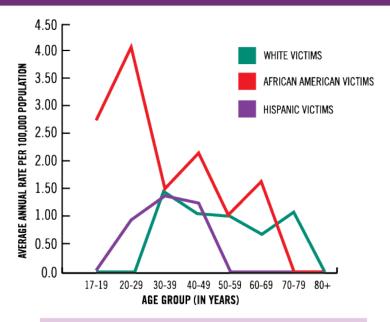
### **Presentations:**

# Adult Intimate Partner Fatality Report by Ms. Jan Langbein, Chief Executive Officer with the Genesis Woman's Shelter & Support:

Commissioner Dr. Garcia introduced Jan Langbein with a brief bio and thanked her for providing information on the Violence Fatality Report. In 2011, the Dallas County Commissioners put together The Intimate Partner Fatality Review Committee, which was tasked with researching the fatality of woman in regards to their intimate partners. Before the report could be made, first the Health and Safety Code Chapter 672 had to be changed in order to keep the information confidential. The information that has been completed and reported for this review so far is 2009-2011. 2012 is completed and fatalities for 2013 are being compiled. In October 2014 the Texas Council on Family Violence noted that Dallas County had more woman killed by intimate partners than any other county in Texas.

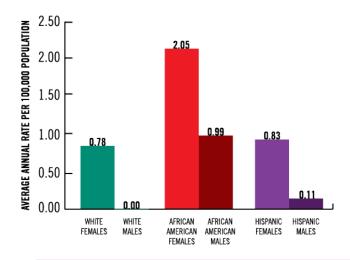
Ms. Langbein reviewed stats and facts from the report including the following graphs:

# FEMALE INTIMATE PARTNER VIOLENCE VICTIM FATALITY RATES BY RACE/ETHNICITY AND AGE GROUP



- African American women and women between 20-24 have the highest rate of fatality
- The average age of the victims was 38.0 years old, with a range in age from 19 to 71 years

# INTIMATE PARTNER VIOLENCE VICTIM FATALITY RATES BY GENDER AND RACE/ETHNICITY



African American females are approximately 2.5 times more likely to die by intimate partner violence than White females or Hispanic females.

Ms Langbein also gave facts regarding children who are involved in these cases. 44.1% of the cases directly impacted children. Fourteen children were present during the homicide with two directly witnessing the homicide, and two who were not present but found the victim.

The Fatality Report further found that 64.7% of victims were cohabitating with their perpetrators and a firearm was the most common weapon used. 61.8% of incidents happened within the City of Dallas and the remaining incidents occurred in Carrolton, Garland, Cedar hill, Irving, Coppell, Mesquite, Desoto, and Rowlett. 52.9% of perpetrators had a previous violent arrest.

In the study, only three victims had applied for a protective order, two had received it but it had expired. One had applied but had not yet received the protective order. It should also be noted that not one victim had sought services at a shelter such as New Beginnings, Genesis, or Family place. This was an important factor because in the cases where the victim sought help or shelter the victim did not die.

Ms. Langbein also passed out a sheet that is being used as a screening instrument for Domestic Violence calls by the Dallas Police Dept. It is called the *Domestic Violence Lethality Screen for First Responders*. It included eleven questions for the victim (the sheet is included in the packet). Once the sheet is complete the officer can use the assessment to determine if the victim needs to go to a shelter like Genesis. This screening instrument can also taken to the court. Ms. Langbein stated the makers of the screening instrument would be open to training any department who is was interested in using it.

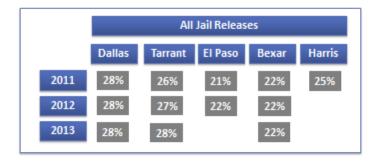
# County Uniform Recidivism Measure Project by Ms. Jessica Tyler Research Manager for Council of State Governments Justice Center:

Commissioner Dr. Garcia introduced Jessica Tyler with a brief bio. Ms. Tyler gave some background on the Recidivism Study and why it was commissioned. Ms. Tyler stated that the goal was to compare the recidivism rate of criminal justice populations among the Texas urban Counties and to trigger a systematic conversation about furthering examinations to understand drivers of recidivism. It should ne noted that recidivism was defined as re-arrest(s). The counties involved are Bexar, Dallas, El Paso, Harris, Tarrant, and Travis. Populations looked at in the study included local jail population including first jail release, jail release on PR Bond or commercial bond, and jail release after sentence completion. Also included was the population placed on probation, regular and deferred, prison release to the county and state jail release to the county.

Three different groups will be tracked over time to determine a short term and a long term recidivism comparison.

Some of the highlights from the presentation are as follows:

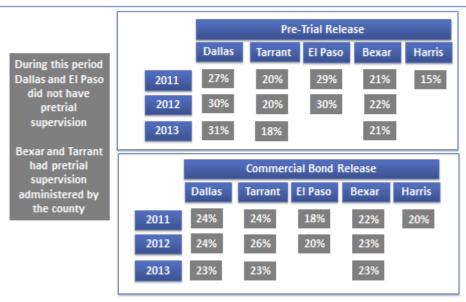
### One-Year Recidivism Rates - All Jail Releases



Council of State Governments Justice Center | 18

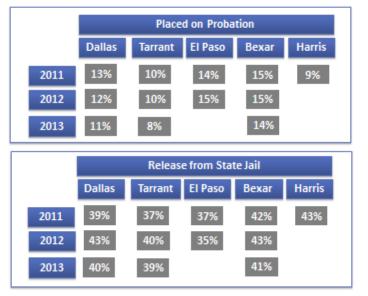
All Jail Releases is defined as aggregated total of the four releases types, personal recognizance, pretrial release, commercial bond, and post sentence.

# One-Year Recidivism Rates Pretrial and Commercial Bond



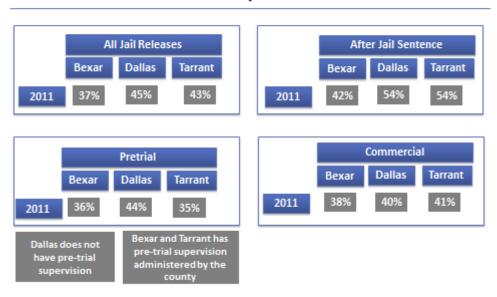
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# One-Year Recidivism Rates Probation and State Jail Releases



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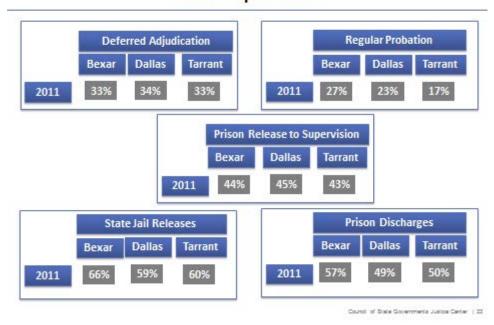
# Three-Year Recidivism Rates Local Populations



Council of State Governments Justice Center | 2

The charts above and on the next page show the Recidivism rate in 2011 tracked for three years.

### Three-Year Recidivism Rates State Populations



The study encouraged Counties to find programs that helped keep Recidivism down and to expand them. The study also encouraged counties to match the risk to the need when giving the defendant a treatment provider. The entirety of the presentation is included in the packet.

### Stepping Up/Caruth Smart Justice by Ron Stretcher Director of Department of Criminal Justice:

Dr. Andy Keller was unable to attend the meeting because he was delayed at the airport. Director Ron Stretcher presented the information about the Stepping Up/Caruth Grant. Ron Stretcher discussed Dallas County and the Meadows foundation coming together to work on identifying defendant's mental health treatment needs based on risk level. The Caruth Smart Justice Group funded a study of people in jail in need of treatment. On the basis of this study a plan is being put together for longer term funding from Caruth. The focus would be to free up law enforcement, impact high recidivism rate, and make a long term shift in funding away from high level crisis to ongoing community support. The program is now past phase one having completed work groups based on assessment, screening and supervision. The plan is now receiving input from various entities and will then go to Caruth in August 2016 for further funding.

Mr. Stretcher displayed a map showing the several areas where people can be detained at various jails. In contrast he also showed a map showing the few places someone could be taken to receive help with mental health issues. The goal of the project would be to build upon the existing provider base and create more access to service in the community. Also the program is working to engage emergency medical responses.

The program would look at using about a third of the money to create diversion programs on the front end of dealing with defendants. To deal with emergency responses a team would be created consisting of a paramedic, law enforcement, and a clinician to intervene in a more focused manner.

Part of the money will also be used to address risk assessments and the need for pre-trial supervision. This would provide the ability to screen offenders for mental health and provide appropriate supervision when necessary. Currently Dallas County has Pre-trial officers but does not provide supervision which is possibly a reason recidivism is high in Dallas County. Supervision will be added to the job duties of the Pre-trial Officers, and this will take into account criminogenic risk as well as mental health needs.

Another part of the program will include expanding the number of ACT Teams, which provide high level services in the community. Currently there are 725 asserted community treatment slots for ACT, which is the highest level of service that is provided within the County. The team includes nurse, counselor, and psychiatrist which work with people in the community to keep them out of the hospital. The number of slots will be expanded to 2350. One current problem is that the current state law around Act teams penalizes service providers from doing outreach. Currently people have to consent and then complete the program. However, many people in need of these services often initially refuse and the providers must sometimes interact up to month before they agree to have treatment. The program is looking at providing this so the providers are not penalized. Slots are also being created for a step down process because they will not need to maintain the highest level of treatment.

Another treatment option being created is to provide mental health services to initial onset of psychosis. The goal is to treat people early before severe problems develop. Metrocare and UT Southwest are working to build capacity for first time psychosis issues.

Funds will also be used to bring in outside expertise to address the housing problem for people with mental health needs. The Corporation for Supportive Housing, Commissioner Daniel's Work group, and the city of Dallas are working together to solve this problem.

The proposal was reviewed in June, will be submitted Mid-July, and a decision should be reached in August. Implementation of expanded services should begin January 2017 with the Northstar transition.

### **Committee Project Updates:**

### **Bail Bond:**

Mr. Finey reported that there were fewer arrests than in the past resulting in jail population being reduced; therefore there were fewer bond forfeitures. Mr. Finey stated that it was encouraging to see how many cases are being taken to final judgment because of higher rate of return. Although they are making less money from bail bond forfeitures the real goal was to get the defendant to show up to court and it appears that rate is going up.

The Bond Forfeiture Judgment Report reflected judgment totals from January 2016 through May 2016. The total judgments ordered by the courts for the aforementioned period was \$689,339.99 for 952 cases. The Account 62 reports reflected total bond forfeiture collected by the felony court in May 2016 was \$7,610.00. For the same reporting period, the misdemeanor courts collected \$33,775.00.

### **Fair Defense Committee:**

Lynn Richardson reported that the Fair Defense Committee had not met, however there have been improvements in appointing attorneys in compliance with the Fair Defense act. This is helping make sure some defendants are not in jail for long periods of time and helps expedite appointing court appointed attorneys.

### **Public Policy:**

Council Member Medrano could not attend the meeting; however, Charles Reed spoke about the upcoming legislative session. Mr. Reed stated that because oil prices are down the state will not have a lot of money this session, so it was important to prioritize funding requests for the upcoming session. Also revenue and appraisal caps are coming back so it will be difficult for the counties to raise their own funds, as a result they will need help from the state. Jeff Segura announced that there would be a meeting in July to discuss upcoming legislation and an email for a meeting request will be sent soon. Commissioner Dr. Garcia stated that previously CJAB had been able to focus on public safety legislation and if someone has a specific item they can pass it on to herself or Mr. Segura. However, CJAB will be picking items to focus on in the near future.

### **Jail Population Update:**

Etho Pugh reported on the Jail Population meeting held on June 10, 2016. Excerpts from that meeting can be found on pages 55 through 62 of the packet. Mr. Pugh stated that the current jail population for this date is 5,431.

### Justice of the Peace:

Judge Steve Seider reported that his court generally deals with defendants with mental health issues prior to entering jail or before they have a serious criminal accusation. Judge Seider stated he is in the process of putting together an Executive Summary for three different dockets within the Justice of the Peace Courts to specialize in mentally ill, veterans, and chronically homeless. Currently, they are still in the information gathering stage from around Texas. Some items identified are that early intervention and peer to peer contact with veterans are generally successful. The goal is to shrink timelines and keep defendants better informed using existing technology. Judge Seider further stated he deals with mostly class C misdemeanors but with this comes 5000-6000 evictions cases where mental health issues, veterans and substance abuse is an overlying factor. Also many people coming from prisons come across his court because they need to have tickets taken care of before they can obtain an ID card. The next Stu Pot court is September 10, 2016, which helps close out cases with the homeless population in downtown Dallas allowing them to obtain ID cards.

### Law Enforcement/Jurisprudence:

Chief Spivey reported that there is significant progress in electronic case filing storage and they have talked about issues that have come up with body cameras. Minutes from the Law Enforcement/Jurisprudence meeting held on June 13, 2016, are included in this packet.

### Juvenile Justice:

Dr. Terry Smith reported that they had worked with the LEA Subcommittee to discuss Techshare Juvenile in order to get set up with e-filing. On the legislative side regarding Juvenile Justice the committee is working on legislation concerning cleaning up a concealed handgun bill which would provide the same protections for Juvenile Probation offices that are currently given to adult probation offices against carrying on premises. The committee is also working on dealing with the changes in regard to PREA. The 2017 guidelines for PREA will result in an unfunded mandate for the counties.

### Reentry:

Dr. Crain reported that the Reentry Committee is pushing the community reentry diversion platform. Unlocking doors has 133 partners state wide, many in Dallas and North Texas. Dr. Crain asked any present Law enforcement agency to be involved to help share information and provide services. The Third re-entry symposium was held in April of this year with about three hundred attendees. Ron Stretcher was a presenter at this symposium. Topics covered included expunction, nondisclosures, homelessness, and tent city and the issues it presents. Also covered was getting reentry help to offenders coming out of TDCJ who do not get help from TDCJ. An MOU is in place between TDCJ and Unlocking Doors to provide services. In April 2017, the forth symposium will be held. Unlocking Doors makes sure offenders gets to the appropriate services by being part of a network which results in a cohesive coordinated effort between many entities which helps produce raw data and evidence based analytics. Several other counties and organizations want to replicate the program and Dallas County is on the forefront of this service provision.

### **Program Update:**

### **SAMSHA Drug Court Expansion:**

Laura Edmonds discussed the SAMSHA Grant which funds residential treatment at Nexus to any female in specialty court program. So far 17 participants are participating under the grant with a year one goal of 36. One success has been to move all participants from jail to treatment in less than 7 days.

### JAG Grant Renewal:

Jeff Segura reported that the Department of Criminal Justice has applied for another year of the Justice Assistance Grant (JAG) and the money will be used to continue the Recidivism study.

### **Public Comments:**

None

### **Announcements:**

Dr. Crain introduced two new members of the Unlocking Doors Team, Hue Nguyen as Director of Data Management and Compliance and Ashley Swenson who is currently interning while going to University of North Texas College of Law.

The next CJAB meeting will be September 19, 2016.

### **Adjournment:**

A motion was made to adjourn the meeting; it was seconded and approved at 4:06PM.



### Lynn Pride Richardson Chief Public Defender Dallas County

Lynn Pride Richardson is the Chief Public Defender for Dallas County. She is in charge of the largest and second oldest Public Defender's Office in the State of Texas. Lynn has been practicing criminal law for 29 years and was admitted to both the Florida and Texas Bars.

In Texas, Lynn has worked as an Assistant Public Defender for the last 20 years. She was appointed Chief Public Defender by the Dallas County Commissioners in 2008. She manages a budget of over \$10 million for an office with 95 attorneys who practice in the criminal, family, appellate, juvenile, mental health and probate courts.

Lynn is actively involved in several Dallas County initiatives including the Dallas County Mental Health Steering Committee, Behavioral Healthcare Leadership Team, the Jail Population Committee and the Dallas County Criminal Justice Advisory Board (CJAB). She is a proud member of the board of directors of the National Association of Drug Court Professionals (NADCP) and serves on several subcommittees. As a member of the Dallas Criminal Defense Lawyers Association and the Texas Criminal Defense Lawyers Associations she actively participates in programs that have a significant and positive impact on the criminal justice system.



### Yulise Reaves Waters, Esq. Assistant City Attorney and Community Courts Prosecutor Dallas, Texas

Yulise Reaves Waters, Esq., is an Assistant City Attorney and Community Courts Prosecutor for the City of Dallas. In this capacity, Waters works to "proactively improve public safety and the quality of life within the City of Dallas." She is also co-founder of the Second Chance Community Improvement Program Court (S.C.C.I.P.), the first-ever felony community court in Dallas County recently awarded a 2016 Community Court Grant

Program Award from the United States Department of Justice's Bureau of Justice Assistance in partnership with the Center for Court Innovation. Prior to assuming her role with the City of Dallas, she was partner in Cox Waters, P.L.L.C., a boutique Dallas law firm specializing in family law, collaborative practice and mediation. A frequent speaker, Waters has delivered numerous presentations before church, civic, collegiate, corporate, and legal bodies on topics of interest ranging from models for effective communication to maximizing your potential.

A graduate of Southern Methodist University (SMU) in Dallas, Texas, Waters earned a Bachelor of Arts degree in English (magna cum laude) and in Spanish (magna cum laude) and a Bachelor of Business Administration degree with an emphasis in Organizational Behavior and Business Policy (magna cum laude). As a recipient of the *Presidential Scholarship*, SMU's highest academic scholarship, Waters lived in Madrid, Spain, and studied at La Fundacíon de José Ortega y Gasset. She was awarded the SMU Department of English's Shakespeare Prize, and she was named the Senior Woman of the Year of the Cox School of Business and Senior Woman of the Year of SMU (Overall).

Waters earned her Juris Doctorate degree from the Dedman School of Law at SMU. She holds memberships in the American Bar Association, the State Bar of Texas, and the Texas Association of Drug Court Professionals. Waters holds certifications in Texas Risk Assessment System and in Crime Prevention through Environmental Design (CPTED), and she has completed additional training at the Caruth Police Leadership Institute.

Named to the *Dallas Business Journal's* "40 Under 40" Class of 2016 of young professionals representing "innovation and excellence in their fields", Waters' name has twice been added to the City of Dallas' Wall of Honor for meritorious service to the citizens of Dallas. She has been named "One-to-Watch" by *SMU Magazine*, listed as a "Featured Graduate" of SMU Dedman Law by *The Quad Magazine*, and she is a recipient of the *History Maker Award* of the Black Alumni of SMU, their highest honor.

# SECOND CHANCE COMMUNITY IMPROVEMENT PROGRAM (S.C.C.I.P) COURT

# Second Chance Community Improvement Program Court (S.C.C.I.P)

http://www.wfaa.com/news/local/dallas-county/6-more-drug-offenders-seek-new-path-through-dallas-program/148903934

 http://www.wfaa.com/news/local/southerndallas/community-court-program-aims-to-changedirection-of-young-criminal-offenders/135941395

# Second Chance Community Improvement Program Court (S.C.C.I.P)

- 9-18 month pre-trial diversion court
- 283<sup>rd</sup> Judicial District Court, The Honorable Rick Magnis, Presiding (SDCC Sept. 30<sup>th</sup>)
- □ Target Population:
  - 18-25 year olds
  - 75215 and 75210 zip codes
  - Non-violent Offenders
  - Drug/Drug Related offenses:
    - Ex:
      - Possession, Manufacturing, Delivery Drugs
      - Theft
      - Evading Arrest, etc.

# Second Chance Community Improvement Program Court (S.C.C.I.P)

### Expectations:

- Submit to social services assessments
- Attend bi-monthly court hearings
- Abide by Court Orders
  - Drug Testing
  - Education
  - Job Skills Training
  - Counseling
  - Making and Attending Medical and/or Mental Health appointments
  - Community Service, etc.

# Second Chance Community Improvement Program Court (S.C.C.I.P)

Pilot Program began in Nov. 2014

To date— 4 graduates all of whom received social services, job training or placement, class C-Citations dismissed or satisfied, and felony and/or misdemeanor pending charges dismissed and EXPUNGED!!!!!

# Second Chance Community Improvement Program Court (S.C.C.I.P)

Recently awarded a \$200,000 2-year Community Court Grant by the United States Department of Justice Bureau of Justice Assistance in partnership with the Center for Court Innovation to establish the S.C.C.I.P Court as the first-ever felony community court in Dallas County

# What is a Community Court?

- "Community courts are neighborhood-focused courts that attempt to harness the power of the justice system to address local problems. They strive to engage outside stakeholders such as residents, merchants, churches, and schools in new ways in an effort to bolster public trust in justice. And they test new approaches to reduce both crime and incarceration."
  - -Center for Court Innovation

# Common Principles & Practices

### Enhanced Information

Using staff training and information to help improve the decision-making of judges, attorneys, and other justice officials

### Community Engagement

Engaging citizens to help the justice system identify, prioritize, and solve local problems

### Collaboration

Bringing together justice players and potential stakeholders beyond the courthouse to improve interagency communication, improve trust between citizens and government, and foster new responses to problems.

# **Common Principles & Practices**

### Individualized Justice

 Using evidence-based risk and needs assessment instruments to link offenders to individually tailored community-based services

### Accountability

Employing community restitution mandates and regular compliance monitoring

### Outcomes

Collecting and analyzing data on an active and ongoing basis

# Second Chance Community Improvement Program Court (S.C.C.I.P)

### Program Goals:

- Improve participants' lives through particularized strategies of building support systems and coping skills, and providing services that aid the participant in making better choices
- Forge and strengthen partnerships between law enforcement and the community
- Increase public trust in the court system
- Improve quality of life and public safety in the targeted area through community service by participants and reducing recidivism among program participants.

# Dallas County District Attorney's Office Bond Forfeiture Unit Statistical Reporting June through August 2016

For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
June 13, 2016 June 20, 2016	131 59	\$1,317.79 \$615.00	\$36,387.00 \$15,740.00	\$29,362.00 \$16,944.00	\$67,066.79 \$33,299.00
June 27, 2016	19	\$2,028.25	\$7,455.00	\$28,000.00	\$37,483.25
Grand Total	209	\$3,961.04	\$59,582.00	\$74,306.00	\$137,849.04
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
	10	4205.67	64.740.00	<u> </u>	642.045.67
July 5, 2016	12	\$205.67	\$4,740.00	\$9,000.00	\$13,945.67
July 11, 2016	134	\$1,587.83	\$42,119.00	\$39,363.00	\$83,069.83 \$18,843.44
July 18, 2016 July 25, 2016	23 22	\$1,758.44 \$1,761.26	\$9,085.00 \$8,690.00	\$8,000.00 \$15,000.00	\$18,843.44
Grand Total	191	\$5,313.20	\$64,634.00	\$71,363.00	\$141,310.20
August 1, 2016	24	\$884.34	\$9,400.00	\$4,185.00	\$14,469.34
August 8, 2016	106	\$1,610.19	\$30,384.00	\$82,798.00	
August 15, 2016	79	\$1,579.08	\$24,382.00	\$71,827.00	
August 22, 2016	19	\$1,487.84	\$7,505.00	\$0.00	
August 29, 2016	9	\$1,015.05	\$3,555.00	\$5,000.00	, ,
Grand Total	237	\$6,576.50	\$75,226.00	\$163,810.00	\$245,612.50

### New Felony Figures a/o - 09/01/16

	ľ	2007		2008		2009		2010		2011		2012
	Count	Amount										
January	11	\$49,238.00	21	\$82,550.00	3	\$8,000.00	15	\$36,841.00	5	\$7,500.00	2	\$11,500.00
February	12	\$24,000.00	13	\$43,350.00	8	\$15,250.00	6	\$12,000.00	2	\$30,000.00	2	\$6,500.00
March	31	\$55,184.00	16	\$28,150.00	4	\$8,000.00	7	\$10,800.00	2	\$5,000.00	2	\$3,000.00
April	19	\$64,647.00	4	\$10,500.00	7	\$12,300.00	9	\$21,800.00	2	\$3,900.00	8	\$38,500.00
Мау	33	\$100,010.00	19	\$39,700.00	9	\$36,800.00	2	\$3,000.00	1	\$1,500.00	4	\$20,387.00
June	16	\$59,678.00	10	\$17,800.00	5	\$10,800.00	1	\$1,500.00	12	\$39,759.00	12	\$28,356.00
July	22	\$39,700.00	15	\$38,100.00	3	\$4,000.00	6	\$8,800.00	4	\$7,000.00	3	\$10,000.00
August	3	\$9,000.00	14	\$28,600.00	19	\$42,900.00	4	\$7,000.00	6	\$382,340.00	13	\$43,031.00
September	4	\$75,000.00	8	\$19,700.00	15	\$30,600.00	4	\$10,955.00	1	\$50,000.00	8	\$39,500.00
October	8	\$19,250.00	9	\$24,750.00	9	\$43,500.00	3	\$8,000.00	43	\$58,769.00	12	\$58,887.00
November	50	\$106,153.00	4	\$11,000.00	8	\$11,650.00	3	\$14,000.00	11	\$9,861.00	15	\$50,596.00
December	26	\$80,000.00	9	\$15,100.00	5	\$14,000.00	8	\$12,457.00	1	\$10,000.00	7	\$40,002.00
Total	235	\$681,860.00	142	\$359,300.00	95	\$237,800.00	68	\$147,153.00	90	\$605,629.00	88	\$350,259.00

	2013		2014		2015		2016	Gı	and Total
Count	Amount								
20	\$69,048.00	11	\$88,791.00	11	\$16,188.00	28	\$24,035.00	127	\$393,691.00
4	\$15,500.00	9	\$43,960.00	6	\$25,650.00	16	\$42,890.40	78	\$259,100.40
8	\$112,722.00	12	\$15,763.00	4	\$3,610.00	9	\$50,230.00	95	\$292,459.00
12	\$26,298.00	5	\$203,250.00	12	\$14,325.00	12	\$10,740.00	90	\$406,260.00
14	\$16,601.00	7	\$116,250.00	4	\$3,695.00	11	\$7,610.00	104	\$345,553.00
15	\$62,796.00	7	\$16,391.00	14	\$67,377.00	9	\$25,925.00	101	\$330,382.00
15	\$58,666.00	11	\$49,482.00	18	\$16,230.00	10	\$54,000.00	107	\$285,978.00
5	\$12,000.00	8	\$8,935.00	150	\$369,625.00	5	\$66,695.00	227	\$970,126.00
6	\$42,548.00	15	\$13,158.00	15	\$37,500.00			76	\$318,961.00
5	\$33,500.00	3	\$25,797.00	3	\$5,500.00			95	\$277,953.00
11	\$32,094.00	8	\$31,969.00	5	\$27,500.00			115	\$294,823.00
5	\$7,000.00	5	\$8,000.00	12	\$33,654.00			78	\$220,213.00
120	\$488,773.00	101	\$621,746.00	254	\$620,854.00	100	\$282,125.40	1293	\$4,395,499.40

### New Misdemeanor Figures a/o - 09/01/16

		2007		2008		2009		2010		2011		2012
	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount
January	177	\$86,750.00	243	\$140,727.00	93	\$52,485.00	153	\$73,825.00	39	\$24,500.00	85	\$50,570.00
February	173	\$85,400.00	371	\$184,420.00	156	\$82,570.00	76	\$42,810.00	100	\$52,815.00	29	\$24,000.00
March	41	\$22,700.00	103	\$54,090.00	96	\$58,100.00	92	\$48,900.00	55	\$35,250.00	91	\$53,460.00
April	404	\$221,300.00	215	\$129,700.00	123	\$67,595.00	39	\$28,750.00	94	\$61,660.00	66	\$29,215.00
May	371	\$208,815.00	153	\$81,850.00	174	\$94,645.00	69	\$46,990.00	44	\$30,380.00	44	\$40,750.00
June	131	\$74,070.00	315	\$185,570.00	190	\$98,355.00	89	\$56,185.00	57	\$41,080.00	48	\$39,680.00
July	214	\$131,725.00	133	\$87,985.00	98	\$59,735.00	58	\$43,585.00	112	\$67,105.00	64	\$43,898.00
August	193	\$113,185.00	190	\$112,425.00	90	\$58,560.00	35	\$28,750.00	77	\$53,265.00	99	\$52,345.00
September	361	\$194,860.00	177	\$104,720.00	151	\$83,500.00	83	\$45,490.00	59	\$32,560.00	67	\$53,662.00
October	241	\$128,265.00	120	\$65,765.00	98	\$59,155.00	59	\$30,935.00	77	\$45,600.00	90	\$42,814.00
November	146	\$89,980.00	180	\$98,788.00	147	\$83,445.00	70	\$41,050.00	124	\$62,435.00	81	\$42,318.00
December	123	\$75,140.00	208	\$116,805.00	115	\$70,300.00	77	\$44,175.00	74	\$59,030.00	55	\$44,171.00
Total	2575	\$1,432,190.00	2408	\$1,362,845.00	1531	\$868,445.00	900	\$531,445.00	912	\$565,680.00	819	\$516,883.00

	2013		2014		2015		2016	Gr	and Total
Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount
54	\$28,527.00	64	\$38,927.00	37	\$28,254.00	48	\$39,378.00	993	\$563,943.00
81	\$40,929.00	65	\$42,407.00	66	\$50,938.00	50	\$52,000.00	1167	\$658,289.00
81	\$64,123.00	62	\$36,552.00	44	\$22,871.00	25	\$20,970.00	690	\$417,016.00
66	\$47,400.00	23	\$18,699.00	28	\$25,855.00	31	\$20,879.00	1089	\$651,053.00
58	\$35,687.00	15	\$13,500.00	31	\$24,770.00	34	\$33,775.00	993	\$611,162.00
58	\$27,069.00	42	\$25,640.00	44	\$25,664.00	41	\$25,379.00	1015	\$598,692.00
27	\$31,500.00	104	\$70,414.00	44	\$37,356.00	19	\$12,794.00	873	\$586,097.00
50	\$23,245.00	53	\$46,184.00	1850	\$1,206,600.00	15	\$18,000.00	2652	\$1,712,559.00
60	\$45,440.00	37	\$24,929.00	105	\$97,302.00			1100	\$682,463.00
49	\$28,628.00	39	\$30,975.00	35	\$27,975.00			808	\$460,112.00
53	\$32,743.00	20	\$12,644.00	37	\$28,667.00			858	\$492,070.00
32	\$28,250.00	52	\$39,164.00	40	\$25,807.00			776	\$502,842.00
669	\$433,541.00	576	\$400,035.00	2361	\$1,602,059.00	263	\$223,175.00	13014	\$7,936,298.00

#### **DEWR FOR AUGUST 2016**

	8/1	8/2	8/3	8/4	8/5	8/6	8/7	8/8	8/9	8/10	8/11	8/12	8/13	8/14	8/15	8/16	8/17	8/18	8/19	8/20	8/21	8/22	8/23	8/24	8/25	8/26	8/27	8/28	8/29	8/30	8/31	Avgs
Felony not filed	321	314	335	338	348	326	362	377	362	333	326	335	339	368	379	339	329	329	318	309	335	361	344	347	365	340	341	356	387	365	373	345
Felony pend. Grand Jury	528	539	542	535	512	501	498	497	504	524	511	513	494	493	496	536	560	549	547	555	558	558	593	600	562	575	568	567	567	602	589	541
Felony not incl. SJF	1,870	1,880	1885	1884	1890	1892	1892	1891	1892	1884	1894	1904	1896	1893	1895	1899	1888	1892	1882	1871	1870	1870	1853	1850	1858	1865	1850	1845	1846	1852	1847	1877
SJF pend dispo	331	325	330	345	352	356	356	356	359	349	349	346	343	344	345	341	332	348	345	336	337	340	330	336	358	344	340	342	342	341	342	343
PV-Felony	237	226	239	239	246	237	242	245	247	245	237	236	238	250	252	248	248	238	234	224	230	235	242	249	250	259	245	249	257	258	260	243
TDC over 10y/appeal	312	324	330	291	300	314	314	314	282	289	257	268	278	278	278	291	308	238	248	279	279	279	253	258	260	275	299	299	299	313	327	288
Bench Warrants	38	36	35	35	38	38	38	38	37	34	33	34	33	33	32	33	32	33	33	34	33	33	32	28	28	31	31	31	29	28	29	33
TDC<10yr/appeal	19	19	19	16	17	17	17	17	16	16	15	15	16	16	16	16	16	13	12	12	12	12	12	12	12	12	14	14	14	14	14	15
Sentd. SJF	84	88	61	62	63	70	70	70	71	47	51	61	66	67	67	59	53	54	58	57	57	57	63	46	49	51	56	56	56	58	59	61
SJF on appeal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SJF serv in co jail	55	59	63	59	64	68	62	60	64	68	69	67	69	68	64	63	67	64	64	68	65	64	63	62	61	71	66	63	60	62	65	64
Misd. not filed	185	170	183	180	168	181	202	213	187	186	184	179	167	192	211	200	190	206	210	201	223	242	195	196	201	187	166	188	207	179	166	192
Misd. filed pend.	181	198	200	195	207	195	196	197	223	224	213	204	196	198	200	202	208	204	190	185	184	185	216	221	208	213	217	224	222	237	241	206
Misd-PV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Serv in jail (Cond of Prob)	55	66	74	72	75	82	77	73	71	73	69	74	70	64	60	62	64	63	63	63	60	59	58	56	55	55	58	55	52	52	55	64
Serving Co time & fines	68	70	78	84	84	87	82	73	73	77	90	96	94	79	74	72	75	80	86	83	75	67	73	83	85	83	84	76	71	72	76	79
Serv fines/CT cost only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of county/state	80	67	76	72	72	78	80	84	72	72	81	71	86	90	98	76	81	81	75	76	79	77	69	81	79	71	82	86	89	68	71	78
Parole Violations	216	228	233	235	221	215	217	222	230	234	231	226	225	229	231	234	237	244	236	236	237	239	242	244	244	229	232	236	243	255	268	234
SAFPF	225	224	211	210	213	217	217	206	208	201	201	206	211	211	211	212	196	204	209	213	213	211	213	205	208	209	216	217	212	213	200	210
Special Programs	183	172	176	176	182	187	188	171	160	168	170	177	181	181	179	170	174	177	187	192	192	187	175	185	185	185	196	196	188	187	187	181
Other- Incompetent	83	81	77	78	76	78	78	78	76	74	75	72	74	74	74	73	69	75	74	76	76	74	74	71	74	76	78	78	75	76	75	76
US Marshall holds	26	25	23	24	23	24	24	23	24	24	24	24	25	25	24	24	24	24	23	24	24	23	22	22	22	22	22	22	22	22	22	23
Contempt-in Jail	16	16	15	16	16	19	19	19	20	19	20	19	20	21	21	23	21	22	21	24	22	23	24	22	22	23	22	22	23	22	22	20
Contempt-Furlough	299	299	299	299	299	299	299	299	299	299	299	299	299	299	299	299	299	299	299	299	299	299	300	300	299	299	299	299	299	299	299	299
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Immigration hold	1	6	4	9	3	0	3	1	11	3	4	3	8	0	1	3	6	10	7	8	0	0	3	3	5	5	6	0	0	5	3	4
Class C Misd. only	23	23	38	37	51	26	10	17	21	24	30	27	40	18	10	22	26	31	40	26	17	24	35	28	30	39	24	18	14	16	24	26
Contract inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US Military hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	42	54	32	36	35	65	43	47	27	47	30	39	50	45	31	30	51	41	27	36	39	32	39	52	28	46	47	45	49	46	47	41
With Furlough added	5478	5509	5558	5527	5555	5572	5586	5588	5536	5514	5463	5495	5518	5536	5548	5527	5554	5519	5488	5487	5516	5551	5523	5557	5548	5565	5559	5584	5623	5642	5661	5545
Jail Population-Actual	5179	5210	5259	5228	5256	5273	5287	5289	5237	5215	5164	5196	5219	5237	5249	5228	5255	5220	5189	5188	5217	5252	5223	5257	5249	5266	5260	5285	5324	5343	5362	5246
INTAKES	169	274	208	239	190	155	116	190	206	203	212	188	139	143	164	200	218	196	173	159	132	185	239	213	206	198	154	149	189	249	228	190
RELEASES	136	173	225	244	226	125	95	156	257	243	242	199	113	105	157	196	205	264	206	122	101	174	214	227	185	224	140	102	181	199	217	182
VARIANCE	-33	-101	17	5	36	-30	-21	-34	51	40	30	11	-26	-38	-7	-4	-13	68	33	-37	-31	-11	-25	14	-21	26	-14	-47	-8	-50	-11	-7.452
	_	Tot	al Boo	kins		5,884				To	otal Re	leases		5,653					Total .	Jail Be	d Days		162,61	6.00		=	\$	11,28	2,298			

AVG.LENGTH OF STAY 28

### **DEWR BUCKET MONTHLY AVERAGES**

	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Avgs
Felony not filed	14 245	14 245	303	14 330	14 340	15 321	15 270	15 270	15 302	15 281	15 284	15 333	15 348	15 329	15 306	15 301	15 334	16 335	16 314	16 292	16 358	16 357	16 361	16 321	16 345	308
Felony pend GJ	696	611	669	628	542	716	579	555	601	576	603	622	575	556	595	579	551	669	576	508	550	592	549	610	589	614
Fel.pend excl.SJF	2379	2428	2355	2355	2384	2355	2388	2368	2263	2233	2146	2092	2146	2151	2079	2024	2000	2005	2005	1965	1828	1816	1903	1863	1847	2,150
State Jail Fel only	507	508	451	471	496	481	497	453	436	470	427	425	430	407	396	375	357	390	394	376	376	376	351	318	343	427
PV-Felony	311	357	324	330	302	277	282	311	302	299	268	274	280	276	249	234	230	264	269	251	255	267	257	237	243	287
TDC over 10yrs	426	414	410	439	472	482	483	515	527	475	469	483	474	468	507	446	397	337	468	501	420	372	356	310	288	438
Bench Warrants	48	43	46	45	50	52	43	41	51	49	46	57	47	43	44	45	43	43	42	43	42	41	45	43	33	47
TDC <10y/appeal	43	41	45	46	45	44	46	42	40	40	41	39	40	39	36	29	23	20	27	43	22	20	17	17	15	35
Sentenced SJF	123	158	115	106	98	107	129	97	92	94	106	118	104	86	88	115	136	111	103	106	83	90	88	75	61	106
Sentd SJF/appeal	2	2	4	6	4	3	3	3	3	3	2	1	2	2	1	0	0	0	0	0	0	0	0	0	0	2
SJF-Serv Co Jail	53	63	67	69	61	56	73	66	84	77	71	87	84	71	81	79	62	59	80	71	64	65	74	66	64	68
Misdmnr not filed	157	162	145	144	141	168	180	172	199	182	186	205	185	187	180	168	183	189	181	179	214	230	209	179	192	178
Misdmnr filed- pend	246	250	206	208	207	202	192	194	194	206	201	191	186	169	158	152	156	180	157	155	188	215	214	186	206	197
PV-Misdmnr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Serv as Con of Prob.	70	61	68	75	69	61	73	68	73	72	77	73	74	72	64	64	55	49	58	61	62	60	75	69	64	67
Serv Co time/ fines	89	73	65	55	45	43	63	47	49	47	47	52	52	49	49	54	47	54	46	46	66	62	72	70	79	60
Serv fines/ fees only	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Co/State	65	57	54	55	53	51	60	57	64	65	66	63	59	63	57	60	62	62	61	59	64	61	73	71	78	63
Parole Vio.	257	245	216	185	170	176	183	184	183	178	181	236	234	216	199	186	181	182	204	191	194	204	230	217	234	212
SAFPF	116	113	107	120	116	135	123	94	105	118	111	131	116	143	143	153	131	128	138	151	133	147	185	219	210	135
Sp.Prgrms	121	145	141	125	122	125	108	101	96	106	98	109	101	111	115	119	102	106	106	118	138	152	173	188	181	124
Incompetent	43	36	40	43	48	49	56	76	86	85	78	63	56	59	65	71	78	87	91	110	115	97	86	86	76	68
US Marshal	59	33	17	15	13	12	6	2	1	2	2	2	2	2	3	4	9	24	26	29	26	24	26	27	23	22
Cntmpt-in Jail	38	40	42	44	38	42	39	29	26	25	25	24	22	18	20	14	11	11	13	19	17	10	14	16	20	28
Furlough	350	349	348	348	348	348	347	329	307	306	306	305	304	304	303	302	302	302	301	301	301	300	300	299	299	320
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Immigration hold	8	11	11	8	6	5	6	7	7	9	8	8	3	3	3	3	2	2	2	3	6	5	6	3	4	6
Class C only	23	24	25	22	22	25	25	24	34	33	32	34	32	24	25	25	23	25	43	30	28	24	26	25	26	27
Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US Military	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	42	33	32	40	40	48	48	48	50	41	43	49	46	46	45	40	38	48	44	50	57	52	49	37	41	44
Furlough added						6384				6074					5811	5644	5511	5663	5793	5638	5607	5641	5738	5552	5545	6,032
Jail Population Actual	6168	6150	5959	5963	5885	6036	5956	5824	5868	5768	5618	5772	5727	5590	5509	5342	5210	5382	5492	5337	5306	5341	5438	5352	5246	5,718
INTAKES	201	198	196	196	167	192	184	193	212	153	195	205	197	190	184	168	168	138	210	187	201	194	197	158	190	189
RELEASES	202	205	198	198	173	184	194	192	212	97	194	207	196	193	190	173	173	107	210	197	195	190	202	166		187
VARIANCE		-8	2	2	6	-8	-16	1	0	56	1	-2	1	3	6	5	5	31	1	10	6	5	-4.7	-8	-7.45	3
															<u> </u>				· ·	-	- 1					

### **Dallas County Jail Population Bookins 3-year statistical summary**

	JAIL PO	PULATION m	onthly average	es	
2014	Jail Pop AVG	2015	Jail Pop AVG	2016	Jail Pop
					AVG
Jan-14	6247	Jan-15	6036	Jan-16	5382
Feb-14	6250	Feb-15	5956	Feb-16	5492
Mar-14	6041	Mar-15	5824	Mar-16	5337
Apr-14	6214	Apr-15	5868	Apr-16	5306
May-14	6287	May-15	5768	May-16	5341
Jun-14	6232	Jun-15	5618	Jun-16	5438
Jul-14	6336	Jul-15	5772	Jul-16	5253
Aug-14	6168	Aug-15	5727	Aug-16	5246
Sep-14	6150	Sep-15	5590		
Oct-14	5959	Oct-15	5509		
Nov-14	5963	Nov-15	5342		
Dec-14	5885	Dec-15	5210		
	6144		5685		5349

	В	OOKINS mon	thly totals		
2014	Total bookins	2015	Total bookins	2016	Total
					bookins
Jan-14	6646	Jan-15	5939	Jan-16	5838
Feb-14	6115	Feb-15	5165	Feb-16	6086
Mar-14	6263	Mar-15	5978	Mar-16	5788
Apr-14	6590	Apr-15	6350	Apr-16	6036
May-14	6462	May-15	5900	May-16	6029
Jun-14	5837	Jun-15	5848	Jun-16	5914
Jul-14	6453	Jul-15	6357	Jul-16	4898
Aug-14	6229	Aug-15	6103	Aug-16	5884
Sep-14	5936	Sep-15	5694		
Oct-14	6072	Oct-15	5712		
Nov-14	5431	Nov-15	5042		
Dec-14	5168	Dec-15	5090	·	
	6100		5765		5809
	73,202		69,178		46,473

			Jail Cor	mpeten	cy Sta	ts 201	6						
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Active													
New Evals - Incompetent	46	64	64	45	67	38	39	43					406
Waiting for the hospital - End of month	72	86	89	93	78	74	74	59	0	0	0		
Less than 30 days	22	45	37	41	37	26	21	12					
30 to 60 days	31	15	31	27	14	14	10	6					
Greater than 60 days	19	26	21	25	27	34	43	41					
Returned to jail from the hospital	12	21	22	16	23	20	32	41	0	0	0		187
Felony	10	18	18	13	21	16	26	30					
Average length of stay (days)	359	119	101	125	114	58	243	121					
Misdemeanor	2	3	4	3	2	4	6	11					
Average length of stay (days)	80	89	58	68	34	77	75	64					
Previous return legal case pending	21	23	23	24	22	38	36	0	0	0	0		187
30 to 60 days	4	4	8	8	8	18	11						
61 to 120 days	5	7	5	8	8	10	16						
121 to 180 days	6	5	5	3	2	4	6						
181 days or longer	6	7	5	5	4	6	3						
Closed													
New Evals - Competent	31	45	42	34	53	33	29	52					319
Admitted to the state hospital	24	30	26	38	58	38	32	41	0	0	0		287
Felony Maximum Secure Facility	3	9	5	7	8	3	9	8					
Average wait (days)	52	140	168	181*	152	141	278	125					
Felony Non-Maximum Secure Facility	11	14	10	13	32	23	23	33					
Average wait (days)	80	62	61	70	48	29	184	101					
Hospital Return Legal Case Resolved	7	8	17	14	10	10	12	23	0	0	0		101
Felony	7	7	14	1	9		9						
Average length of stay (days)	52		72		84								
Misdemeanor	0		3			2	3	<b>-</b>					
Average length of stay (days)	0	-	8		14		194	15					
Case dismissed at the hospital	5	5	5	6	9	6	9	1	0	0	0		10
Felony	0	-	0		1	1	0	<b>+</b>		1			
Misdemeanor	5		5		8	5	9	<b>+</b>					

<sup>\*</sup> Average wait for Maximum Secure Facility is calculated for males waiting. The wait for a female bed averages between 20 to 30 days

# ASP/BOND ELM Jail Bed Cost Savings Addendum

Time Period	Cost per Day	Days	To	tal Cost Saved	
9/09	\$55.60	393	\$	21,850.80	
10/09 to 9/10	\$48.49	7,589	\$	367,990.61	
10/10 to 09/11	\$57.49	16,277	\$	934,212.50	
10/11 to 09/12	\$53.13	23,536	\$	1,250,467.68	
10/12 to 09/13	\$56.29	30,368	\$	1,709,414.72	
10/13 to 9/14	\$62.46	41,130	\$	2,568,979.80	
10/14 to 9/15	\$63.11	40,706	\$	2,568,955.66	
10/15 to 8/16	\$69.38	36,849	\$	2,556,583.62	
		Total Days:			
		196,848	\$11,964,589.39		

Time Period	ASP	Bond	Total clients served during month	Total jail bed days saved	County pay clients	Clients who paid something	Clients that didn't pay (not county paid)	Fees collected by Sentinel
10/15	43	115	158	3,613	37	103	18	\$22,207.40
11/15	35	113	148	3,407	25	108	15	\$29,962.00
12/15	25	121	146	3,594	31	98	17	\$30,779.10
1/16	26	120	146	3,491	30	103	13	\$28,830.58
2/16	24	122	146	3,272	27	104	15	\$26,118.00
3/16	26	118	144	3,308	29	103	12	\$27,815.50
4/16	23	112	135	3,125	24	99	12	\$23,607.55
5/16	24	118	142	3,277	25	103	14	\$24,861.00
6/16	21	124	145	3,029	29	93	23	\$21,912.25
7/16	14	111	125	3,221	30	86	9	\$18,764.50
8/16	14	129	143	3,512	39	90	14	\$23,364.04

# Dallas County Department of Criminal Justice/Jail Diversion Alternative Sentencing Program (ASP) and Bond/Electronic Monitoring Program Statistical Summary Report

### **AUGUST 2016**

### CASELOAD INFORMATION

Beginning Client Count
Total Clients That Started The Program
Total Cases Closed
Closed Successfully

Closed Successfully
Closed Unsuccessfully
Total Clients at End of Month

8/16	8/16	8/16	8/16
ASP	Bond	Ch. Sup	TOTAL
5	101	0	106
9	28	0	37
9	25	0	34
9	14	0	23
0	11	0	11
5	104	0	109

ASP	Bond	Ch. Sup	Total 9-01-09 -
TOTAL	TOTAL	TOTAL	08-31-16
3	3	9(5/13)	15
1,617	1,211	89	2,917
1,615	1,110	98	2,823
1,581	708	74	2,363
34	402	24	460

### PROGRAM DISTRIBUTION FOR CLOSED CASES

Full House Arrest House Arrest w/work/school release GPS w/work/school release MEMS-Alcohol Monitor

ASP	Bond	Ch. Sup	TOTAL
1	4 0		5
8	0	0	8
0	21	0	21
3	1	1 0	

ASP	Bond	Ch. Sup	TOTAL
199	93	14	306
1,366	0	1	1,367
50	1,017	83	1,150
620	59	0	679

### CASELOAD NON-COMPLIANCE INFORMATION

Violation Reports Submitted
Unsuccessful Removal from Program
Failed to Start Program/Warrant Issued
Interviewed but Rejected for Program
New Offenses Committed while in Program

ASP	Bond	Ch. Sup	TOTAL	
0	42	0	42	
0	11	0	11	
0	0	0	0	
0	0	0	0	
0	0	0	0	

ASP	Bond	Ch. Sup	TOTAL
83	1,426	46	1,555
34	402	24	460
12	17	1	30
3	33	2	38
4	29	5	38

### **CASELOAD ACTIVITIES**

Orientation Interviews Conducted
Computer Checks for Warrants & New Offenses
Telephone Contacts with Clients
Telephone Contacts with Non Clients
In Person Contacts with Clients-Office & Field
In Person Contacts with Non Clients-Office and Field

	8/16	
Ī	37	
	222	
	798	
	105	
	530	
	110	

TOTAL
2,963
5,320
42,345
11,929
28,510
4,668

### DALLAS COUNTY FUNDS SAVED

ELM Days Served/Jail Bed Days Saved Cost of Jail Bed Per Day TOTAL JAIL BED EXPENSES SAVED

8/16						
3,512						
\$	\$ 69.38					
\$243,	\$243,662.56					

Total 9-01-09 - 8-31-16					
196,848					
SEE ADDENDUM					
\$ 11,964,589.39					

### PRETRIAL RELEASE SERVICES MONTHLY REPORT

													12mo
	SEPT 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16	JUL 16	AUG 16	AVG
AVG BOOKINS per day	190	184	168	164	188	210	187	201	194	197	158	190	186
Interviews conducted	276	237	217	212	205	248	233	258	254	246	165	209	230
Cr. History reviewed	599	450	370	512	440	567	572	455	550	556	333	434	487
Bonds written	160	158	139	122	126	142	145	172	151	155	119	150	145
AVG BONDS per day	7.3	7	7.3	6.1	6.3	6.8	6.3	8.2	7.2	7.1	6	6.5	6.84
Bonds (collected)	127	116	102	96	103	108	115	132	120	107	96	108	111
Bonds (waived)	33	42	37	26	23	34	30	40	31	48	23	42	34
Bonds TOTAL	160	158	139	122	126	142	145	172	151	155	119	150	145
FEES (collected)	\$4,455	\$4,180	\$3,315	\$2,900	\$3,740	\$4,025	\$4,135	\$4,545	\$3,770	\$3,435	\$3,445	\$4,115	\$3,838
FEES (waived)	\$1,205	\$1,260	\$1,585	\$945	\$885	\$985	\$1,005	\$1,645	\$895	\$2,250	\$1,020	\$1,805	\$1,290
FEES TOTAL	\$5,660	\$5,440	\$4,900	\$3,845	\$4,625	\$5,010	\$5,140	\$6,190	\$4,665	\$5,685	\$4,465	\$5,920	\$5,129

AVERAGES - LATEST HISTORICAL					
STATISTICAL DATA					
	<b>BKIN AVG</b>				
2008 AVERAGE	271				
2009 AVERAGE	264				
2010 AVERAGE	257				
2011 AVERAGE	238				
2012 AVERAGE	231				
2013 AVERAGE	222				
2014 AVERAGE	204				
2015 AVERAGE	195				
Jan-16	188				
Feb-16	210				
Mar-16	187				
Apr-16	201				
May-16	194				
Jun-16	197				
Jul-16	158				
Aug-16	190				
2016 AVERAGE	191				

PRETRIAL RELEASE SERVICES ~ YEARLY			
AVERAGES			
	PTR Bond	Jail Pop	Bkin Avg
2007	14	6288	249
2008	13	6125	271
2009	11	6165	264
2010	10	6818	257
2011	9	6430	238
2012	9	6310	231
2013	11	6015	222
2014	10	6144	204
2015	9	5685	195



## Dallas County Criminal Justice Advisory Board Public Policy Committee Minutes for Friday September 9, 2016

#### **Attendees**

Councilmember Adam Medrano, Commissioner Dr. Elba Garcia, Commissioner Theresa Daniel, Rudy Acosta, Jon West, Gary Tittle, Reuben Ramirez, Avery Moore, and Marian Brown

The meeting was called to order by Councilmember Medrano at 2:07pm. The first order of business was for everyone in attendance to introduce themselves and which departments they represented.

### Discussion

The first item discussed was the 85<sup>th</sup> Legislative agenda for Dallas County by Charles Reed. Charles Reed stated that Dallas County's legislative package has over twenty proposals from various Dallas County Departments with four from the Southwest Institute of Forensic Science or "SWIFS". These would be related to disclosure of medical records and medical examiner's inquest which is all information gained from autopsies. Also reviewed was the Department of Criminal Justice's proposal to have days on house arrest count towards jail days if under supervision. Charles Reed emphasized that nothing has been approved by Commissioners Court to be pursued yet. Charles Reed further stated he hopes that it would be on the agenda for the first Commissioners Court in October. Charles Reed also stated that revenue caps are still a priority. Charles Reed was asked when he would need items this Board wishes to support, he stated any time and it was possible going forward and through the session.

Chief Gary Tittle spoke about the City of Dallas Legislative agenda. He further stated that since 2007 he has tracked between 650 to 800 bills that had something to do with criminal justice. As a result, it could be possible during the session to have to come together if something arises that needs support or needs to be defeated. Chief Tittle stated this session would be very defensive, for example they would fight any legislation that removed their abilities as related to asset forfeitures. This income was very important for training and equipment. Chief Tittle also pointed out a few session back they lost some of their training funds but had been able to regain them and may have to defend them.

Governor Abbott will also be pushing a police protection package and DPD will be watching to see if they will support it. Chief Tittle and his staff will be traveling to Austin to meet with Senator West and other law enforcement agencies as it relates to his proposed training on interaction with Police.

Chief Tittle also discussed the City of Dallas pilot program that relates to mental health calls. He stated that program would include a team consisting of a police officer, paramedic, and mental health professional, but this program was still in the early planning stages. Senator West previously had a bill related to this that passed, but was ultimately vetoed by the Governor. The Meadows Foundation is working on this bill and taking the lead but he will be working with them. He will also ask Dallas Fire and Rescue to weigh in on this proposal.

Chief Tittle stated that they will once again be pushing the regulation that pertains to TABC being given the authority to regulate the establishments that are BYOB.

Commissioner Garcia asked Chief Title if the police academy offered training regarding dealing with mental health offenders. Assistant Chief Tittle stated all Officers are receiving the training.

Charles Reed asked where everyone was regarding the age of criminal responsibility. Charles Reed stated that Dallas County supports keeping seventeen year olds as juveniles. Chief Tittle stated that he knew that most departments present supported it as a funding issue and believing a seventeen year old is still a child. However, Dallas Police still believes that seventeen years olds know right for wrong and should be held accountable as adults.

Jeff Segura stated that in the packet were the recommendations from the Judicial Council of Criminal Justice Committee. Commissioner Garcia stated this was given to show the committee recommendations from other entities and CJAB tries to keep up with what other counties and entities are doing regarding legislation. These recommendations will not be voted on by the Judicial Council of Criminal Justice Committee until the end of October.

Commissioner Garcia stated that this was just the beginning of the process and it would be up the Public Policy Committee to submit a list of three to five recommendations to ask Charles Reed to follow and support.

Jeff Segura reviewed the proposal form and informed the committee if they had anything they would like to submit for CJAB to consider, fill it out and it can be discussed at the next meeting.

The next meeting will be scheduled for the end of October.

The meeting was adjourned at 2:33pm.