



Dallas County Criminal Justice Advisory Board

Meeting Agenda

June 19, 2017

2:30 p.m.

Dallas County Health & Human Services Bldg., Room 627

2377 N. Stemmons Freeway

Dallas, TX 75207

- I. Welcome and Introductions** – The Honorable Elba Garcia, Chair, CJAB
- II. Membership & Infrastructure**— Ellyce Lindberg Co-Chair, CJAB
- III. Minutes Review/Approval***
- IV. Presentation**
 - **Taking Aim at Family Violence: Findings on the Dallas County Gun Surrender Program** –Judge Roberto Canas, Professor Natalie Nanasi, Rachel Elkin, Laura Choi, and Monica Harasim
- V. Committee Project Updates**
 - **Bail Bond Committee** –Jeff Segura
 - **Fair Defense Committee** – Lynn Richardson
 - **Jail Population/Pre-Trial Diversion** – Etho Pugh
 - **Justice of the Peace** - Judge Steve Seider
 - **Juvenile Justice** – Rudy Acosta
 - **Law Enforcement/Jurisprudence** – Chief Jim Spivey, Ellyce Lindberg
 - **Reentry Committee** – Christina Crain
- VI. Program Update**
 - **SAMHSA Drug Court Expansion**—Laura Edmonds
 - **Caruth Smart Justice**—Mike Laughlin
 - **Local Data Advisory Board**—Jeff Segura
 - **Cite and Release**—Jeff Segura
- VII. Public Comments**
- VIII. Announcements**
- IX. Next Meeting Schedule**
 - September 18, 2017
- X. Adjournment**



**Dallas County Criminal Justice Advisory Board
General Membership Minutes for Monday, March 20, 2017**

Welcome & Introductions, Commissioner Dr. Garcia, called the meeting to order at 2:30 PM. Customary introductions were made by all in attendance.

Membership & Infrastructure:

There were no changes to membership or infrastructure at this time.

Meeting Minutes:

The minutes from the CJAB General Membership meeting held on December 19, 2016, were made a part of the packet. There was a motion made to accept the minutes as printed. The motion was seconded and approved.

Presentations:

George Allen Protective Orders by Judge Tena Callahan, Sharon Archie, and Erika Williams:

Commissioner Dr. Garcia introduced Judge Tena Callahan, Sharon Archie, and Erika Williams, and gave a brief biography. Judge Tena Callahan stated that she believed that the day they set up the office for protective orders in the George Allen Building was one of the best days in Dallas County. Prior to this, the only protective orders presented in George Allen Courthouse were done by self-represented litigants. This presented a problem because these victims generally have little experience in dealing with court procedures. This office can provide information and help to these alleged victims by using county resources.

Erika Williams began the presentation by stating that beginning March 1, 2016; they began a Community Prosecution Unit and are working with the District Attorney's Office to pre-screen people for potentially receiving a protective order.

Ms. Archie and Ms. Williams next spoke about who is eligible to apply for the protective orders which included victims of family violence or victims who can show they are facing imminent danger of physical abuse from spouse, ex-spouse, relative by blood or marriage, member of same household or stalker.

For victims of family violence to receive the protective order they must show a past history abuse by the perpetrator or credible threat to cause physical harm. These will most likely be people who live in households and/or family members.

It could also be someone in a dating relationship even if the victim is a minor. For stalking, human trafficking, and sex assault, there does not need to be a relationship and the perpetrator could be a stranger.

To apply for a protective order a victim must go to the Frank Crowley Courthouse, their attorney's office, or George Allen Courts Building. When a person comes in to apply for a protective order they will meet with advocates to determine if they qualify. If they are in an active divorce or custody case they are not eligible to apply at Frank Crowley but can apply at George Allen Court House. Also if they have a pending case for family violence or other pending case in the District Attorney's Office they are not eligible to apply at the George Allen Office. Also a person who would not be eligible is someone who wants to apply for a third person, for example a friend or neighbor comes to the office to apply for the victim.

Applicants can run into problems during the process, for example the Pro Se Paperwork, the fee for the serving of the order, appearing before the judge, understanding what the order covers, and safety planning. Also knowing what resources are available to them, navigating the legal system, and mistakenly going to several different offices trying to find the correct one. Having this tool in George Allen Courts Building creates a one stop shop for the victim to get help and avoid the fee for serving the abuser.

Ms. Archie and Ms. Williams then discussed what the Protective Order Division now looks like after expanding to George Allen in 2016. Frank Crowley gets more traffic and higher numbers than George Allen but in the family courts in George Allen they are more involved in the family dynamics and get more involved. This can include counseling and social studies which once completed it may be reassessed if the protective order is still necessary. The George Allen unit represents Pro Se Applicants on protective Orders, provide advocacy services, provide legal representation in court, and include children in the protective order.

Ms. Archie then discussed the Statistics for family violence and sex assault offenses reported to Police in Dallas County. In 2013 there were 23,524, in 2014, there were 23,406, and in 2015 there were 21,407. Ms. Archie also stated that a large number of victims never make a police report but will still apply for a protective order through the District Attorney's office. Some victims may apply, but may be ineligible to receive protective orders at Frank Crowley because of an open case in Court in the George Allen Building.

Ms. Williams stated that since coming to George Allen their office has been able to serve 550 victims/survivors that received services and have filed 100 protective orders.

Ms. Williams concluded their presentation by stressing the benefits to the community that this Division has brought including assisting victims with

protective orders and placing their children on the order as well. Further they have also been able to assist with providing advocacy, safety planning, resources to the family, crisis intervention, and legal service referrals. Most importantly they have been able to provide assistance to victims in the family court who may not know how to navigate the system.

After the presentation Sharon Archie and Erika Williams answered questions. Ms. Lynn Richardson asked if referrals were provided to individuals who were going through the program who had substance abuse issues. She was currently told that they do not provide referrals but will give them information regarding services in their area. Another question was asked if the police should refer to Frank Crowley or George Allen, and they were told that they could contact either and would be directed to that point to the appropriate location.

Committee Project Updates:

Bail Bond:

Jeff Segura gave the update which stated the Bond Forfeiture Judgment Report reflected judgment totals from January 2016 through December 2016. The total judgments ordered by the courts for the aforementioned period was \$1,829,818.17 for 2389 cases. The Bond Forfeiture Judgment Report reflected judgment totals from January 2017 through February 2017 was \$387,267.13 for 401 cases. The Account 62 reports reflected total bond forfeiture collected by the felony court in February 2017 was \$68,393.22. For the same reporting period, the misdemeanor courts collected \$48,271.00.

Fair Defense Committee:

Lynn Richardson stated that many of the initiatives in the Public Defender's office are coming to fruition such as appointment of counsel. Currently fewer people are being left in jail waiting for counsel. Ms. Richardson stated that Judge Mulder has been very active in setting up an indigent screening process and they are in the process of hiring someone to oversee this process.

Ms. Richardson gave an update on the Pre-trial Release initiatives for which the Public Defender's Office is part of constructing. Ms. Richardson stated that the pieces are coming together and will result in the supervising of those on PR bond based on risk and needs. Ms. Richardson stated that Ryan Brown was there and was making efforts to ensure that poor people are not sitting in jail just because they are poor and this could possibly be solved by having 24 hour magistration with a prosecutor, a defense attorney, and a judge.

Ms. Richardson further stated that the Smart Justice Initiative headed by Ron Stretcher will be helping identify mentally ill individuals in jail for possible release.

Jail Population Update:

Etho Pugh reported on the Jail Population meeting held on March 10, 2017. Excerpts from that meeting can be found on pages 29 through 35 of the packet. Mr. Pugh stated that the jail population for this date is 5,260.

Justice of the Peace:

Judge Steve Seider reported that they have a meeting with the Greater Apartment Association of Greater Dallas, The VA and ADAPT on March 21, 2017. Judge Seider stated he is calling this "Intercept Zero" which means it is dealing with people who are not yet in the criminal justice system, but still may need help. Currently they are identifying veterans, mentally ill, and homeless individuals and getting them into some kind of service or treatment. Ron Stretcher stated they are getting equipment to have a video node set up to provide services this way as well.

Juvenile Justice:

Dr. Terry Smith could not attend the meeting however Rudy Acosta spoke on her behalf. Mr. Acosta stated legislatively they are looking at trying to alter the age of responsibility, to raise it from ten and to keep seventeen year olds in the juvenile system. The Juvenile Department is also watching legislation regarding mechanical restraint with juveniles during judicial proceedings and mental health.

Mr. Acosta also stated they had concerns with the state budget particularly with TJJD who is their oversight agency, going into the session with a four and half million dollar deficit. This can greatly impact the Juvenile Department because the money they get from the state goes towards staff and programs, so they are following closely.

Law Enforcement/Jurisprudence:

Ellyce Lindberg stated that a LEA/Juris Prudence meeting was held with Judge Faith Johnson in attendance to discuss the new changes that will be coming regarding mental health and bond. One issue discussed was the notion of getting information to the District Attorney's office if the defendant is an "impact offender" as quickly as possible, because a bond decision may happen sooner. Additionally there was a discussion on uploading body camera evidence and the interface that is being created by Craig Morrissey of Dallas County IT and his team to make it easier for various law enforcement agencies.

Commissioner Daniels asked about how the sharing of information between law enforcement agencies and the District Attorney Office was evolving. Ellyce Lindberg stated that there is a portal that can be open to share information, but it is up to the agency if they would like to access it. Currently there are sixteen in the portal, and the City of Dallas is in the process of entering.

Public Policy:

Council Member Medrano could not attend however Jeff Segura gave an update. Mr. Segura stated that legislation is still coming through and being watched, specifically the Sandra Bland Act and Senate Bill 1338 by Senator Whitmire which would greatly affect Pretrial Release. Also Jeff Segura reminded everyone in attendance that the bills are still coming in and he will continue to send them to the appropriate departments for opinions.

Reentry:

Dr. Crain could not attend the meeting however Commissioner Garcia spoke on her behalf stating that the grand opening for Unlocking Doors new location is scheduled March 31, 2017. A flyer for Unlocking Doors was provided in the packets.

Program Update:**SAMSHA Drug Court Expansion:**

Laura Edmonds gave an update; the yearly goal for SAMSHA is 36 and they have 32 referrals in the first six months. The average wait time for client is five and half days in jail before being moved into the program.

Caruth Smart Justice:

Mike Laughlin reviewed the process in setting up the new Pretrial Program with the help of the judges and several departments. Mr. Laughlin stated that there have been meetings about Rite Care Teams for Intercept One, which would team clinicians, EMTs and law enforcement to form a rapid response team for mental health. Intercept two, three and four which are about jail book-ins, bond process, and re-entry. These work groups have been headed by Judge Lewis, Judge Mulder and Judge Wade to deal with assessment, screening, and bond supervision. The beta test for the pretrial program which is the culmination of these groups will begin in April. The last intercept is five which deals with post release treatment response. Currently Meadows Mental Health Policy Institute is working with getting treatment providers contracted.

Judge Mulder stated she was aware of legislation regarding getting evaluations done within four hours on defendants entering the jail. Judge Mulder regarded this legislation as not possible within the framework of Dallas County, and it should be carefully monitored. Sheriff Lupe Valdez suggested the possibility of getting exceptions for larger counties should that legislation pass.

Local Data Advisory Board:

Jeff Segura stated that he had spoken to Vicki Buchanan of Dallas County IT and the Dallas County Adult Courts are on track to reach the goal of 90% completeness for disposed cases by August 1, 2017. Currently Dallas County is

at 88.2%. The Juvenile Department has currently surpassed their goal and is at 91%.

Additional Comments

Commissioner Daniel introduced two interns, Stephanie Ruben and Oscar Riojas who are currently working in her office and are seniors at Skyline High School.

Public Comments:

None

Announcements:

Judge Nancy Mulder stated that Dallas County is currently the only county without a large Pretrial Diversion Program and she is working with Ryan Brown and others to create a new Pretrial Program overseen by a committee of five judges, three felony judges and two misdemeanor judges. The department will have an executive director and thirty officers. Judge Mulder further stated that the Pretrial Department will encompass indigent screening. Ryan Brown stated that there would be two separate groups, one currently under Ron Stretcher doing mental health screening. The second department would handle indigent screening and risk assessment. There is still discussion if they merge the mental health and supervision pieces but that is a discussion for the new Director, Commissioner's Court and Judiciary.

Judge Faith Johnson spoke about the Expunction Expo that was held on March 4, 2017, which resulted in over a thousand people coming out for pre-screening for expungement. On April 29, 2017, a Saturday, the judges will be holding court and would be signing off on judgements to expunge some of these cases. Judge Faith Johnson stated they would try and hold an expunction day for people who have had their identity stolen in the near future. Judge Johnson also stated she would hold a community forum on April 4, 2017 at Concord Missionary Baptist Church. This day would provide a chance for the District Attorney's office to pass on information to the community and hear how they can better work with the community.

The next CJAB meeting will be held on June 19, 2017, at 2:30pm

Adjournment:

A motion was made to adjourn the meeting; it was seconded and approved at 3:50PM.

Judge Roberto Canas

Judge Cañas is the presiding judge of County Criminal Court #10, the first Latino to hold that position. His court handles only domestic violence cases. Judge Cañas has extensive experience with the issue of domestic violence both in and outside of the courtroom and has worked to improve the legal system's response to domestic violence. In 2013, and again in 2015, the Department of Justice designated his court a Domestic Violence Mentor Court, one of only six from the entire nation. Judge Cañas also has received over \$1.1 million dollars in federal funds that goes to improve court functions. In 2013, Judge Cañas received the Champion of Human Rights Award from Mosaic Family Services. In past years, he has received the 2009 Make A Difference Award from New Beginnings Center and was nominated for the 2008 Man of Influence Award by The Family Place. Judge Cañas serves on the Mayor's Executive Task Force on Domestic Violence for the City of Dallas and on the faculty of the National Judicial Institute on Domestic Violence. Judge Cañas has trained other judges on the issue of domestic violence all over the country and in the summer of 2016 he traveled to Columbia and India to train judges there as well.

Taking Aim at Family Violence Presenters

Professor Natalie Nanasi is an Assistant Professor and the Founding Director of the Judge Elmo B. Hunter Legal Center for Victims of Crimes Against Women at SMU Dedman School of Law. Her work involves teaching and supervising students who represent survivors of gender-based violence in a broad range of legal areas, including immigration claims, family law matters, and post-conviction relief. Prior to joining the faculty at SMU, Professor Nanasi was the Director of the Domestic Violence Clinic at American University, Washington College of Law and a Senior Attorney at the Tahirih Justice Center, where she represented immigrant women and girls fleeing human rights abuses such as female genital mutilation, domestic violence, human trafficking, forced marriage, honor crimes and sexual abuse. Professor Nanasi's research interest is at the intersection of immigration, gender and feminist legal theory. She received her J.D. from the Georgetown University Law Center.

Rachel Elkin grew up in Dallas, graduating from Greenhill School. She received a B.A. in English from Boston University in 2011, and worked for Pearson Education in Boston for 3 years before moving back to Dallas to begin law school at SMU Dedman School of Law. She received her J.D. from SMU this past May, and will be sitting for the Texas bar this July. Rachel hopes to continue working with survivors of domestic violence in Dallas as a non-profit attorney focused on women's rights.

Laura Choi is a graduate of SMU Dedman School of Law and Wellesley College. Previously, had a fellowship to work in the Los Angeles County Courts where she compiled a curriculum that is used to assist self-represented litigants in preparing and filing family law cases. In law school, Laura was the Casenote and Comment Editor for *SMU Law Review* and one of the Student Coordinators for the Academic Success Program. Laura is currently sitting for the July 2017 bar and plans to join Texas Rio Grande Legal Aid as a Staff Attorney in the fall.

Monica Harasim is a recent graduate of SMU Dedman School of Law. Monica grew up in Chicago, Illinois, and attended Vanderbilt University in Nashville, Tennessee, where she double-majored in Political Science and English and minored in Economics. Prior to attending law school, Monica worked as Special Assistant to Former Vice President Al Gore and briefly worked for the financial firm Citadel LLC. During law school, Monica interned for the Honorable Justice Michael B. Hyman of the First District of the Illinois Appellate Court in Chicago, Illinois and for the United States Department of Labor in Dallas, Texas. This past year, Monica had the privilege of providing representation to survivors of gender-based harms at the Judge Elmo B. Hunter Legal Center for Victims of Crimes Against Women. Monica is currently sitting for the July 2017 Texas bar examination and plans to practice law in Dallas.

Dallas County District Attorney's Office Bond Forfeiture Unit Statistical Reporting January Through May 2017					
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
January 3, 2017	6	\$139.94	\$2,370.00	\$3,500.00	\$6,009.94
January 9, 2017	161	\$7,475.02	\$51,424.00	\$94,471.00	\$153,370.02
January 17, 2017	16	\$2,231.39	\$6,080.00	\$185.00	\$8,496.39
January 23, 2017	22	\$6,172.61	\$8,690.00	\$41,500.00	\$56,362.61
January 21, 2017	20	\$1,654.11	\$7,900.00	\$18,500.00	\$28,054.11
January Total	225	17673.07	76464	158156	\$252,293.07
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
February 6, 2017	25	\$370.56	\$9,875.00	\$32,210.00	\$42,455.56
February 13, 2017	119	\$1,810.15	\$37,950.00	\$28,807.00	\$68,567.15
February 20, 2017	19	\$470.46	\$7,505.00	\$5,000.00	\$12,975.46
February 27, 2017	13	\$1,809.89	\$5,135.00	\$4,000.00	\$10,944.89
February Total	176	4461.06	60465	70017	\$134,943.06
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
March 1, 2017	4	\$30.01	\$1,580.00	\$11,500.00	\$13,110.01
March 6, 2017	15	\$136.84	\$5,925.00	\$0.00	\$6,061.84
March 13, 2017	17	\$3,683.39	\$6,715.00	\$50,500.00	\$60,898.39
March 20, 2017	18	\$1,080.91	\$6,715.00	\$5,500.00	\$13,295.91
March Total	54	4931.15	20935	67500	\$93,366.15
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
April 3, 2017	18	\$3,161.76	\$7,110.00	\$55,000.00	\$65,271.76
April 10, 2017	123	\$1,359.41	\$38,402.00	\$79,365.00	\$119,126.41
April 17, 2017	44	\$1,140.13	\$14,479.00	\$84,653.00	\$100,272.13
April 24, 2017	31	\$1,112.90	\$12,085.00	\$128,203.00	\$141,400.90
April Total	216	6774.2	72076	347221	\$426,071.20
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
May 1, 2017	20	\$642.36	\$7,900.00	\$0.00	\$8,542.36
May 8, 2017	117	\$2,950.72	\$38,686.00	\$30,829.00	\$72,465.72
May 15, 2017	75	\$1,970.04	\$23,670.00	\$10,480.68	\$36,120.72
May 30, 2017	9	\$667.60	\$3,555.00	\$15,000.00	\$19,222.60
May Total	221	6230.72	73811	56309.68	\$136,351.40
Grand Total	892	\$40,070.20	\$303,751.00	\$699,203.68	\$1,043,024.88

New Felony Figures a/o - 06/01/17

	2007		2008		2009		2010		2011		2012		2013		
	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count
January	11	\$49,238.00	21	\$82,550.00	3	\$8,000.00	15	\$36,841.00	5	\$7,500.00	2	\$11,500.00	20	\$69,048.00	11
February	12	\$24,000.00	13	\$43,350.00	8	\$15,250.00	6	\$12,000.00	2	\$30,000.00	2	\$6,500.00	4	\$15,500.00	9
March	31	\$55,184.00	16	\$28,150.00	4	\$8,000.00	7	\$10,800.00	2	\$5,000.00	2	\$3,000.00	8	\$112,722.00	12
April	19	\$64,647.00	4	\$10,500.00	7	\$12,300.00	9	\$21,800.00	2	\$3,900.00	8	\$38,500.00	12	\$26,298.00	5
May	33	\$100,010.00	19	\$39,700.00	9	\$36,800.00	2	\$3,000.00	1	\$1,500.00	4	\$20,387.00	14	\$16,601.00	7
June	16	\$59,678.00	10	\$17,800.00	5	\$10,800.00	1	\$1,500.00	12	\$39,759.00	12	\$28,356.00	15	\$62,796.00	7
July	22	\$39,700.00	15	\$38,100.00	3	\$4,000.00	6	\$8,800.00	4	\$7,000.00	3	\$10,000.00	15	\$58,666.00	11
August	3	\$9,000.00	14	\$28,600.00	19	\$42,900.00	4	\$7,000.00	6	\$382,340.00	13	\$43,031.00	5	\$12,000.00	8
September	4	\$75,000.00	8	\$19,700.00	15	\$30,600.00	4	\$10,955.00	1	\$50,000.00	8	\$39,500.00	6	\$42,548.00	15
October	8	\$19,250.00	9	\$24,750.00	9	\$43,500.00	3	\$8,000.00	43	\$58,769.00	12	\$58,887.00	5	\$33,500.00	3
November	50	\$106,153.00	4	\$11,000.00	8	\$11,650.00	3	\$14,000.00	11	\$9,861.00	15	\$50,596.00	11	\$32,094.00	8
December	26	\$80,000.00	9	\$15,100.00	5	\$14,000.00	8	\$12,457.00	1	\$10,000.00	7	\$40,002.00	5	\$7,000.00	5
Total	235	\$681,860.00	142	\$359,300.00	95	\$237,800.00	68	\$147,153.00	90	\$605,629.00	88	\$350,259.00	120	\$488,773.00	101

2014		2015		2016		2017		Grand Total	
Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount
11	\$88,791.00	11	\$16,188.00	28	\$24,035.00	28	\$120,000.00	155	\$513,691.00
9	\$43,960.00	6	\$25,650.00	16	\$42,890.40	42	\$205,179.66	120	\$464,280.06
12	\$15,763.00	4	\$3,610.00	9	\$50,230.00	13	\$65,015.61	108	\$357,474.61
5	\$203,250.00	12	\$14,325.00	12	\$10,740.00	6	\$12,002.31	96	\$418,262.31
7	\$116,250.00	4	\$3,695.00	11	\$7,610.00	12	\$35,633.95	116	\$381,186.95
7	\$16,391.00	14	\$67,377.00	9	\$25,925.00			101	\$330,382.00
11	\$49,482.00	18	\$16,230.00	10	\$54,000.00			107	\$285,978.00
8	\$8,935.00	150	\$369,625.00	5	\$66,695.00			227	\$970,126.00
15	\$13,158.00	15	\$37,500.00	11	\$13,795.00			87	\$332,756.00
3	\$25,797.00	3	\$5,500.00	8	\$11,295.00			103	\$289,248.00
8	\$31,969.00	5	\$27,500.00	6	\$94,685.00			121	\$389,508.00
5	\$8,000.00	12	\$33,654.00	8	\$31,370.00			86	\$251,583.00
101	\$621,746.00	254	\$620,854.00	133	\$433,270.40	101	\$437,831.53	1427	\$4,984,475.93

New Misdemeanor Figures a/o - 06/01/17

	2007		2008		2009		2010		2011		2012		2013	
	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount
January	177	\$86,750.00	243	\$140,727.00	93	\$52,485.00	153	\$73,825.00	39	\$24,500.00	85	\$50,570.00	54	\$28,527.00
February	173	\$85,400.00	371	\$184,420.00	156	\$82,570.00	76	\$42,810.00	100	\$52,815.00	29	\$24,000.00	81	\$40,929.00
March	41	\$22,700.00	103	\$54,090.00	96	\$58,100.00	92	\$48,900.00	55	\$35,250.00	91	\$53,460.00	81	\$64,123.00
April	404	\$221,300.00	215	\$129,700.00	123	\$67,595.00	39	\$28,750.00	94	\$61,660.00	66	\$29,215.00	66	\$47,400.00
May	371	\$208,815.00	153	\$81,850.00	174	\$94,645.00	69	\$46,990.00	44	\$30,380.00	44	\$40,750.00	58	\$35,687.00
June	131	\$74,070.00	315	\$185,570.00	190	\$98,355.00	89	\$56,185.00	57	\$41,080.00	48	\$39,680.00	58	\$27,069.00
July	214	\$131,725.00	133	\$87,985.00	98	\$59,735.00	58	\$43,585.00	112	\$67,105.00	64	\$43,898.00	27	\$31,500.00
August	193	\$113,185.00	190	\$112,425.00	90	\$58,560.00	35	\$28,750.00	77	\$53,265.00	99	\$52,345.00	50	\$23,245.00
September	361	\$194,860.00	177	\$104,720.00	151	\$83,500.00	83	\$45,490.00	59	\$32,560.00	67	\$53,662.00	60	\$45,440.00
October	241	\$128,265.00	120	\$65,765.00	98	\$59,155.00	59	\$30,935.00	77	\$45,600.00	90	\$42,814.00	49	\$28,628.00
November	146	\$89,980.00	180	\$98,788.00	147	\$83,445.00	70	\$41,050.00	124	\$62,435.00	81	\$42,318.00	53	\$32,743.00
December	123	\$75,140.00	208	\$116,805.00	115	\$70,300.00	77	\$44,175.00	74	\$59,030.00	55	\$44,171.00	32	\$28,250.00
Total	2575	\$1,432,190.00	2408	\$1,362,845.00	1531	\$868,445.00	900	\$531,445.00	912	\$565,680.00	819	\$516,883.00	669	\$433,541.00

2014		2015		2016		2017		Grand Total	
Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount
64	\$38,927.00	37	\$28,254.00	48	\$39,378.00	276	\$144,160.00	1269	\$708,103.00
65	\$42,407.00	66	\$50,938.00	50	\$52,000.00	174	\$144,813.00	1341	\$803,102.00
62	\$36,552.00	44	\$22,871.00	25	\$20,970.00	52	\$37,909.26	742	\$454,925.26
23	\$18,699.00	28	\$25,855.00	31	\$20,879.00	40	\$23,655.74	1129	\$674,708.74
15	\$13,500.00	31	\$24,770.00	34	\$33,775.00	18	\$26,500.00	1011	\$637,662.00
42	\$25,640.00	44	\$25,664.00	41	\$25,379.00			1015	\$598,692.00
104	\$70,414.00	44	\$37,356.00	19	\$12,794.00			873	\$586,097.00
53	\$46,184.00	1850	\$1,206,600.00	15	\$18,000.00			2652	\$1,712,559.00
37	\$24,929.00	105	\$97,302.00	59	\$46,049.00			1159	\$728,512.00
39	\$30,975.00	35	\$27,975.00	16	\$12,199.00			824	\$472,311.00
20	\$12,644.00	37	\$28,667.00	40	\$24,464.00			898	\$516,534.00
52	\$39,164.00	40	\$25,807.00	56	\$63,000.00			832	\$565,842.00
576	\$400,035.00	2361	\$1,602,059.00	434	\$368,887.00	560	\$377,038.00	13745	\$8,459,048.00

	5/1	5/2	5/3	5/4	5/5	5/6	5/7	5/8	5/9	5/10	5/11	5/12	5/13	5/14	5/15	5/16	5/17	5/18	5/19	5/20	5/21	5/22	5/23	5/24	5/25	5/26	5/27	5/28	5/29	5/30	5/31	Avg
A Felony not filed	396	372	360	345	333	313	360	388	402	425	415	411	383	413	424	409	393	404	405	405	424	452	430	423	411	377	369	404	403	422	395	396
B Felony pend. Grand Jury	669	680	656	656	634	610	608	602	608	594	568	559	566	564	559	590	583	538	530	535	537	538	560	576	563	554	590	589	588	593	604	587
C Felony not incl. SJF	1,691	1707	1718	1730	1739	1759	1760	1760	1745	1746	1742	1732	1719	1721	1719	1722	1729	1743	1743	1738	1736	1737	1729	1732	1740	1750	1730	1731	1732	1730	1736	1734
D SJF pend dispo	313	302	308	293	293	291	289	291	282	277	285	295	301	302	302	299	300	293	292	296	296	298	297	286	290	286	284	285	286	289	295	293
E PV-Felony	268	265	258	244	242	235	239	246	249	249	247	239	230	239	244	258	267	257	251	234	235	241	238	248	253	252	233	237	240	246	253	246
F TDC over 10yr/appeal	264	241	255	260	284	306	306	306	323	296	303	321	345	345	314	328	304	310	327	348	348	348	324	331	334	355	378	378	378	339	354	321
G Bench Warrants	30	31	30	32	33	33	33	33	35	36	35	40	41	41	40	39	37	38	39	39	39	39	36	31	33	33	33	33	33	32	32	35
H TDC<10yr/appeal	11	11	11	10	10	10	10	10	10	9	7	7	7	7	7	7	9	9	9	10	10	10	9	9	9	9	9	9	9	8	8	9
I Sentd. SJF	88	92	74	88	96	95	95	95	95	88	91	99	104	104	104	101	110	111	95	98	98	98	99	84	85	91	94	94	94	94	97	95
J SJF on appeal	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K SJF serv in co jail	93	93	92	102	108	108	99	98	102	106	109	108	114	111	107	104	106	114	116	116	113	109	109	110	106	107	113	109	106	102	103	106
L Misd. not filed	164	126	132	125	98	94	124	147	147	158	145	154	143	174	191	192	176	162	149	161	180	208	174	196	165	145	156	178	191	209	206	160
M Misd. filed pend.	233	245	232	219	225	209	207	208	216	212	221	197	193	198	195	206	219	213	214	193	189	190	214	203	231	244	228	226	230	233	230	215
N Misd-PV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
O Serv in jail (Cond of Prob)	69	68	68	63	63	65	63	59	59	67	66	70	67	64	59	57	58	63	70	71	63	62	64	69	71	80	77	73	69	63	58	66
P Serving Co time & fines	75	74	76	79	82	80	74	72	73	76	76	73	76	70	65	65	70	77	78	75	70	63	66	67	63	66	67	61	51	48	55	70
Q Serv fines/CT cost only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R Out of county/state	104	75	82	80	81	82	78	80	63	72	77	72	76	84	86	70	75	80	77	88	92	101	73	84	94	76	77	80	80	71	80	80
S Parole Violations	273	270	275	267	244	249	253	256	264	266	271	261	261	262	270	276	274	276	258	250	258	259	260	268	278	274	282	285	287	290	283	268
T SAFFP	193	195	186	186	189	193	193	192	193	188	193	194	198	198	195	198	192	196	200	209	209	208	212	201	202	209	210	210	210	205	207	199
U Special Programs	171	160	169	175	170	177	178	172	166	168	164	173	178	179	169	165	169	186	193	200	200	196	185	190	199	199	204	204	204	172	174	181
V Other- Incompetent	101	100	100	99	99	100	100	99	99	97	98	98	98	98	96	96	95	97	100	104	104	101	100	97	97	96	99	99	99	96	93	99
W US Marshall holds	11	11	12	11	13	15	15	13	14	11	11	11	12	12	11	10	11	11	10	10	10	10	10	9	8	8	9	9	9	9	10	11
X Contempt-in Jail	16	14	15	17	16	16	16	17	15	14	13	10	11	11	11	11	11	12	12	13	13	14	13	13	11	13	14	15	14	15	14	14
Y Contempt-Furlough	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Z PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AA TYC hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BB Immigration hold	2	4	14	6	6	8	2	0	6	8	7	7	16	1	1	1	11	4	5	10	3	1	10	8	6	9	5	0	0	0	10	6
CC Class C Misd. only	20	24	26	32	37	24	17	15	33	38	53	39	38	30	29	32	35	34	35	43	21	20	31	25	37	31	45	23	14	20	31	30
DD Contract inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EE US Military hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZZ Default	29	42	39	65	51	58	42	48	44	41	66	51	56	34	44	49	34	57	77	51	48	52	52	47	45	56	47	24	38	46	48	48
With Furlough added	5,285	5,203	5,189	5,184	5,146	5,130	5,161	5,207	5,243	5,242	5,263	5,221	5,233	5,262	5,242	5,285	5,268	5,285	5,285	5,297	5,296	5,355	5,295	5,307	5,331	5,320	5,353	5,356	5,365	5,332	5,376	5268
Jail Population-Actual	5,285	5,203	5,189	5,184	5,146	5,130	5,161	5,207	5,243	5,242	5,263	5,221	5,233	5,262	5,242	5,285	5,268	5,285	5,285	5,297	5,296	5,355	5,295	5,307	5,331	5,320	5,353	5,356	5,365	5,332	5,376	5268
INTAKES	181	177	211	206	168	160	129	225	254	222	242	178	141	108	228	220	194	216	239	126	149	213	224	213	225	202	165	90	148	216	223	190
RELEASES	209	250	232	195	252	121	84	151	229	248	248	203	128	96	187	228	228	195	238	128	108	168	260	230	187	202	166	95	88	257	171	187
VARIANCE	-28	-73	-21	11	-84	39	45	74	25	-26	-6	-25	13	12	41	-8	-34	21	1	-2	41	45	-36	-17	38	0	-1	-5	60	-41	52	4

ALS 24	Total Bookins	5,893	Total Releases	5,782	163,317.00	=	\$ 11,608,572
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	May 15	Jun 15	Jul 15	Aug 15	Sep 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Avg
Felony not filed	281	284	333	348	329	306	301	334	335	314	292	358	357	361	321	345	371	338	308	305	363	386	349	378	396	323
Felony pend GJ	576	603	622	575	556	595	579	551	669	576	508	550	592	549	610	589	632	671	564	516	583	630	636	651	587	607
Fel.pend excl.SJF	2233	2146	2092	2146	2151	2079	2024	2000	2005	2005	1965	1828	1816	1903	1863	1847	1812	1806	1872	1884	1854	1795	1697	1688	1734	2,051
State Jail Fel only	470	427	425	430	407	396	375	357	390	394	376	376	376	351	318	343	337	374	392	363	329	297	294	303	293	399
PV-Felony	299	268	274	280	276	249	234	230	264	269	251	255	267	257	237	243	270	269	242	240	243	241	235	259	246	273
TDC over 10yrs	475	469	483	474	468	507	446	397	337	468	501	420	372	356	310	288	309	314	286	288	244	330	332	293	321	403
Bench Warrants	49	46	57	47	43	44	45	43	43	42	43	42	41	45	43	33	36	48	43	36	38	34	25	31	35	43
TDC <10y/appeal	40	41	39	40	39	36	29	23	20	27	43	22	20	17	17	15	11	9	9	9	6	6	7	9	9	28
Sentenced SJF	94	106	118	104	86	88	115	136	111	103	106	83	90	88	75	61	62	68	74	77	80	93	75	70	95	97
Sentd SJF/appeal	3	2	1	2	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
SJF-Serv Co Jail	77	71	87	84	71	81	79	62	59	80	71	64	65	74	66	64	69	67	60	68	64	85	92	96	106	71
Misdnmr not filed	182	186	205	185	187	180	168	183	189	181	179	214	230	209	179	192	191	167	183	159	188	188	170	165	160	179
Misdnmr filed- pend	206	201	191	186	169	158	152	156	180	157	155	188	215	214	186	206	240	208	209	201	217	213	231	243	215	201
PV-Misdnmr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Serv as Con of Prob.	72	77	73	74	72	64	64	55	49	58	61	62	60	75	69	64	61	61	63	60	52	56	62	61	66	65
Serv Co time/ fines	47	47	52	52	49	49	54	47	54	46	46	66	62	72	70	79	79	66	62	57	63	91	88	83	70	62
Serv fines/ fees only	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Co/State	65	66	63	59	63	57	60	62	62	61	59	64	61	73	71	78	73	74	65	75	67	75	78	80	80	65
Parole Vio.	178	181	236	234	216	199	186	181	182	204	191	194	204	230	217	234	251	222	250	256	254	268	285	266	268	219
SAFPF	118	111	131	116	143	143	153	131	128	138	151	133	147	185	219	210	196	212	241	252	249	204	215	200	199	157
Sp.Pgrms	106	98	109	101	111	115	119	102	106	106	118	138	152	173	188	181	189	220	214	192	165	146	155	172	181	139
Incompetent	85	78	63	56	59	65	71	78	87	91	110	115	97	86	86	76	72	76	88	83	72	68	86	91	99	73
US Marshal	2	2	2	2	2	3	4	9	24	26	29	26	24	26	27	23	23	21	20	19	19	18	14	12	11	18
Cntmpt-in Jail	25	25	24	22	18	20	14	11	11	13	19	17	10	14	16	20	19	17	16	10	11	10	13	15	14	22
Furlough	306	306	305	304	304	303	302	302	302	301	301	301	300	300	299	299	299	295	4	0	0	0	0	0	0	253
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Immigration hold	9	8	8	3	3	3	3	2	2	2	3	6	5	6	3	4	4	4	5	4	4	5	5	5	6	5
Class C only	33	32	34	32	24	25	25	23	25	43	30	28	24	26	25	26	27	25	22	21	25	29	29	25	30	27
Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US Military	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	41	43	49	46	46	45	40	38	48	44	50	57	52	49	37	41	42	41	44	39	45	50	47	49	48	45
Furlough added	6074	5924	6078	6002	5893	5811	5644	5511	5663	5793	5638	5607	5641	5738	5552	5545	5673	5674	5339	5217	5234	5316	5221	5248	5268	5,825
Jail Population Actual	5768	5618	5772	5727	5590	5509	5342	5210	5382	5492	5337	5306	5341	5438	5352	5246	5374	5380	5335	5217	5234	5316	5221	5247	5268	5,576
INTAKES	153	195	205	197	190	184	168	168	138	210	187	201	194	197	158	190	184	168	170	155	180	194	190	184	190	185
RELEASES	97	194	207	196	193	190	173	173	107	210	197	195	190	202	166	182	184	175	173	163	171	199	193	181	187	184
VARIANCE	56	1	-2	1	3	6	5	5	31	1	10	6	5	-4.7	-8	-7.45	0	8	-3	6	9	-4	-3	4	4	3

BUCKET NAMES	MAY 2016 vs 2017	MAY 16	MAY 17	MAR 17	APR 17	MAY 17	APR vs MAY
Variance							
SPECIAL FOCUS							
State Jail Felony	-83	376	293	294	303	293	-10
Fel.pend excl.SJF	-82	1816	1734	1697	1688	1734	46
PV-Felony	-46	292	246	235	259	246	-13
Special Programs	29	152	181	155	172	181	9
Felony pend Grand Jury	-5	592	587	636	651	587	-64
TRENDING UP							
Parole Violator only	64	204	268	285	266	268	2
SAFPF	52	147	199	215	200	199	-1
SJF-Serv Co.Jail (12.44a)	41	65	106	92	96	106	10
Felony Not Filed	39	357	396	349	378	396	18
Out of Co/State	19	61	80	78	80	80	0
TRENDING DOWN							
US Marshal	-13	24	11	14	12	11	-1
TDC<10yr/appeal	-11	20	9	7	9	9	0
Bench Warrants	-6	41	35	25	31	35	4
STABLE							
Serving County Time	8	62	70	88	83	70	-13
Class C Misd. only	6	24	30	29	25	30	5
Serv as Cond of Prob.	6	60	66	62	61	66	5
Sentenced to SJF	5	90	95	75	70	95	25
Contempt in Jail	4	10	14	13	15	14	-1
Incompetent	2	97	99	86	91	99	8
Immigration	1	5	6	5	5	6	1
Misdemeanors pending	0	215	215	231	243	215	-28
TYC	0	0	0	0	0	0	0
Jail Population Avg.	-73	5341	5268	5221	5247	5268	21

ASP/BOND ELM
Jail Bed Cost Savings Addendum

Time Period	Cost per Day	Days	Total Cost Saved
9/09	\$55.60	393	\$ 21,850.80
10/09 to 9/10	\$48.49	7,589	\$ 367,990.61
10/10 to 09/11	\$57.49	16,277	\$ 934,212.50
10/11 to 09/12	\$53.13	23,536	\$ 1,250,467.68
10/12 to 09/13	\$56.29	30,368	\$ 1,709,414.72
10/13 to 9/14	\$62.46	41,130	\$ 2,568,979.80
10/14 to 9/15	\$63.11	40,706	\$ 2,568,955.66
10/15 to 9/16	\$69.38	40,517	\$ 2,811,069.46
10/16 to 5/17	\$71.08	29,866	\$ 2,122,875.28
		Total Days: 230,382	\$14,341,950.51

Time Period	ASP	Bond	Total clients served during month	Total jail bed days saved	County pay clients	Clients who paid something	Clients that didn't pay (not county paid)	Fees collected by Sentinel
10/15	43	115	158	3,613	37	103	18	\$22,207.40
11/15	35	113	148	3,407	25	108	15	\$29,962.00
12/15	25	121	146	3,594	31	98	17	\$30,779.10
1/16	26	120	146	3,491	30	103	13	\$28,830.58
2/16	24	122	146	3,272	27	104	15	\$26,118.00
3/16	26	118	144	3,308	29	103	12	\$27,815.50
4/16	23	112	135	3,125	24	99	12	\$23,607.55
5/16	24	118	142	3,277	25	103	14	\$24,861.00
6/16	21	124	145	3,029	29	93	23	\$21,912.25
7/16	14	111	125	3,221	30	86	9	\$18,764.50
8/16	14	129	143	3,512	39	90	14	\$23,364.04
9/16	19	123	142	3,668	30	96	16	\$24,272.65
10/16	18	119	137	3,639	26	91	20	\$21,270.58
11/16	11	131	142	3,459	27	86	29	\$18,652.07
12/16	10	124	134	3,626	13	89	32	\$19,793.99
1/17	21	136	157	3,755	26	94	37	\$21,673.05
2/17	30	131	161	3,512	28	96	37	\$21,789.00
3/17	23	150	173	4,095	31	99	43	\$25,247.00
4/17	15	148	163	3,842	30	91	42	\$18,475.00
5/17	11	151	162	3,938	38	83	41	\$18,190.27

MAY 2017

CASELOAD INFORMATION

	5/17 ASP	5/17 Bond	5/17 Ch. Sup	5/17 TOTAL	ASP TOTAL	Bond TOTAL	Ch. Sup TOTAL	Total 9-01-09 - 5-31-17
Beginning Client Count	5	123	0	128	3	3	9(5/13)	15
Total Clients That Started The Program	6	28	0	34	1,710	1,428	89	3,227
Total Cases Closed	7	32	0	39	1,709	1,312	98	3,119
Closed Successfully	7	21	0	28	1,675	847	74	2,596
Closed Unsuccessfully	0	11	0	11	34	465	24	523
Total Clients at End of Month	4	119	0	123				

PROGRAM DISTRIBUTION FOR CLOSED CASES

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Full House Arrest	0	1	0	1	204	114	14	332
House Arrest w/work/school release	7	0	0	7	1,453	0	1	1,454
GPS w/work/school release	0	31	0	31	52	1,198	83	1,333
MEMS-Alcohol Monitor	2	0	0	2	671	72	0	743

CASELOAD NON-COMPLIANCE INFORMATION

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Violation Reports Submitted	0	46	0	46	83	1,698	46	1,827
Unsuccessful Removal from Program	0	11	0	11	34	465	24	523
Failed to Start Program/Warrant Issued	0	0	0	0	12	17	1	30
Interviewed but Rejected for Program	0	0	0	0	3	33	2	38
New Offenses Committed while in Program	0	0	0	0	4	29	5	38

CASELOAD ACTIVITIES

	5/17	TOTAL
Orientation Interviews Conducted	34	3,383
Computer Checks for Warrants & New Offenses	307	7,739
Telephone Contacts with Clients	739	48,860
Telephone Contacts with Non Clients	137	12,911
In Person Contacts with Clients-Office & Field	526	33,178
In Person Contacts with Non Clients-Office and Field	106	5,689

DALLAS COUNTY FUNDS SAVED

	5/17	Total 9-01-09 - 5-31-17
ELM Days Served/Jail Bed Days Saved	3,938	230,382
Cost of Jail Bed Per Day	\$ 71.08	SEE ADDENDUM
TOTAL JAIL BED EXPENSES SAVED	\$279,913.04	\$ 14,341,950.51

PRETRIAL RELEASE SERVICES MONTHLY REPORT

	<i>JUN 16</i>	<i>JUL 16</i>	<i>AUG 16</i>	<i>SEPT 16</i>	<i>OCT 16</i>	<i>NOV 16</i>	<i>DEC 16</i>	<i>JAN 17</i>	<i>FEB 17</i>	<i>MAR 17</i>	<i>APR 17</i>	<i>MAY 17</i>	<i>12mo AVG</i>
AVG BOOKINS per day	197	158	190	130	168	171	155	180	194	190	184	190	176
Interviews	246	165	209	188	147	178	150	199	178	186	127	137	176
Cr. History reviewed	556	333	434	392	363	375	362	470	424	384	339	570	417
Bonds written	155	119	150	130	105	116	113	139	107	104	93	79	118
AVG BONDS per day	7.1	6	6.5	6	5	5.8	5.7	7	5.4	4.5	4.7	3.5	5.60
Bonds (collected)	107	96	108	83	69	80	86	112	76	88	67	59	86
Bonds (waived)	48	23	42	47	36	36	27	27	31	16	26	20	32
Bonds TOTAL	155	119	150	130	105	116	113	139	107	104	93	79	118
FEES (collected)	\$3,435	\$3,445	\$4,115	\$2,740	\$2,125	\$2,610	\$3,110	\$4,185	\$3,040	\$3,745	\$2,320	\$2,055	\$3,077
FEES (waived)	\$2,250	\$1,020	\$1,805	\$1,700	\$1,225	\$1,300	\$1,090	\$1,040	\$740	\$935	\$1,165	\$775	\$1,254
FEES TOTAL	\$5,685	\$4,465	\$5,920	\$4,440	\$3,350	\$3,910	\$4,200	\$5,225	\$3,780	\$4,680	\$3,485	\$2,830	\$4,331

AVERAGES - LATEST HISTORICAL STATISTICAL DATA	
	BKIN AVG
2008 AVERAGE	271
2009 AVERAGE	264
2010 AVERAGE	257
2011 AVERAGE	238
2012 AVERAGE	231
2013 AVERAGE	222
2014 AVERAGE	204
2015 AVERAGE	195
2016 AVERAGE	179
Jan-17	180
Feb-17	194
Mar-17	190
Apr-17	184
May-17	190
2017 AVERAGE	188

PRETRIAL RELEASE SERVICES ~ YEARLY AVERAGES			
	PTR Bond	Jail Pop	Bkin Avg
2007	14	6288	249
2008	13	6125	271
2009	11	6165	264
2010	10	6818	257
2011	9	6430	238
2012	9	6310	231
2013	11	6015	222
2014	10	6144	204
2015	9	5685	195
2016	6	5350	179



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**Department of Criminal Justice
FY2017 SAMHSA Grant Project**

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	FY2017 Total	FY2016 Total
Number of New Admissions	8	4	1	3	7	9	5	1					38	33
Number of Successful Completions	3	6	2	5	0	4	8	4					32	24
Number of Unsuccessful Completions	1	1	0	0	1	2	2	0					7	9
Average Days in Jail from Referral to Admission	5	6	3	4	6	9	10	6					6	4
								0						
Number of New Admissions on ELM	6	3	1	2	7	8	4	1					32	12
Program Referral Follow-Ups by Type (running total per grant year)														
Court Program Graduate													0	6
Active In Court Program													12	3
Active In Treatment at Nexus													2	N/A
In Jail													3	1
Re-Arrested and Released to Community													4	10
Re-Arrested and Released to Further Treatment													4	7
Released to TDCJ													1	2
Active Warrant													10	3



TEXAS DEPARTMENT OF PUBLIC SAFETY

CRIME RECORDS SERVICE

County Combined Completeness Percentage for DALLAS County as of 06/12/2017

Reported Year	Adult					Juvenile				
	Total Charges Reported	Charges Disposed by Prosecutors	Charges Disposed by Courts	Total Disposed	Completeness Percentage	Total Charges Reported	Charges Disposed by Prosecutors	Charges Disposed by Courts	Total Disposed	Completeness Percentage
2011	60,074	1,630	54,353	55,983	93%	3,765	282	3,358	3,640	96%
2012	61,433	1,901	55,155	57,056	92%	3,547	216	3,200	3,416	96%
2013	61,113	1,915	54,248	56,163	91%	4,242	263	3,657	3,920	92%
2014	59,217	2,191	50,326	52,517	88%	3,957	547	3,084	3,631	91%
2015	57,422	2,076	45,453	47,529	82%	3,724	520	2,522	3,042	81%
Total	299,259	9,713	259,535	269,248	89%	19,235	1,828	15,821	17,649	91%