



## **Dallas County Criminal Justice Advisory Board**

### **Meeting Agenda**

December 19, 2016

2:30 p.m.

Dallas County Health & Human Services Bldg., Room 627

2377 N. Stemmons Freeway

Dallas, TX 75207

- I. Welcome and Introductions** – The Honorable Elba Garcia, Chair, CJAB
- II. Membership & Infrastructure\*** – Jeff Segura
- III. Minutes Review/Approval\***
- IV. Presentation**
  - **Reentry Services** – Ray Gulley and Sherman Roberts
  - **Caruth Smart Justice Implementation Plan** – John Petrila
- V. Committee Project Updates**
  - **Bail Bond Committee** – Jeff Segura
  - **Fair Defense Committee** – Lynn Richardson
  - **Jail Population/Pre-Trial Diversion** – Etho Pugh
  - **Justice of the Peace** - Judge Steve Seider
  - **Juvenile Justice** - Dr. Terry Smith
  - **Law Enforcement/Jurisprudence** – Chief Jim Spivey, Ellyce Lindberg
  - **Research**-Dr. Jon Maskaly
  - **Public Policy** - Adam Medrano
  - **Reentry Committee** – Christina Crain
- VI. Program Update**
  - **SAMHSA Drug Court Expansion** – Leah Gamble
- VII. Public Comments**
- VIII. Announcements**
- IX. Next Meeting Schedule**
  - March 20, 2017
- X. Adjournment**



**Dallas County Criminal Justice Advisory Board  
General Membership Minutes for Monday, September 19, 2016**

**Welcome & Introductions**, Commissioner Dr. Garcia, called the meeting to order at 2:30 PM. Customary introductions were made by all in attendance.

**Membership & Infrastructure:**

Commissioner Dr. Garcia welcomed the new Chairman of the Research Committee, Dr. John Maskaly. Jeff Segura, CJAB Program Manager gave a brief bio of Dr. John Maskaly, Assistant Professor of Criminology and Sociology at the University of Texas at Dallas.

Commissioner Dr. Garcia also informed the committee that since Chief David Brown was retiring a new Co-Chair for CJAB was needed. Commissioner Dr. Garcia nominated Assistant District Attorney Ellyce Lindberg as the new Co-Chair of the Criminal Justice Advisory Board. The nomination was seconded and the motion approved by the committee.

**Meeting Minutes:**

The minutes from the CJAB General Membership meeting held on June 20, 2016, were made a part of the packet. There was a motion made to accept the minutes as printed. The motion was seconded and approved.

**Presentations:**

**Second Chance Community Improvement Program Court by Lynn Richardson and Yulise Waters:**

Commissioner Dr. Garcia introduced Lynn Richardson, Dallas County Chief Public Defender, and gave a brief biography. Ms. Richardson began with the background of the program. Ms. Richardson stated the Center for Court Innovation awarded the Dallas County Public Defenders officer a grant to enhance a program called the Second Chance Community Improvement Program (S.C.C.I.P). The first Community Court Program began in Manhattan, New York and partnered with the providers in the community, police Department, and District Attorney's Office. The program helped make a significant change by involving all these groups and the community as well. The program helped hold people accountable and gave them resources for rehabilitation.

The S.C.C.I.P. program in Dallas has been operating for over year with the help of the City Attorneys, Public Defenders, District Attorneys, and with Judge Magnis of the 283<sup>rd</sup> Judicial District Court presiding.

Lynn Richardson introduced Yulise Waters who presented the Second Chance Community Improvement Program (S.C.C.I.P.).

The program is nine to eighteen months and targets 18-25 year olds (although up to 30 year olds are being considered) in the 75215 and 75210 zip codes (75216 are being considered as well). The program is set up to help non-violent offenders and those with drug related offenses. Some examples of these offenses are Possession, Manufacturing, Delivery, Theft, and Evading Arrest. The S.C.C.I.P. court received a 2 year Community Court Grant from the United States Department of Justice Bureau of Justice Assistance and the Center for Court Innovation to establish the first ever felony community Court. On September 30, 2016, part of the implementation of the grant established it as a community court. One of the criteria of the court is that it be held in the community they serve and will be held at South Dallas Community Court at 2922 MLK Jr. Blvd Dallas, TX.

The program's expectations of their participants include: submit to social service assessments, attend bi-monthly court hearings, and abide by court order. The court order could also include drug testing, education, job skill training, counseling, community service, etc. Since the pilot program began in November 2014, there have been four graduates. All graduates participated in social services, job training or placement, and had class C Citations dismissed or satisfied, as well as felony and/or misdemeanor pending charges dismissed and expunged.

Yulise Waters of S.C.C.I.P. discussed the six common principles and practices of community courts which included enhanced information, community engagement, collaboration, individual justice, accountability, and outcomes. Enhanced information is a way to train staff to listen to client's needs and be able to plug the clients into services. Community Engagement is to have citizens help identify and prioritize local problems. Collaboration is having local stakeholders work together; currently they have some local pastors, Madison High School staff, and Lincoln High School staff. Individual justice is using evidence based risk assessment to link offenders with appropriate services. Accountability is when the court uses restitution mandates in the community such as community service. The Outcome principal is collecting the data generated from the program. Currently they are partnered with University of North Texas's Dr. Larry Terry to help with research and gathering of information to make sure they are on target to meet their goals.

Yulise Waters explained the goals of the S.C.C.I.P. program which include improving participant's lives by building support systems and coping skills which would aid the client in making better choices. The second goal is to strengthen

partnerships between law enforcement and the community. The third goal is to increase public trust in the court system. The fourth goal is improve quality of life and public safety in the targeted areas with community service and reducing recidivism.

Yulise Waters concluded her presentation with a story of an individual who has successfully completed the S.C.C.I.P Program.

### **Committee Project Updates:**

#### **Bail Bond: 24:45**

Mr. Finey reported that things are moving along, however the implementation of the Bondman's ability to get the bond under article 32.01 has run into problems with some judges because they were not ready for implementation.

Mr. Finey stated that the numbers are fluctuating up and down because there are far less people in jail. Mr. Finey further stated that they are not having trouble with local bondsman, but having some difficulty collecting from out of town bondsman; however the problem is not insurmountable.

The Bond Forfeiture Judgment Report reflected judgment totals from January 2016 through August 2016. The total judgments ordered by the courts for the aforementioned period was \$1,214,111.73 for 1589 cases. The Account 62 reports reflected total bond forfeiture collected by the felony court in August 2016 was \$66,695.00. For the same reporting period, the misdemeanor courts collected \$18,000.00.

#### **Fair Defense Committee:**

Lynn Richardson reported that the goal of the Fair Defense Committee was to ensure Dallas County is in compliance with the Fair Defense Act, particularly indigent screening for counsel and appointing of counsel. Although they have not reached their goals, improvements have been made in assigning counsel. Some challenges have been getting indigent screening done. Lynn Richardson stated that she has met with Judge Terri McVeigh who has been meeting with other judges and Ryan Brown. The judges have indicated they are willing to staff or create an indigent screening committee which will have six to nine people who will be screening people immediately when they go before the magistrate. This would help with identifying people who need counsel but cannot afford it. It would also identify those who can pay something but may still need assistance. This group may have to reimburse the county based on a sliding scale. This committee will also have a mechanism in place that will address those who may be indigent or homeless but state they will hire their own attorney while sitting in jail; those individuals will be brought back before the court after a certain amount of time. The aforementioned committee will also be looking at poverty guidelines.

**Jail Population Update:**

Etho Pugh reported on the Jail Population meeting held on September 16, 2016. Excerpts from that meeting can be found on pages 27 through 33 of the packet. Mr. Pugh stated that the jail population for this date is 5,344.

**Justice of the Peace:**

Judge Steve Seider reported that the Stu Pot Court was held on September 10, 2016, and helped clear out tickets for about 20-25 homeless individuals. The court management system is moving slowly but there is progress. Judge Seider stated that he is still working on his program to help people who come in to his court who are veterans, homeless or have mental health issues. Judge Seider stated that he is looking to help people who may not fall into the criminal justice system or help people with minor offenses before they commit more serious offenses. Judge Seider stated he will be asking for help from the five county commissioners to help make the program he is creating a priority.

Ron Stretcher stated that he believed Judge Seider was on the right track and had looked at the possibility of making this a specialty court, however after meeting with Keta Dickerson that may not be the best designation. Ron Stretcher stated that it may be a possibility to look at this as another community court.

Judge Seider stated that a legislative fix was a possible way to make his court a specialty court. Judge Seider would also like to be able to provide peer mentors to the veterans and be able to alert the defendant and mentor via text about upcoming court dates. Also, he stated he would like to get memorandums of understanding with various municipalities to be able to take care of tickets in his court.

**Juvenile Justice:**

Dr. Terry Smith could not attend the meeting however Denika Caruthers was able to attend on her behalf. Ms. Caruthers reported that the Juvenile Department had their annual Day of Amnesty which is for youth pending misdemeanor referrals or probation violations and who have a warrant. The juveniles can come to the designated location and get a new court date. This year it was held at Red Bird Mall and fifteen youths participated. In order to complete the process the youth had to visit with three service providers who may be of assistance to the youth.

On September 7, 2016, Dr. Smith, Bill Edwards, Rudy Acosta, and Denika Caruthers testified before legislative Committee on Juvenile and Family Issues chaired by Representative Harold Dutton. Two issues were involved in this testimony. The first was raising the age a child could enter the juvenile justice system; the age currently set at age ten, but Dr. Smith and the Juvenile Department hope to raise that age. Dr. Smith also testified on keeping seventeen year olds in the juvenile system; however the Juvenile Department's focus will be

on potential raising of the entry age. The second item concerned data sharing which was focused on the cross over youth program. Denika Smith stated that in the future they will also be discussing concealed carry laws in regard to the juvenile system with Charles Reed, Dallas County's Lobbyist.

**Law Enforcement/Jurisprudence:**

Chief Spivey could not attend the meeting however Ellyce Lindberg gave an update stating that they have not met but will be meeting soon. The committee is still discussing data storage and the transfer of digital multi-media evidence between agencies.

**Research:**

This was Dr. John Maskaly's first meeting and he did not have anything to report. Jeff Segura added that Dr. Maskaly was anxious to get started and looked forward to meeting the various individuals who participate in CJAB.

**Public Policy:**

Council Member Medrano stated the Public Policy Committee met on September 9, 2016, and the minutes are in the packet. He stated that this meeting was an introductory meeting and they would be meeting at the end of October to work on the Legislative Agenda. Council Member Medrano stated if someone had something they wanted to have considered for the CJAB Legislative Agenda to submit it via a form that will be sent out. Commissioner Dr. Garcia stated CJAB was looking at a small agenda of possibly four or five items.

**Reentry:**

Dr. Crain could not attend the meeting however she forwarded items that she would like to include as an update to Jeff Segura. The first item was there were several Reentry Conferences and Summits this week and next. Many of Unlocking Doors' Reentry partners and providers are making presentations at these conferences. The second item was Dr. Crain is presenting at the Eastern District of Texas Reentry Summit this week in Beaumont; the focus is creating a Reentry board/network. The third item involves DART holding a Fun Day on October 22nd to focus on services along the Blue Line; in addition, Unlocking Doors will have a booth and presence at the event. The final item was that Unlocking DOORS has moved into a new State Headquarters. A grand opening will take place early in 2017 and everyone will be invited. Commissioner Dr. Garcia added that Unlocking Doors has a new website that was recently unveiled.

**Program Update:**

**SAMSHA Drug Court Expansion:**

Laura Edmonds could not attend however Ron Stretcher stated that at the end of September, they will move into the second year of the SAMSHA grant. 28

people have been served, the goal was 36. They have identified new referral pools and Dr. Gonzales will be helping with the evaluation part of the grant.

**Caruth Smart Justice Program Update**

Mike Laughlin stated that the program is moving forward and phase one is complete. Mike Laughlin stated that in June the Meadows Foundation, the primary grantee, was preparing to enter phase two of the program which is implementation. Phase two will consist of a five year and seven million dollar implementation grant process which will involve activities at the street level pre-arrest and improving the jail intake process, strengthening evidence based practices, and working with community partners. Phase two will begin January 1, 2017.

**Public Comments:**

None

**Announcements:**

The next CJAB meeting will be December 19, 2016.

**Adjournment:**

A motion was made to adjourn the meeting; it was seconded and approved at 3:30PM.

## Ray Charles Gulley Bio

Ray “Charles” Gulley is the owner and founder of RC Gulley Consulting. As an independent contractor, he is responsible for the day to day operations of the organization where he consults with organizations in the development of affordable housing and the provision of wraparound supportive services.

Charles has over 35 years of working in the housing, employment and training, and social services arenas combined. Charles has 30 years of municipal government experience as a manager for the City of Dallas. Charles managed Dallas’ Community Housing Development Organizations (CHDOs) in the development of affordable housing. Charles managed and coordinated public and private projects in excess of \$182 million. After his retirement, Charles became the Metro Dallas Homeless Alliance Vice-President of Programs. Charles had oversight and assisted in the administration of Continuum of Care and all supportive housing programs. Over the past 10 years, Charles has been a principal player in the development of permanent supportive housing, working with homeless service providers, landlords, property owners, realtors, housing investors, and developers. Charles operated a successful non-profit organization for ten (10) years (1993 – 2003), serving unemployed young adults through grant funded employment and training programs.

Currently, Charles is consulting with City Wide Community Development Corporation and serving as Program Director for City Wide’s Reentry Services Program. The Reentry Services Program serves non-violent, ex-offenders through providing job readiness, on-the-job training, and employment.

Charles is a member of Covenant Church Carrollton. He serves as the 5<sup>th</sup> grade teacher in the Kids Ministry at Covenant Church. He volunteers with Morgan Development Services, a nonprofit community organization, distributing food to those in need.

Charles is originally from Abilene, Texas. He attended secondary school in Dallas, Texas. He graduated from Texas Tech University where he received his Bachelor of Arts degree. He attended the University of Texas at Austin where he received his Master of Arts degree, specializing in Government and Public Administration. He and his wife Pat have 5 children.



## Sherman Robert's Bio

Sherman Roberts is the President and CEO of City Wide Community Development Corporation. He is responsible for the day to day operations of the organization where one of his major duties is the development activities in the community. Sherman has over 25 years of working as a developer and has build over \$500 million in building single family homes, multi-family developments, office and retail.

Current projects Sherman has developed are Rudy's Chicken, 7,800 square foot restaurant, Lancaster Urban Village – a \$30 million dollar mixed use, multifamily, mixed income, transit oriented development of 193 apartment units, 14,000 square feet of office and retail space and 392 parking spaces. Designed around a resort-styled pool and landscaped courtyard, residents will also enjoy a resident club with a community kitchen and entertainment programming, a business center, resort-styled pool, outdoor lounge, picnic/grill area and fitness center and Serenity Place a 45-unit gated complex, designated for permanent supportive housing for families Apartments.

Sherman is a member of Phi Beta Sigma Fraternity, Theta Mu Sigma in Dallas. He serves on several boards, Vice President Housing Finance Committee for the City of Dallas, Texas Association of Community Development Corporation, North Texas Housing Coalition, and President of the North Texas Community Development Association.

Sherman is a native of Abilene, Texas and attended East Texas State University where he received his Bachelor of Business degree. He and his wife Marilyn have been married for 37 years and have two children, Camille and Jason. He is a member of Concord Baptist Church where he serves on the usher board



# Reentry Services Program

City Wide Community Development Corporation

December 19, 2016

# History

- City Wide Community Development Corporation is a 501(c)(3) Nonprofit organization that was formed in 2001. The mission of City Wide CDC is to revitalize neighborhoods through the development of affordable housing, economic development, educational, literacy and social programs that empower individuals and families to improve their quality of life.
- City Wide CDC completed the following development project:
  - Blossom Gardens (Homeless Seniors)
  - Lancaster Urban Village (T.O.D. Mixed-Uses)
  - Serenity Place (Homeless Women with Children)
  - Single-Family Homes (Affordable)

# Background

- In a Council of Governments study from 2011 – 2013, almost 50% of Dallas arrestees were back in jail within 3 years
- Zip code 75216 is one highest zip codes where released inmates return
- On August 10, 2016, through Council Resolution No. 16-1252, the Dallas City Council awarded City Wide Community Development Corporation (City Wide) grant funds for reentry services for formerly incarcerated persons.
- Approximately \$464,440 was awarded to City Wide

# Description of Services

- Reentry Services Program consist of the following, but not limited to:
  - Outreach and Intake
  - Assessment
  - Creation of an Individual Development Plan
  - Orientation to a specific program track (two tracks: construction or logistics)
  - Job Readiness and Professional Development
  - Training
    - Construction track – On-the-Job Training (OJT) with Regional Black Contractors Association
    - Logistic track – classroom training at Cedar Valley College and job placement
  - Placement in unsubsidized employment
  - Follow-up at 30 day and 60 day intervals

# Team Collaborators

- City Wide Community Development Corporation – Admin Entity
- RC Gulley Consulting – Program Oversight, Housing, and Placement
- Volunteers of America Texas – Outreach, Intake, Assessment
- Client Driven Technical Solutions – Management Information System
- Jones 2000 and Beyond – Job Readiness and Professional Development
- Regional Black Contractors Association – Construction Training and Placement
- Cedar Valley College – Logistics Training

# Eligibility

- Must be 18 years of age or older
- Must be a U.S. citizen
- Must be a non-violent, ex-offender who has been or will be released from the Texas Department of Criminal Justice (TDCJ) and return to the Dallas area (*NOTE: City Wide targets ex-offenders within 75216*)
- If released from prison, time of prison release must have been within the past 3 years

# Office Location & Hours of Operation

- Office location:

City Wide Community Development Corporation

3730 S. Lancaster Rd., Suite 120

Dallas, Texas 75216

(214) 371-1930

- Monday – Thursday

9:00 am – 3:30 pm (referrals by appointment only)



## **John Petrila**

John Petrila is Vice President of Adult Policy at the Meadows Mental Health Policy Institute. He is an attorney with 40 years' experience in mental health law and policy and is one of the leading attorneys in the United States on HIPAA and information sharing. Before joining the Meadows Institute he was at the Florida Mental Health Institute where he was the first Director of the Florida Technical Assistance Center for the Criminal Justice and Mental Illness Reinvestment Act. He is playing a major role in the implementation of the Caruth Implementation Grant, which he will briefly describe today.



TEXAS STATE  
— of —

MIN D

THE MEADOWS MENTAL HEALTH POLICY INSTITUTE

---

**Dallas County Smart Justice Project  
Implementation Plan Update**

Presentation to the Criminal Justice Advisory Board  
Monday, December 19, 2016

---

# W.W. Caruth, Jr. Foundation at the Communities Foundation of Texas Funding

The five year plan will leverage a total of more than \$120 million in state, local, federal, and private system resources.

The grant will fund up to \$7 million over three years.

In year one funding will be \$3.5 million; in years two and three, funding will be up to \$1.75 million for each year.

# Transformational Change and the Sequential Intercept Model

*This implementation puts forward a broad, inspiring, and overarching reform within the Dallas County law enforcement, criminal justice, and health systems.*



**Intercept 1**  
Law Enforcement

**Intercept 2**  
Initial Detention and Initial Court Hearing

**Intercept 3**  
Jail and Courts

**Intercept 4**  
Continuity of Care from Jail

**Intercept 5**  
Community-Based and Forensic-Focused Treatment

# Priority Outcomes



## *Free Up Law Enforcement*

Focus more on public safety rather than mental health service delivery.



## *Diversion and Continuity of Care from Jail to Community*

Improve jail screening and court supervision options.

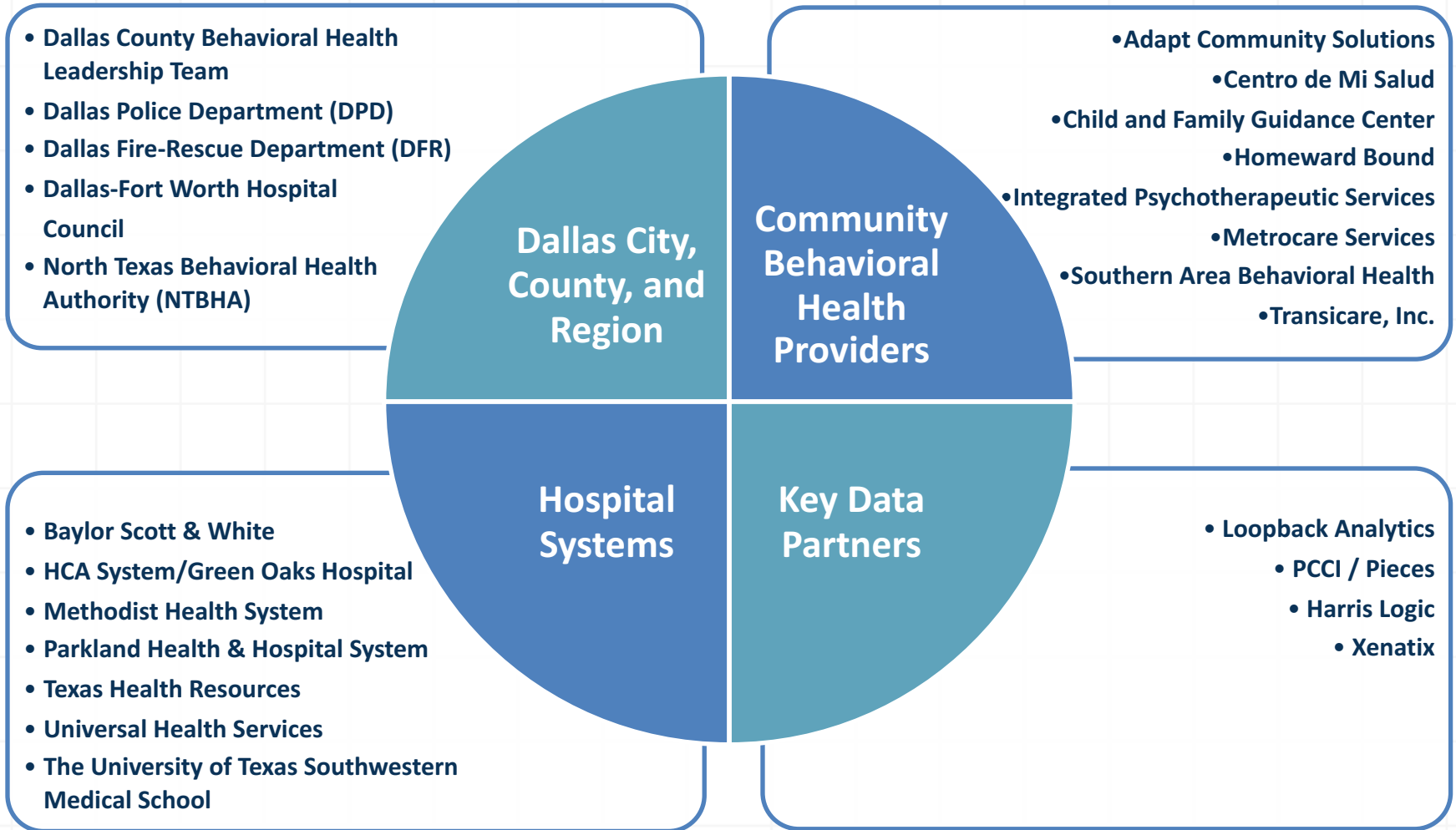


## *Reduce Dallas County's High Recidivism Rates through Community-Based and Forensic Services*

For people with mental illness released from jail.



# Key Community Partners





# IMPLEMENTATION UPDATE

# Intercept 1

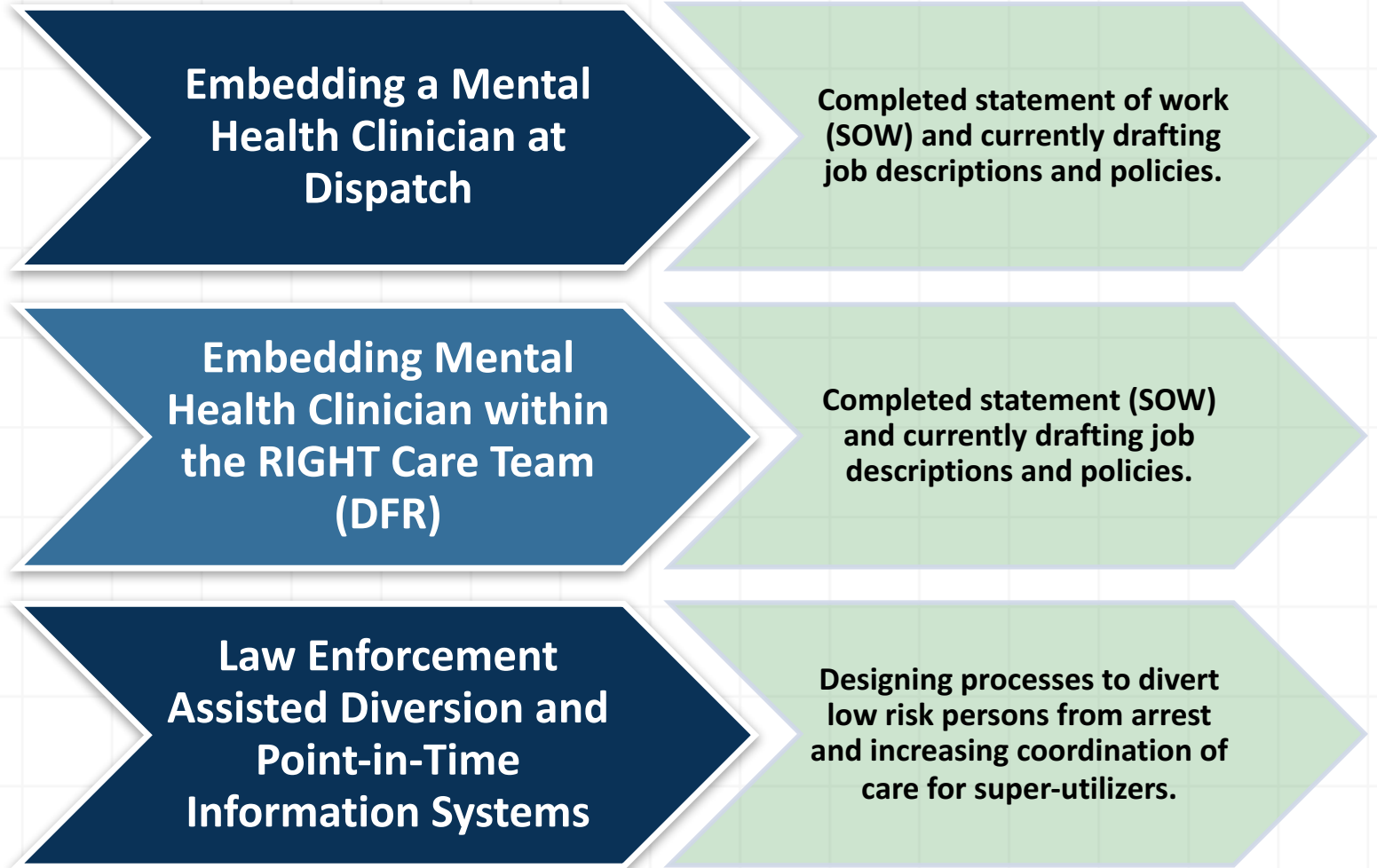
**Behavioral Health Support for Law Enforcement with Mental Health Clinician Embedded at Dispatch**

**Dallas Fire and Rescue (DFR) RIGHT Care (Rapid Integrated Group Healthcare Team) Partnered with Mental Health Clinician**

**Develop Real-Time Information Systems to Support Intercept 1 Diversion**



# Intercept 1 Implementation Update



# Intercept 2 - 4

## Intercept 2

Initial Detention and  
Initial Court Hearings

## Intercept 3

Jail, Courts, Including  
Specialty Courts

## Intercept 4

Reentry to the  
Community from Jails  
and Prisons

# Intercept 2 – 4 Implementation Update

## Intercept 2: Booking Process

Initiating 100% mental health (MH) screenings and communicating findings to the Magistrate for bond consideration.

## Intercept 3: Jail and Court Process

Utilizing a criminogenic risk assessment tool and clinical assessment for MH personal recognizance (PR) bond.

## Intercept 4: Pre-Trial and Bond Supervision

Developing MH PR bond conditions and enhancing pre-trial supervision for MH PR bond defendants.

# Intercept 5

**Introduction and Implementation of the Tool for Measurement of Assertive Community Treatment (TMACT) into Treatment Services**

**Expansion of Community-Based and Forensic-Focused Services and Supported Permanent Housing**

**Expanding First Episode Psychosis Care (FEP) Programs**

# Intercept 5 Implementation Update

## Assertive Treatment

Implementation of TMACT, enhancing ACT and FACT teams and developing admissions criteria for each team.

## Step-Down Levels of Care

Increasing service capacity for step-down levels of care and expanding permanent supportive housing (PSH) capacity.

## First Episode Psychosis

Building capacity to serve persons in Dallas County who develop FEP each year.

# Moving Forward



## Intercept 1

**Divert more than half of 911 calls to the RIGHT Care Team.**

**Reduce at least 1,000 first-time misdemeanor bookings for persons with mental illness.**



## Intercept 2 - 4

**Identify 100% of individuals with mental illness booked into the Dallas County Jail.**

**Reduce the number of low-risk individuals in custody; reduce recidivism rates for persons with mental illness.**



## Intercept 5

**ACT and FACT will reduce hospital days by at least one third, relative to treatment as usual.**

**ACT and FACT will prevent 4,000 cases of recidivism.**



# QUESTIONS AND ANSWERS

TEXAS STATE  
— of —  
MIND

THE MEADOWS MENTAL HEALTH POLICY INSTITUTE

---

okay  
to say

*The truth is: mental illness affects more people than you may think, and we need to talk about it. It's Okay to say..."* [okaytosay.org](http://okaytosay.org)

---



**Dallas County District Attorney's Office  
Bond Forfeiture Unit  
Statistical Reporting January Through November 2016**

For the Week Ended	Number OF Cases	Interest	Court Costs	Judgment	Judgment Total
January 8, 2016	168	\$2,335.33	\$48,485.00	\$29,017.43	\$79,837.76
January 15, 2016	12	\$675.05	\$4,620.00		\$5,295.05
January 29, 2016	47	\$1,962.37	\$15,557.00	\$17,783.00	\$35,302.37
<b>January 2016 Total</b>	<b>227</b>	<b>\$4,972.75</b>	<b>\$68,662.00</b>	<b>\$46,800.43</b>	<b>\$ 120,435.18</b>
For the Week Ended	Number OF Cases	Interest	Court Costs	Judgment	Judgment Total
February 8, 2016	104	\$1,732.47	\$30,640.00	\$40,973.30	\$73,345.77
February 15, 2016	16	\$1,442.57	\$6,160.00	\$10,350.00	\$17,952.57
February 22, 2016	18	\$1,044.99	\$6,970.00	\$32,000.00	\$40,014.99
February 29, 2016	17	\$1,035.38	\$6,595.00	\$1,500.00	\$9,130.38
<b>February Total</b>	<b>155</b>	<b>\$5,255.41</b>	<b>\$50,365.00</b>	<b>\$84,823.30</b>	<b>\$ 140,443.71</b>
For the Week Ended	Number OF Cases	Interest	Court Costs	Judgment	Judgment Total
March 7, 2016	15	\$1,438.10	\$5,815.00	\$42,500.00	\$49,753.10
March 14, 2016	17	\$1,757.49	\$6,685.00	\$10,500.00	\$18,942.49
March 21, 2016	124	\$1,356.40	\$34,135.00	\$54,181.00	\$89,672.40
March 28, 2016	12	\$617.71	\$4,740.00	\$0.00	\$5,357.71
<b>March Total</b>	<b>168</b>	<b>\$5,169.70</b>	<b>\$51,375.00</b>	<b>\$107,181.00</b>	<b>\$163,725.70</b>
For the Week Ended	Number OF Cases	Interest	Court Costs	Judgment	Judgment Total
April 4, 2016	16	\$2,078.84	\$6,220.00	\$32,000.00	\$40,298.84
April 11, 2016	18	\$491.51	\$6,665.00	\$12,000.00	\$19,156.51
April 18, 2016	134	\$2,000.64	\$40,991.00	\$35,186.00	\$78,177.64
April 25, 2016	14	\$205.02	\$5,360.00	\$2,870.00	\$8,435.02
<b>April Total</b>	<b>182</b>	<b>\$4,776.01</b>	<b>\$59,236.00</b>	<b>\$82,056.00</b>	<b>\$146,068.01</b>
For the Week Ended	Number OF Cases	Interest	Court Costs	Judgment	Judgment Total
May 2, 2016	19	\$810.01	\$7,485.00	\$1,500.00	\$9,795.01
May 9, 2016	15	\$781.93	\$5,925.00	\$0.00	\$6,706.93
May 16, 2016	157	\$2,780.22	\$44,983.00	\$23,489.00	\$71,252.22
May 23, 2016	14	\$4,171.20	\$5,210.00	\$15,121.20	\$24,502.40
May 31, 2016	15	\$890.83	\$5,520.00		\$6,410.83
<b>May Total</b>	<b>220</b>	<b>\$9,434.19</b>	<b>\$69,123.00</b>	<b>\$40,110.20</b>	<b>\$118,667.39</b>

For the Week Ended	Number OF Cases	Interest	Court Costs	Judgment	Judgment Total
June 13, 2016	131	\$1,317.79	\$36,387.00	\$29,362.00	\$67,066.79
June 20, 2016	59	\$615.00	\$15,740.00	\$16,944.00	\$33,299.00
June 27, 2016	19	\$2,028.25	\$7,455.00	\$28,000.00	\$37,483.25
<b>June Total</b>	<b>209</b>	<b>\$3,961.04</b>	<b>\$59,582.00</b>	<b>\$74,306.00</b>	<b>\$137,849.04</b>
For the Week Ended	Number OF Cases	Interest	Court Costs	Judgment	Judgment Total
July 5, 2016	12	\$205.67	\$4,740.00	\$9,000.00	\$13,945.67
July 11, 2016	134	\$1,587.83	\$42,119.00	\$39,363.00	\$83,069.83
July 18, 2016	23	\$1,758.44	\$9,085.00	\$8,000.00	\$18,843.44
July 25, 2016	22	\$1,761.26	\$8,690.00	\$15,000.00	\$25,451.26
<b>July Total</b>	<b>191</b>	<b>\$5,313.20</b>	<b>\$64,634.00</b>	<b>\$71,363.00</b>	<b>\$141,310.20</b>
For the Week Ended	Number OF Cases	Interest	Court Costs	Judgment	Judgment Total
August 1, 2016	24	\$884.34	\$9,400.00	\$4,185.00	\$14,469.34
August 8, 2016	106	\$1,610.19	\$30,384.00	\$82,798.00	\$114,792.19
August 15, 2016	79	\$1,579.08	\$24,382.00	\$71,827.00	\$97,788.08
August 22, 2016	19	\$1,487.84	\$7,505.00	\$0.00	\$8,992.84
August 29, 2016	9	\$1,015.05	\$3,555.00	\$5,000.00	\$9,570.05
<b>August Total</b>	<b>237</b>	<b>\$6,576.50</b>	<b>\$75,226.00</b>	<b>\$163,810.00</b>	<b>\$245,612.50</b>
For the Week Ended	Number OF Cases	Interest	Court Costs	Judgment	Judgment Total
September 6, 2016	9	\$351.71	\$3,475.00	\$11,685.00	\$15,511.71
September 6, 2017	115	\$1,869.08	\$34,198.00	\$19,802.00	\$55,869.08
September 19, 2016	52	\$1,184.71	\$15,635.00	\$6,055.00	\$22,874.71
September 26, 2016	12	\$280.57	\$4,420.00	\$3,740.00	\$8,440.57
<b>September Total</b>	<b>188</b>	<b>\$3,686.07</b>	<b>\$57,728.00</b>	<b>\$41,282.00</b>	<b>\$102,696.07</b>
For the Week Ended	Number OF Cases	Interest	Court Costs	Judgment	Judgment Total
October 3, 2016	19	\$852.50	\$7,495.00	\$95,500.00	\$103,847.50
October 10, 2016	25	\$3,252.76	\$9,855.00	\$0.00	\$13,107.76
October 24, 2016	122	\$2,967.22	\$35,660.00	\$32,148.00	\$70,775.22
October 30, 2016	13	\$608.56	\$5,135.00	\$0.00	\$5,743.56
<b>October Total</b>	<b>179</b>	<b>\$7,681.04</b>	<b>\$58,145.00</b>	<b>\$127,648.00</b>	<b>\$193,474.04</b>
For the Week Ended	Number OF Cases	Interest	Court Costs	Judgment	Judgment Total
November 7, 2016	13	\$194.75	\$5,135.00	\$3,000.00	\$8,329.75

November14, 2016	93	\$1,892.04	\$28,985.00	\$24,162.00	\$55,039.04
November 21, 2016	81	\$2,106.80	\$60,417.00	\$22,727.00	\$85,250.80
November 28, 2016	27	\$1,888.06	\$10,655.00	\$0.00	\$12,543.06
<b>November Total</b>	<b>214</b>	<b>\$6,081.65</b>	<b>\$105,192.00</b>	<b>\$49,889.00</b>	<b>\$161,162.65</b>
<b>Grand Total for Period</b>	<b>2170</b>	<b>\$62,907.56</b>	<b>\$719,268.00</b>	<b>\$889,268.93</b>	<b>\$1,671,444.49</b>

New Felony Figures a/o - 12/01/16

	2007		2008		2009		2010		2011		2012		2013		Count
	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	
January	11	\$49,238.00	21	\$82,550.00	3	\$8,000.00	15	\$36,841.00	5	\$7,500.00	2	\$11,500.00	20	\$69,048.00	11
February	12	\$24,000.00	13	\$43,350.00	8	\$15,250.00	6	\$12,000.00	2	\$30,000.00	2	\$6,500.00	4	\$15,500.00	9
March	31	\$55,184.00	16	\$28,150.00	4	\$8,000.00	7	\$10,800.00	2	\$5,000.00	2	\$3,000.00	8	\$112,722.00	12
April	19	\$64,647.00	4	\$10,500.00	7	\$12,300.00	9	\$21,800.00	2	\$3,900.00	8	\$38,500.00	12	\$26,298.00	5
May	33	\$100,010.00	19	\$39,700.00	9	\$36,800.00	2	\$3,000.00	1	\$1,500.00	4	\$20,387.00	14	\$16,601.00	7
June	16	\$59,678.00	10	\$17,800.00	5	\$10,800.00	1	\$1,500.00	12	\$39,759.00	12	\$28,356.00	15	\$62,796.00	7
July	22	\$39,700.00	15	\$38,100.00	3	\$4,000.00	6	\$8,800.00	4	\$7,000.00	3	\$10,000.00	15	\$58,666.00	11
August	3	\$9,000.00	14	\$28,600.00	19	\$42,900.00	4	\$7,000.00	6	\$382,340.00	13	\$43,031.00	5	\$12,000.00	8
September	4	\$75,000.00	8	\$19,700.00	15	\$30,600.00	4	\$10,955.00	1	\$50,000.00	8	\$39,500.00	6	\$42,548.00	15
October	8	\$19,250.00	9	\$24,750.00	9	\$43,500.00	3	\$8,000.00	43	\$58,769.00	12	\$58,887.00	5	\$33,500.00	3
November	50	\$106,153.00	4	\$11,000.00	8	\$11,650.00	3	\$14,000.00	11	\$9,861.00	15	\$50,596.00	11	\$32,094.00	8
December	26	\$80,000.00	9	\$15,100.00	5	\$14,000.00	8	\$12,457.00	1	\$10,000.00	7	\$40,002.00	5	\$7,000.00	5
<b>Total</b>	<b>235</b>	<b>\$681,860.00</b>	<b>142</b>	<b>\$359,300.00</b>	<b>95</b>	<b>\$237,800.00</b>	<b>68</b>	<b>\$147,153.00</b>	<b>90</b>	<b>\$605,629.00</b>	<b>88</b>	<b>\$350,259.00</b>	<b>120</b>	<b>\$488,773.00</b>	<b>101</b>

2014		2015		2016		Grand Total	
Count	Amount	Count	Amount	Count	Amount	Count	Amount
11	\$88,791.00	11	\$16,188.00	28	\$24,035.00	127	\$393,691.00
9	\$43,960.00	6	\$25,650.00	16	\$42,890.40	78	\$259,100.40
12	\$15,763.00	4	\$3,610.00	9	\$50,230.00	95	\$292,459.00
5	\$203,250.00	12	\$14,325.00	12	\$10,740.00	90	\$406,260.00
7	\$116,250.00	4	\$3,695.00	11	\$7,610.00	104	\$345,553.00
7	\$16,391.00	14	\$67,377.00	9	\$25,925.00	101	\$330,382.00
11	\$49,482.00	18	\$16,230.00	10	\$54,000.00	107	\$285,978.00
8	\$8,935.00	150	\$369,625.00	5	\$66,695.00	227	\$970,126.00
15	\$13,158.00	15	\$37,500.00	11	\$13,795.00	87	\$332,756.00
3	\$25,797.00	3	\$5,500.00	8	\$11,295.00	103	\$289,248.00
8	\$31,969.00	5	\$27,500.00	6	\$94,685.00	121	\$389,508.00
5	\$8,000.00	12	\$33,654.00			78	\$220,213.00
<b>101</b>	<b>\$621,746.00</b>	<b>254</b>	<b>\$620,854.00</b>	<b>125</b>	<b>\$401,900.40</b>	<b>1318</b>	<b>\$4,515,274.40</b>

New Misdemeanor Figures a/o - 12/01/16

	2007		2008		2009		2010		2011		2012		2013		Count
	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	
January	177	\$86,750.00	243	\$140,727.00	93	\$52,485.00	153	\$73,825.00	39	\$24,500.00	85	\$50,570.00	54	\$28,527.00	64
February	173	\$85,400.00	371	\$184,420.00	156	\$82,570.00	76	\$42,810.00	100	\$52,815.00	29	\$24,000.00	81	\$40,929.00	65
March	41	\$22,700.00	103	\$54,090.00	96	\$58,100.00	92	\$48,900.00	55	\$35,250.00	91	\$53,460.00	81	\$64,123.00	62
April	404	\$221,300.00	215	\$129,700.00	123	\$67,595.00	39	\$28,750.00	94	\$61,660.00	66	\$29,215.00	66	\$47,400.00	23
May	371	\$208,815.00	153	\$81,850.00	174	\$94,645.00	69	\$46,990.00	44	\$30,380.00	44	\$40,750.00	58	\$35,687.00	15
June	131	\$74,070.00	315	\$185,570.00	190	\$98,355.00	89	\$56,185.00	57	\$41,080.00	48	\$39,680.00	58	\$27,069.00	42
July	214	\$131,725.00	133	\$87,985.00	98	\$59,735.00	58	\$43,585.00	112	\$67,105.00	64	\$43,898.00	27	\$31,500.00	104
August	193	\$113,185.00	190	\$112,425.00	90	\$58,560.00	35	\$28,750.00	77	\$53,265.00	99	\$52,345.00	50	\$23,245.00	53
September	361	\$194,860.00	177	\$104,720.00	151	\$83,500.00	83	\$45,490.00	59	\$32,560.00	67	\$53,662.00	60	\$45,440.00	37
October	241	\$128,265.00	120	\$65,765.00	98	\$59,155.00	59	\$30,935.00	77	\$45,600.00	90	\$42,814.00	49	\$28,628.00	39
November	146	\$89,980.00	180	\$98,788.00	147	\$83,445.00	70	\$41,050.00	124	\$62,435.00	81	\$42,318.00	53	\$32,743.00	20
December	123	\$75,140.00	208	\$116,805.00	115	\$70,300.00	77	\$44,175.00	74	\$59,030.00	55	\$44,171.00	32	\$28,250.00	52
<b>Total</b>	<b>2575</b>	<b>\$1,432,190.00</b>	<b>2408</b>	<b>\$1,362,845.00</b>	<b>1531</b>	<b>\$868,445.00</b>	<b>900</b>	<b>\$531,445.00</b>	<b>912</b>	<b>\$565,680.00</b>	<b>819</b>	<b>\$516,883.00</b>	<b>669</b>	<b>\$433,541.00</b>	<b>576</b>

2014		2015		2016		Grand Total	
Count	Amount	Count	Amount	Count	Amount	Count	Amount
64	\$38,927.00	37	\$28,254.00	48	\$39,378.00	993	\$563,943.00
65	\$42,407.00	66	\$50,938.00	50	\$52,000.00	1167	\$658,289.00
62	\$36,552.00	44	\$22,871.00	25	\$20,970.00	690	\$417,016.00
23	\$18,699.00	28	\$25,855.00	31	\$20,879.00	1089	\$651,053.00
15	\$13,500.00	31	\$24,770.00	34	\$33,775.00	993	\$611,162.00
42	\$25,640.00	44	\$25,664.00	41	\$25,379.00	1015	\$598,692.00
104	\$70,414.00	44	\$37,356.00	19	\$12,794.00	873	\$586,097.00
53	\$46,184.00	1850	\$1,206,600.00	15	\$18,000.00	2652	\$1,712,559.00
37	\$24,929.00	105	\$97,302.00	59	\$46,049.00	1159	\$728,512.00
39	\$30,975.00	35	\$27,975.00	16	\$12,199.00	824	\$472,311.00
20	\$12,644.00	37	\$28,667.00	40	\$24,464.00	898	\$516,534.00
52	\$39,164.00	40	\$25,807.00			776	\$502,842.00
<b>576</b>	<b>\$400,035.00</b>	<b>2361</b>	<b>\$1,602,059.00</b>	<b>378</b>	<b>\$305,887.00</b>	<b>13129</b>	<b>\$8,019,010.00</b>

	11/1	11/2	11/3	11/4	11/5	11/6	11/7	11/8	11/9	11/10	11/11	11/12	11/13	11/14	11/15	11/16	11/17	11/18	11/19	11/20	11/21	11/22	11/23	11/24	11/25	11/26	11/27	11/28	11/29	11/30	Avg																		
<b>Felony not filed</b>	304	295	291	277	266	291	319	314	304	310	291	275	292	317	291	286	288	292	273	317	273	329	309	302	320	339	352	394	381	351	<b>308</b>																		
<b>Felony pend. Grand Jury</b>	634	608	610	600	577	573	572	572	576	595	583	571	565	569	579	581	550	522	532	528	532	547	547	539	537	536	536	536	545	558	<b>564</b>																		
<b>Felony not incl. SJF</b>	1,837	1851	1853	1846	1876	1877	1877	1878	1876	1862	1880	1876	1874	1876	1887	1895	1895	1898	1892	1890	1892	1862	1857	1865	1862	1863	1863	1866	1865	1864	<b>1872</b>																		
<b>SJF pend dispo</b>	409	417	421	413	412	417	420	423	417	407	408	390	392	393	381	375	385	400	381	381	381	366	363	368	368	370	374	373	365	377	<b>392</b>																		
<b>PV-Felony</b>	257	250	245	234	228	230	233	230	233	251	252	253	257	264	263	269	263	260	239	245	239	233	221	224	227	233	235	241	232	227	<b>242</b>																		
<b>TDC over 10yr/appeal</b>	265	275	288	307	316	316	316	249	264	266	276	294	294	294	304	283	283	269	286	286	286	297	273	282	282	282	282	282	291	302	<b>286</b>																		
<b>Bench Warrants</b>	51	50	46	47	46	46	46	46	45	44	44	47	47	47	47	44	46	43	43	43	43	39	38	38	38	38	38	38	37	37	<b>43</b>																		
<b>TDC&lt;10yr/appeal</b>	6	6	6	6	8	8	8	8	8	10	11	11	11	11	11	11	11	9	9	9	9	10	10	10	10	10	10	10	10	10	<b>9</b>																		
<b>Sentd. SJF</b>	75	56	59	65	68	68	68	68	53	63	70	82	82	82	87	68	75	81	86	86	86	92	74	78	78	78	78	78	77	58	<b>74</b>																		
<b>SJF on appeal</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>																		
<b>SJF serv in co jail</b>	56	59	56	58	60	53	51	56	57	56	60	62	58	57	58	62	65	66	66	62	66	61	64	64	61	61	59	57	58	66	<b>60</b>																		
<b>Misd. not filed</b>	177	181	195	188	159	189	214	205	219	224	195	179	189	209	173	163	166	157	147	159	147	157	165	159	176	184	198	216	200	185	<b>183</b>																		
<b>Misd. filed pend.</b>	182	193	193	213	216	215	217	204	201	206	220	227	228	224	240	227	232	206	201	196	201	211	199	194	196	199	201	206	221	204	<b>209</b>																		
<b>Misd-PV</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>																		
<b>Serv in jail (Cond of Prob)</b>	66	69	69	72	74	68	64	68	70	67	68	66	57	52	56	52	54	60	67	65	67	69	71	72	64	59	54	52	55	57	<b>63</b>																		
<b>Serving Co time &amp; fines</b>	66	67	67	68	71	65	58	54	59	60	59	60	57	55	62	66	66	76	81	71	81	68	66	60	56	55	48	44	49	58	<b>62</b>																		
<b>Serv fines/CT cost only</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>																		
<b>Out of county/state</b>	62	69	87	73	72	79	82	62	66	69	60	70	75	80	69	60	65	57	54	57	54	54	59	57	60	64	60	62	55	65	<b>65</b>																		
<b>Parole Violations</b>	220	219	234	225	228	235	240	237	240	238	237	239	244	243	254	264	268	261	263	266	263	267	258	258	261	268	273	270	270	270	<b>250</b>																		
<b>SAFPF</b>	227	223	219	228	227	227	225	228	231	229	231	238	238	237	241	233	238	242	251	251	251	255	256	260	260	260	260	260	261	249	<b>241</b>																		
<b>Special Programs</b>	207	213	219	222	225	225	210	199	201	206	212	220	220	210	206	209	218	220	227	227	227	205	215	216	217	218	218	216	196	201	<b>214</b>																		
<b>Other- Incompetent</b>	82	84	86	84	92	92	92	90	88	88	90	92	92	89	86	87	89	86	85	85	85	88	88	88	88	88	88	88	90	90	<b>88</b>																		
<b>US Marshall holds</b>	20	20	21	20	20	20	20	20	20	20	20	20	20	19	19	19	21	22	23	23	23	20	20	20	20	20	20	20	20	22	<b>20</b>																		
<b>Contempt-in Jail</b>	14	13	14	13	14	15	15	15	15	18	17	17	17	17	19	18	16	17	17	17	17	16	16	16	17	16	16	16	16	14	<b>16</b>																		
<b>Contempt-Furlough</b>	101	14	4	2	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>4</b>																		
<b>PEACE Bond</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>																		
<b>TYC hold</b>	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	<b>1</b>																		
<b>Immigration hold</b>	8	3	5	5	9	2	0	3	7	10	5	6	0	2	10	6	7	5	8	0	8	6	7	8	0	1	1	2	4	3	<b>5</b>																		
<b>Class C Misd. only</b>	17	23	25	28	24	12	11	29	29	22	26	15	10	13	24	34	28	20	42	17	42	27	31	22	12	22	8	13	17	31	<b>22</b>																		
<b>Contract inmates</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>																		
<b>US Military hold</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>																		
<b>Default</b>	48	71	40	41	41	48	35	35	32	46	37	35	47	33	37	36	43	42	42	68	42	69	57	32	36	32	61	41	35	61	<b>44</b>																		
With Furlough added	5391	5329	5353	5336	5331	5373	5395	5295	5312	5368	5353	5346	5367	5394	5405	5349	5373	5312	5316	5350	5316	5349	5265	5233	5247	5297	5334	5382	5351	5361	5339.4																		
<b>Jail Population-Actual</b>	<b>5290</b>	<b>5315</b>	<b>5349</b>	<b>5334</b>	<b>5330</b>	<b>5372</b>	<b>5394</b>	<b>5294</b>	<b>5312</b>	<b>5368</b>	<b>5353</b>	<b>5346</b>	<b>5367</b>	<b>5394</b>	<b>5405</b>	<b>5349</b>	<b>5373</b>	<b>5312</b>	<b>5316</b>	<b>5350</b>	<b>5316</b>	<b>5349</b>	<b>5265</b>	<b>5233</b>	<b>5247</b>	<b>5297</b>	<b>5334</b>	<b>5382</b>	<b>5351</b>	<b>5361</b>	<b>5335</b>																		
INTAKES	216	200	217	192	130	145	197	202	218	193	171	122	109	193	209	205	192	172	146	122	181	205	172	89	109	114	131	150	213	185	170																		
RELEASES	326	206	205	215	110	110	166	297	169	206	188	109	91	144	212	253	200	226	129	91	155	259	273	83	73	77	76	128	204	212	173																		
VARIANCE	-110.00	-6.00	12.00	-23.00	20.00	35.00	31.00	-95.00	49.00	-13.00	-17.00	13.00	18.00	49.00	-3.00	-48.00	-8.00	-54.00	17.00	31.00	26.00	-54.00	-101.00	6.00	36.00	37.00	55.00	22.00	9.00	-27.00	-3.10																		
<b>Total Bookins</b>		<b>5,100</b>																<b>Total Releases</b>		<b>5,193</b>																<b>Total Jail Bed Days</b>				<b>160,058.00</b>				<b>=</b>		<b>\$ 11,376,923</b>			

Avg length of stay for releases 26

	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	Jul 15	Aug 15	Sep 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Avg
Felony not filed	330	340	321	270	270	302	281	284	333	348	329	306	301	334	335	314	292	358	357	361	321	345	371	338	308	311
Felony pend GJ	628	542	716	579	555	601	576	603	622	575	556	595	579	551	669	576	508	550	592	549	610	589	632	671	564	615
Fel.pend excl.SJF	2355	2384	2355	2388	2368	2263	2233	2146	2092	2146	2151	2079	2024	2000	2005	2005	1965	1828	1816	1903	1863	1847	1812	1806	1872	2,119
State Jail Fel only	471	496	481	497	453	436	470	427	425	430	407	396	375	357	390	394	376	376	376	351	318	343	337	374	392	422
PV-Felony	330	302	277	282	311	302	299	268	274	280	276	249	234	230	264	269	251	255	267	257	237	243	270	269	242	284
TDC over 10yrs	439	472	482	483	515	527	475	469	483	474	468	507	446	397	337	468	501	420	372	356	310	288	309	314	286	425
Bench Warrants	45	50	52	43	41	51	49	46	57	47	43	44	45	43	43	42	43	42	41	45	43	33	36	48	43	46
TDC <10y/appeal	46	45	44	46	42	40	40	41	39	40	39	36	29	23	20	27	43	22	20	17	17	15	11	9	9	33
Sentenced SJF	106	98	107	129	97	92	94	106	118	104	86	88	115	136	111	103	106	83	90	88	75	61	62	68	74	103
Sentd SJF/appeal	6	4	3	3	3	3	3	2	1	2	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2
SJF-Serv Co Jail	69	61	56	73	66	84	77	71	87	84	71	81	79	62	59	80	71	64	65	74	66	64	69	67	60	68
Misdmr not filed	144	141	168	180	172	199	182	186	205	185	187	180	168	183	189	181	179	214	230	209	179	192	191	167	183	178
Misdmr filed-pend	208	207	202	192	194	194	206	201	191	186	169	158	152	156	180	157	155	188	215	214	186	206	240	208	209	199
PV-Misdmr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Serv as Con of Prob.	75	69	61	73	68	73	72	77	73	74	72	64	64	55	49	58	61	62	60	75	69	64	61	61	63	66
Serv Co time/ fines	55	45	43	63	47	49	47	47	52	52	49	49	54	47	54	46	46	66	62	72	70	79	79	66	62	61
Serv fines/ fees only	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Co/State	55	53	51	60	57	64	65	66	63	59	63	57	60	62	62	61	59	64	61	73	71	78	73	74	65	63
Parole Vio.	185	170	176	183	184	183	178	181	236	234	216	199	186	181	182	204	191	194	204	230	217	234	251	222	250	215
SAFPF	120	116	135	123	94	105	118	111	131	116	143	143	153	131	128	138	151	133	147	185	219	210	196	212	241	143
Sp.Pgrms	125	122	125	108	101	96	106	98	109	101	111	115	119	102	106	106	118	138	152	173	188	181	189	220	214	132
Incompetent	43	48	49	56	76	86	85	78	63	56	59	65	71	78	87	91	110	115	97	86	86	76	72	76	88	69
US Marshal	15	13	12	6	2	1	2	2	2	2	2	3	4	9	24	26	29	26	24	26	27	23	23	21	20	22
Cntmpt-in Jail	44	38	42	39	29	26	25	25	24	22	18	20	14	11	11	13	19	17	10	14	16	20	19	17	16	27
Furlough	348	348	348	347	329	307	306	306	305	304	304	303	302	302	302	301	301	301	300	300	299	299	299	295	4	308
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Immigration hold	8	6	5	6	7	7	9	8	8	3	3	3	3	2	2	2	3	6	5	6	3	4	4	4	5	6
Class C only	22	22	25	25	24	34	33	32	34	32	24	25	25	23	25	43	30	28	24	26	25	26	27	25	22	26
Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US Military	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	40	40	48	48	48	50	41	43	49	46	46	45	40	38	48	44	50	57	52	49	37	41	42	41	44	44
Furlough added	6310	6233	6384	6303	6153	6175	6074	5924	6078	6002	5893	5811	5644	5511	5663	5793	5638	5607	5641	5738	5552	5545	5673	5674	5339	5,987
Jail Population Actual	5963	5885	6036	5956	5824	5868	5768	5618	5772	5727	5590	5509	5342	5210	5382	5492	5337	5306	5341	5438	5352	5246	5374	5380	5335	5,683

<b>INTAKES</b>	196	167	192	184	193	212	153	195	205	197	190	184	168	168	138	210	187	201	194	197	158	190	184	168	170	187
<b>RELEASES</b>	198	173	184	194	192	212	97	194	207	196	193	190	173	173	107	210	197	195	190	202	166	182	184	175	173	186
<b>VARIANCE</b>	2	6	-8	-16	1	0	56	1	-2	1	3	6	5	5	31	1	10	6	5	-4.7	-8	-7.45	0	8	-3	3

## DEWR BUCKET COMPARISON

BUCKET NAMES	NOV 2015 vs 2016	NOV 15	NOV 16	SEP 16	OCT 16	NOV 16	OCT vs NOV
Variance							
<b>SPECIAL FOCUS</b>							
Special Programs	95	119	214	189	220	214	-6
State Jail Felony	17	375	392	337	374	392	18
PV-Felony	8	234	242	270	269	242	-27
Felony pend Grand Jury	-15	579	564	632	671	564	-107
Fel.pend excl.SJF	-152	2024	1872	1812	1806	1872	66
<b>TRENDING UP</b>							
SAFPF	88	153	241	196	212	241	29
Parole Violator only	64	186	250	251	222	250	28
Misdemeanors pending	57	152	209	240	208	209	1
Incompetent	17	71	88	72	76	88	12
US Marshal	16	4	20	23	21	20	-1
Serving County Time	8	54	62	79	66	62	-4
<b>TRENDING DOWN</b>							
Sentenced to SJF	-41	115	74	62	68	74	6
TDC<10yr/appeal	-20	29	9	11	9	9	0
SJF-Serv Co.Jail (12.44a)	-19	79	60	69	67	60	-7
Bench Warrants	-2	45	43	36	48	43	-5
<b>STABLE</b>							
Felony Not Filed	7	301	308	371	338	308	-30
Out of Co/State	5	60	65	73	74	65	-9
Immigration	2	3	5	4	4	5	1
TYC	1	0	1	0	0	1	1
Contempt in Jail	1	15	16	19	17	16	-1
Serv as Cond of Prob.	-1	64	63	61	61	63	2
Class C Misd. only	-3	25	22	27	25	22	-3
<b>Jail Population Avg.</b>	<b>-7</b>	<b>5342</b>	<b>5335</b>	<b>5374</b>	<b>5380</b>	<b>5335</b>	<b>-45</b>



### Jail Competency Stats 2016

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
<b>Active</b>													
<b>New Evals - Incompetent</b>	46	64	64	45	67	38	39	43	47	64	51		568
<b>Waiting for the hospital - End of month</b>	<b>72</b>	<b>86</b>	<b>89</b>	<b>93</b>	<b>78</b>	<b>74</b>	<b>74</b>	<b>59</b>	<b>55</b>	<b>63</b>	<b>76</b>	<b>0</b>	
Less than 30 days	22	45	37	41	37	26	21	12	16	18	31		
30 to 60 days	31	15	31	27	14	14	10	6	4	11	10		
Greater than 60 days	19	26	21	25	27	34	43	41	35	34	35		
<b>Returned to jail from the hospital</b>	<b>12</b>	<b>21</b>	<b>22</b>	<b>16</b>	<b>23</b>	<b>20</b>	<b>32</b>	<b>41</b>	<b>21</b>	<b>29</b>	<b>23</b>	<b>0</b>	<b>260</b>
Felony	10	18	18	13	21	16	26	30	15	19	17		
Average length of stay (days)	359	119	101	125	114	58	243	121	174	90	109		
Misdemeanor	2	3	4	3	2	4	6	11	6	10	6		
Average length of stay (days)	80	89	58	68	34	77	75	64	58	64	69		
<b>Closed</b>													
<b>New Evals - Competent</b>	<b>31</b>	<b>45</b>	<b>42</b>	<b>34</b>	<b>53</b>	<b>33</b>	<b>29</b>	<b>52</b>	<b>35</b>	<b>42</b>	<b>34</b>		<b>430</b>
<b>Admitted to the state hospital</b>	<b>24</b>	<b>30</b>	<b>26</b>	<b>38</b>	<b>58</b>	<b>38</b>	<b>32</b>	<b>41</b>	<b>32</b>	<b>30</b>	<b>32</b>	<b>0</b>	381
Maximum Secure Facility	3	9	5	7	8	3	9	8	6	4	10		
Average wait (days)	52	140	168	181*	152	141	278	125	168	163	173		
Non-Maximum Secure Facility	11	14	10	13	32	23	23	33	26	26	22		
Average wait (days)	80	62	61	70	48	29	184	101	25	8	12		
<b>Hospital Return Legal Case Resolved</b>	<b>7</b>	<b>8</b>	<b>17</b>	<b>14</b>	<b>10</b>	<b>10</b>	<b>12</b>	<b>23</b>	<b>10</b>	<b>9</b>	<b>10</b>	<b>0</b>	130
Felony	7	7	14	9	9	8	9	16	4	2	1		
Average length of stay (days)	52	98	72	38	84	45	106	56	128	11	35		
Misdemeanor	0	1	3	5	1	2	3	7	6	7	9		
Average length of stay (days)	0	6	8	7	14	4	194	15	31	15	11		
<b>Case dismissed at the hospital</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>9</b>	<b>6</b>	<b>9</b>	<b>1</b>	<b>10</b>	<b>6</b>	<b>10</b>	<b>0</b>	10
Felony	0	0	0	1	1	1	0	0	0	0	4		
Misdemeanor	5	5	5	5	8	5	9	1	10	6	6		

\* Average wait for Maximum Secure Facility is calculated for males waiting. The wait for a female bed averages between 20 to 30 days

**ASP/BOND ELM  
Jail Bed Cost Savings Addendum**

<b>Time Period</b>	<b>Cost per Day</b>	<b>Days</b>	<b>Total Cost Saved</b>
9/09	\$55.60	393	\$ 21,850.80
10/09 to 9/10	\$48.49	7,589	\$ 367,990.61
10/10 to 09/11	\$57.49	16,277	\$ 934,212.50
10/11 to 09/12	\$53.13	23,536	\$ 1,250,467.68
10/12 to 09/13	\$56.29	30,368	\$ 1,709,414.72
10/13 to 9/14	\$62.46	41,130	\$ 2,568,979.80
10/14 to 9/15	\$63.11	40,706	\$ 2,568,955.66
10/15 to 9/16	\$69.38	40,517	\$ 2,811,069.46
10/16 to 11/16	\$71.08	7,098	\$ 504,525.84
		<b>Total Days:</b> 207,614	\$12,723,601.07

<b>Time Period</b>	<b>ASP</b>	<b>Bond</b>	<b>Total clients served during month</b>	<b>Total jail bed days saved</b>	<b>County pay clients</b>	<b>Clients who paid something</b>	<b>Clients that didn't pay (not county paid)</b>	<b>Fees collected by Sentinel</b>
10/15	43	115	158	3,613	37	103	18	\$22,207.40
11/15	35	113	148	3,407	25	108	15	\$29,962.00
12/15	25	121	146	3,594	31	98	17	\$30,779.10
1/16	26	120	146	3,491	30	103	13	\$28,830.58
2/16	24	122	146	3,272	27	104	15	\$26,118.00
3/16	26	118	144	3,308	29	103	12	\$27,815.50
4/16	23	112	135	3,125	24	99	12	\$23,607.55
5/16	24	118	142	3,277	25	103	14	\$24,861.00
6/16	21	124	145	3,029	29	93	23	\$21,912.25
7/16	14	111	125	3,221	30	86	9	\$18,764.50
8/16	14	129	143	3,512	39	90	14	\$23,364.04
9/16	19	123	142	3,668	30	96	16	\$24,272.65
10/16	18	119	137	3,639	26	91	20	\$21,270.58
11/16	11	131	142	3,459	27	86	29	\$18,652.07

**NOVEMBER 2016**

**CASELOAD INFORMATION**

	11/16 ASP	11/16 Bond	11/16 Ch. Sup	11/16 TOTAL	ASP TOTAL	Bond TOTAL	Ch. Sup TOTAL	Total 9-01-09 - 11-30-16
Beginning Client Count	4	109	0	113	3	3	9(5/13)	15
Total Clients That Started The Program	7	22	0	29	1,646	1,266	89	3,001
Total Cases Closed	10	23	0	33	1,648	1,161	98	2,907
Closed Successfully	10	19	0	29	1,614	748	74	2,436
Closed Unsuccessfully	0	4	0	4	34	413	24	471
Total Clients at End of Month	1	108	0	109				

**PROGRAM DISTRIBUTION FOR CLOSED CASES**

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Full House Arrest	2	4	0	6	201	101	14	316
House Arrest w/work/school release	8	0	0	8	1,396	0	1	1,397
GPS w/work/school release	0	19	0	19	51	1,060	83	1,194
MEMS-Alcohol Monitor	6	0	0	6	638	59	0	697

**CASELOAD NON-COMPLIANCE INFORMATION**

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Violation Reports Submitted	0	31	0	31	83	1,504	46	1,633
Unsuccessful Removal from Program	0	4	0	4	34	413	24	471
Failed to Start Program/Warrant Issued	0	0	0	0	12	17	1	30
Interviewed but Rejected for Program	0	0	0	0	3	33	2	38
New Offenses Committed while in Program	0	0	0	0	4	29	5	38

**CASELOAD ACTIVITIES**

	11/16	TOTAL
Orientation Interviews Conducted	29	3,157
Computer Checks for Warrants & New Offenses	228	5,927
Telephone Contacts with Clients	680	44,389
Telephone Contacts with Non Clients	159	12,315
In Person Contacts with Clients-Office & Field	519	29,977
In Person Contacts with Non Clients-Office and Field	102	4,924

**DALLAS COUNTY FUNDS SAVED**

	11/16	Total 9-01-09 - 11-30-16
ELM Days Served/Jail Bed Days Saved	3,459	207,614
Cost of Jail Bed Per Day	\$ 71.08	SEE ADDENDUM
<b>TOTAL JAIL BED EXPENSES SAVED</b>	<b>\$245,865.72</b>	<b>\$ 12,723,601.07</b>

## PRETRIAL RELEASE SERVICES MONTHLY REPORT

	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16	JUL 16	AUG 16	SEPT 16	OCT 16	NOV 16	12mo AVG
<b>AVG BOOKINS per day</b>	164	188	210	187	201	194	197	158	190	130	168	171	<b>180</b>
<b>Interviews</b>	212	205	248	233	258	254	246	165	209	188	147	178	<b>212</b>
<b>Cr. History reviewed</b>	512	440	567	572	455	550	556	333	434	392	363	375	<b>462</b>
<b>Bonds written</b>	122	126	142	145	172	151	155	119	150	130	105	116	<b>136</b>
<b>AVG BONDS per day</b>	6.1	6.3	6.8	6.3	8.2	7.2	7.1	6	6.5	6	5	5.8	<b>6.44</b>
<b>Bonds (collected)</b>	96	103	108	115	132	120	107	96	108	83	69	80	<b>101</b>
<b>Bonds (waived)</b>	26	23	34	30	40	31	48	23	42	47	36	36	<b>35</b>
<b>Bonds TOTAL</b>	122	126	142	145	172	151	155	119	150	130	105	116	<b>136</b>
<b>FEES (collected)</b>	\$2,900	\$3,740	\$4,025	\$4,135	\$4,545	\$3,770	\$3,435	\$3,445	\$4,115	\$2,740	\$2,125	\$2,610	<b>\$3,465</b>
<b>FEES (waived)</b>	\$945	\$885	\$985	\$1,005	\$1,645	\$895	\$2,250	\$1,020	\$1,805	\$1,700	\$1,225	\$1,300	<b>\$1,305</b>
<b>FEES TOTAL</b>	\$3,845	\$4,625	\$5,010	\$5,140	\$6,190	\$4,665	\$5,685	\$4,465	\$5,920	\$4,440	\$3,350	\$3,910	<b>\$4,770</b>

AVERAGES - LATEST HISTORICAL STATISTICAL DATA	
	BKIN AVG
<b>2008 AVERAGE</b>	<b>271</b>
<b>2009 AVERAGE</b>	<b>264</b>
<b>2010 AVERAGE</b>	<b>257</b>
<b>2011 AVERAGE</b>	<b>238</b>
<b>2012 AVERAGE</b>	<b>231</b>
<b>2013 AVERAGE</b>	<b>222</b>
<b>2014 AVERAGE</b>	<b>204</b>
<b>2015 AVERAGE</b>	<b>195</b>
<b>Jan-16</b>	<b>188</b>
<b>Feb-16</b>	<b>210</b>
<b>Mar-16</b>	<b>187</b>
<b>Apr-16</b>	<b>201</b>
<b>May-16</b>	<b>194</b>
<b>Jun-16</b>	<b>197</b>
<b>Jul-16</b>	<b>158</b>
<b>Aug-16</b>	<b>190</b>
<b>Sep-16</b>	<b>130</b>
<b>Oct-16</b>	<b>168</b>
<b>Nov-16</b>	<b>171</b>
<b>2016 AVERAGE</b>	<b>181</b>

PRETRIAL RELEASE SERVICES ~ YEARLY AVERAGES			
	PTR Bond	Jail Pop	Bkin Avg
<b>2007</b>	<b>14</b>	<b>6288</b>	<b>249</b>
<b>2008</b>	<b>13</b>	<b>6125</b>	<b>271</b>
<b>2009</b>	<b>11</b>	<b>6165</b>	<b>264</b>
<b>2010</b>	<b>10</b>	<b>6818</b>	<b>257</b>
<b>2011</b>	<b>9</b>	<b>6430</b>	<b>238</b>
<b>2012</b>	<b>9</b>	<b>6310</b>	<b>231</b>
<b>2013</b>	<b>11</b>	<b>6015</b>	<b>222</b>
<b>2014</b>	<b>10</b>	<b>6144</b>	<b>204</b>
<b>2015</b>	<b>9</b>	<b>5685</b>	<b>195</b>



## **Dallas County Criminal Justice Advisory Board Public Policy Committee Minutes for Thursday October 27, 2016**

### **Attendees**

Commissioner Dr. Elba Garcia, Gary Tittle, Reuben Ramirez, Charles Reed, Dewey Mitchell, Ron Stretcher, Jeff Segura, and Marian Brown

The meeting was called to order by Commissioner Dr. Elba Garcia at 3:30pm (Councilmember Medrano could not attend). The first order of business was for everyone in attendance to introduce themselves and which departments they represented.

### **Discussion**

The first item discussed was Dallas County's Legislative proposals which have been submitted and approved by Commissioner's Court. Charles Reed listed the items relevant to the CJAB Public Policy Committee which included opposing revenue caps, supporting mental health funding for jail programs, and the ability to allow a defendant to serve all or part of their sentence on house arrest while under supervision of the Dallas County Department of Criminal Justice. Commissioner Dr. Garcia made sure everyone had received a copy of the Dallas County Legislative agenda.

Chief Gary Tittle stated that on October 26, 2016, the Dallas City Council approved their legislative agenda. Chief Tittle stated that the criminal justice section was purposely left vague. He also stated that during the session they will be looking at asset forfeiture, TABC regulation, any potential mental health bills, and police reform. Some legislators have already reached out to DPD and ask about their de-escalation practices. Ron Stretcher stated the Judicial Council did not have it in their legislative packages but, has previously discussed the early screening for suicide be used in municipal jails. Chief Tittle stated that he is a member of the Police Chief's association and will be looking out for that as well.

Commissioner Dr. Garcia asked the representatives of the District Attorney's and Sheriff's office if they had any items they would like to discuss, but no items were suggested.

The next items discussed were the submitted items from the CJAB general membership. Commissioner Dr. Garcia next reviewed the items in the meeting packet which included the Texas Judicial Council's recommendations for mental health and Criminal Justice. Ron Stretcher felt that the items were in line with what is being done in Dallas County. Ron Stretcher also stated that Dallas County is trying to get ahead of the session and implement some of the screening tools for the jail. Ron Stretcher also noted that the Texas Judicial Council had placed competency restoration in their package. This proposal noted the need for more space for inpatient care was needed at the hospital level. Ron Stretcher stated that the Council is focusing on the appropriate way to expand and use the hospitals specifically on violent forensic competency restoration and long term civil commitments. This would also allow counties to deal with short term misdemeanor defendants locally and provide funding for private hospitals.

Ron Stretcher stated that on the Pre-trial side, the Texas Judicial Council would possibly push pre-trial reforms statewide that have been made in Harris County. Harris County had been given five million dollars and matched the amount to expand jail diversion activities. A possibility was for Dallas County to get a similar amount and would have to match it. Ron Stretcher believed that this is a model that would be settled on statewide.

Ron Stretcher stated that the Texas Judicial Council on the criminal justice side was pushing use of risk assessment and getting away from money bail. Statewide it is believed the money bail will be one of the big issues this legislation. Another item from them was a recommendation for the state to provide funding for training magistrates who are making pre-trial release decisions using evidence based decision making and assigning appropriate supervision levels.

Commissioner Dr. Garcia asked if there were any other submissions from the CJAB General Membership. Jeff Segura brought up a submission by Judge Terrie McVea from the Council of Judges which would allow the magistrates to hear state jail felony trials. Judge McVea has stated they are currently looking for a sponsor and would like CJAB's support. This idea was discussed and Charles Reed said that he has further questions regarding the cost associated with this. Ron Stretcher asked Jeff Segura to get Judge McVea in contact with Charles Reed for further discussion.

Marian Brown from the Dallas County Sheriff's Office stated that they had no items to add currently. Charles Reed stated the on November 18, 2016, at 9:00am Dallas County first will have their first legislative briefing and the Sheriff could speak then, however Ron Stretcher encouraged Ms. Brown to bring anything they would like looked at sooner.

The meeting was closed at 4:05pm.