



Dallas County Criminal Justice Advisory Board

Meeting Agenda

December 18, 2017

2:30 p.m.

Dallas County Health & Human Services Bldg., Room 222

2377 N. Stemmons Freeway

Dallas, TX 75207

- I. Welcome and Introductions** – The Honorable Elba Garcia, Chair, CJAB
- II. Membership & Infrastructure**— Ellyce Lindberg Co-Chair, CJAB
- III. Minutes Review/Approval***— Ellyce Lindberg Co-Chair, CJAB
- IV. Presentation**
 - **Center for Employment Opportunities**—Maggie Ongele and Bill Heiser
 - **ReCAST (Resiliency in Communities After Stress and Trauma)**—Rudy Blum and Shay Cathey
- V. Committee Project Updates**
 - **Bail Bond Committee**—Jeff Segura
 - **Fair Defense Committee** – Lynn Richardson
 - **Jail Population/Pre-Trial Diversion** – Etho Pugh
 - **Justice of the Peace** - Judge Steve Seider
 - **Juvenile Justice** – Rudy Acosta
 - **Law Enforcement/Jurisprudence** – Chief Jim Spivey, Ellyce Lindberg
 - **Research**—Dr. Jon Maskaly
 - **Reentry Committee** – Christina Crain
- VI. Program Update**
 - **SAMHSA Drug Court Expansion**—Laura Edmonds
 - **Caruth Smart Justice**—Mike Laughlin
 - **Local Data Advisory Board**—Jeff Segura
- VII. Public Comments**
- VIII. Announcements**
- IX. Next Meeting Schedule**
 - March 26, 2017



**Dallas County Criminal Justice Advisory Board
General Membership Minutes for Monday, September 18, 2017**

Welcome & Introductions, Commissioner Dr. Garcia, called the meeting to order at 2:30 PM. Customary introductions were made by all in attendance.

Membership & Infrastructure:

There were no changes to membership or infrastructure at this time.

Meeting Minutes:

The minutes from the CJAB General Membership meeting held on June 19, 2017, were made a part of the packet. There was a motion made to accept the minutes as printed. The motion was seconded and approved.

Presentations:

Cultural Fragmentation as a Barrier to Interagency Collaboration: A Qualitative Examination of Texas Law Enforcement Officers' Perception—Dr. Galia Cohen, University of Texas at Dallas

Commissioner Dr. Garcia introduced Dr. Galia Cohen of the University of Texas at Dallas, and gave a brief biography.

Dr. Cohen introduced herself and gave a brief introduction into the Master's program for law enforcement professionals that she works with at University of Texas at Dallas (UTD).

Dr. Cohen spoke about the motivation for collaboration between law enforcement agencies, which included rational, altruistic, and occupational. In the rational and altruistic reasons include more effective communication and the benefit of the public.

However, in reality interagency collaboration is more complicated than these two motivations, especially in law enforcement where there are boundaries that must be considered. Another barrier she sees is that the criminals do not have the same boundaries as law enforcement which can create conflict between agencies.

Dr. Cohen spoke about the strong occupational culture law enforcement agencies share that we often hear about as brothers in blue, however we know

that it is not enough to always cross agency lines. This research was done to see why there is cultural fragmentation between agencies.

Three main levels were looked at in this study, the agency level, rank-segment level, and leadership style. Forty-five officers were interviewed for this study and they came from the county, state, and federal levels of all ranks.

In the agency level it was found that agencies characteristics create fragmentation between agencies. Agency characteristics would be approach to policing, for example are they strict law and order style or order maintenance. Do they prefer responding to problems or preventing them? Does the agency have low or high level bureaucratic control? This departmental style shapes the officer's culture. This leads to stereotyping of other agencies and can make it difficult to collaborate with officers from another agency. For example one agency may see another as lawyers and accountants, and not having a warrior mentality.

The leadership dimension refers to the agencies' top administrators' (chiefs); leadership style, and their personal policy towards interagency collaboration. These play a critical role in not only in whether the agencies will collaborate but also in determining the level of collaboration (that is minimal or maximal).

At the minimal level officers from different agencies will share basic information with no real commitment to a long-term collaboration relationship. At the maximum level officers will engage in a deeper long-term collaboration that includes a broader range of tasks and activities, ones that go beyond basic information sharing. Joint training or joint operations are examples of broader collaboration.

Dr. Cohen presented a quote from an officer, "*When you see police chiefs collaborate, you recognize that collaboration is huge*". She further stated that when chiefs show they are willing to collaborate with other chiefs it has a large and positive affect on the officers.

Dr. Cohen completed the presentation by saying it was not to say law enforcement collaboration does not exist but rather pointing out cultural fragmentation is a barrier to collaboration. Some examples of ways to break down these barriers were using joint training sessions, networking, and any activity that would break the stereotyping and mistrust that exist between agencies.

Parkland Blood Draw Policy—Patrick Jones, Parkland Health & Hospital System

Commissioner Garcia introduced the next speaker Patrick Jones to speak about Parkland Jail Health new policy for DWI blood collection. Mr. Jones stated that while inmates are for an extended period of time Parkland is in a

patients/provider relationship making them the patients advocate. This can put them in a difficult situation with the patient because they may have to testify about what was taken out of their system while in treatment that may be used for evidence. As a result this is a financial cost to parkland of about \$200 per case.

Mr. Jones explained that Parkland is going to a fee for service model when it comes to DWI blood collection. This would help establish continuity of evidence collection, reduce wait time for the arresting officer, and establish continuity of testimony. This model is being used in Burnett County, Texas and has helped with eliminating ER waits for non-injured arrestees, eliminate jail waits when clinical staff is not available to draw blood, and it also has helped reduce reset court dates. This would also help District Attorney's not have to "chase" their witnesses.

Mr. Jones further stated that though he knows this will present new challenges such as startup costs, agency coordination, and availability of service to interested agencies. However, there would also be benefits such as a consistent process for collection and reduced time officers are off the street. The alternatives to be considered would be Parkland training police officers to collect and multi-agency support for dedicated positions to collect blood evidence.

Mr. Jones stated that they will begin charging for this service this fiscal year. Chief Tittle and Chief Spivey raised the concern that this would not be included in the current budget and would be too late to add until next year. Mr. Jones stated that if this program was up and running they would eventually have dedicated staff to expedite the blood draw process. The start date is currently unknown.

Commissioner Garcia asked Mr. Jones to pass additional information to CJAB once it is available and CJAB will distribute.

Senate Bill 4 Update—Judge Russell Roden

Commissioner Garcia introduced Judge Russell Roden to give an update on what is going on with Senate Bill 4. Judge Roden stated that the presentation he is going to give is a snap shot of where the courts are in the process and could be changing soon, possibly by the end of the week.

Judge Roden reviewed what Senate Bill 4 which first includes having no policy prohibiting "show me your papers". It also ensures that information could be exchanged with ICE, and allow ICE into jails for enforcement. It also included having no policy "materially limiting" enforcement of immigration laws, ICE detainers need to be honored, and does not authorize arrest based on immigration status. An injunction has been filed and the constitutionality is being challenged. On August 30, 2017 an injunction was issued for some of the bill.

No injunction was issued for the following provisions and they will go into effect September 1, 2017: 1. Agencies cannot have policy prohibiting an officer or employee from inquiring into immigration status of lawfully detained person. 2. Agencies cannot have a policy that prohibits an officer or employee from sending/exchanging information with federal immigration authorities and/or other local LEAs and/or local/state/federal agencies. 3. Agencies cannot have a policy that prohibits an officer or employee from permitting a federal immigration officer to enter and conduct enforcement activities at a jail to enforce federal immigration laws. 4. Cannot adopt or enforce a policy that “prohibits” the enforcement of immigration laws

An injunction was issued against the following provisions: 1. An agency cannot have a policy that prohibits an officer or employee from providing “enforcement” assistance. 2. An agency cannot “endorse” a policy under which the entity or department “materially limits” the enforcement of immigration laws. 3. An agency cannot adopt or enforce a policy, pattern or practice that “materially limits” the enforcement of immigration laws. 4. An agency must “comply with, honor, and fulfill” any immigration detainer request issued by United States Immigration and Customs Enforcement

Judge Roden stated that On Friday September 22, 2017, a hearing will be held in the US Fifth Circuit of Appeals in New Orleans. An opinion will be issued to see if the injunction will be continued or lifted.

Judge Roden once again stressed that none of these were final rulings and this was a temporary or preliminary injunction.

Cite and Release

The current status of Cite and Release was discussed. Ryan Brown began the discussion by reviewing the history of Cite and Release over the last several months. Mr. Brown stated the process that was being developed was still very cumbersome. Mr. Brown stated that the District Attorney’s office agreed to substitute an agreement to do a Personal Recognizance Bond (PR Bond) for these same offenses and Driving With Suspended License (DWLS) as an alternative. This would allow the defendant to receive a PR Bond and come to the court house once (in Cite and Release there would be a minimum of two appearances), Dallas County would not have to create a new process, and Dallas Police would not have their current process change. This process would also be for the entire Dallas County and not just City of Dallas residents unlike Cite and Release.

Gordon Hikel stated that this would allow the PR bond process to be done by the magistrate and they still have to work out some details with the Sheriff's office but this could start very soon.

Chief Tittle stated it needs to be stressed that this process was not Cite and Release and he had to inform the City Council of the City of Dallas that Cite and Release would not be moving forward. Chief Tittle stressed that the defendant would still get his car towed and would not really benefit from the PR Bond process.

Judge Mulder stated she was still willing to have the Cite and Release cases heard in her court and the process may have been laborious but was still a benefit for the defendant. Judge Faith Johnson of the District Attorney's Office stated that her department was in support of the Cite and Release process.

Commissioner Garcia stated that it may be a good idea to do both programs. Judge Mulder and Judge Faith Johnson agreed with this sentiment. Lynn Richardson stated that the Public Defender's Office was also in support of the PR Bond Process.

Ryan Brown stated that the costs are being calculated for the areas of the program. After hearing what the bailiff's responsibility would be Sheriff Valdez stated that they would need at least two bailiffs.

Commissioner Garcia stated that it was important to find funds to implement both the PR Bond Process and Cite and Release.

Judge Mulder stated she believed that the PR Bond process could be ready by October 1, 2017. Ryan Brown stated that he believed that if the Commissioners passed Cite and Release it would take Dallas County about thirty days to get it ready.

Committee Project Updates:

Bail Bond:

Jeff Segura gave the update. The Bond Forfeiture Judgment Report reflected judgment totals from January 2017 through August 2017 of \$1,702,048.66 for 1734 cases. The Account 62 reports reflected total bond forfeiture collected by the felony courts in August 2017 was \$170,657.75. For the same reporting period, the misdemeanor courts collected \$37,466.00.

Fair Defense Committee:

Lynn Richardson stated they had received a letter from the Texas Indigent Defense Commission stating the Judges in Dallas County are not using the Wheel which is mandated by the Fair Defense Act. They also stated that the

Dallas County Public Defender's Office is handling too many cases but Ms. Richardson says they are working effectively with these cases.

Jail Population Update:

Etho Pugh could not attend so Jeff Segura reported on the Jail Population meeting held on September 15, 2017. Excerpts from that meeting can be found on pages 40 through 45 of the packet. Mr. Segura stated that the jail population for this date is 5,460.

Justice of the Peace:

Judge Steve Seider had to leave the CJAB meeting early. Jeff Segura stated Judge Seider wanted to inform the board that the next Stew Pot (Court that is designed to help homeless and take care of class C Offenses) is November 11, 2017. Judge Seider has received request from other counties on how the homeless courts work and he was considering filming the steps and distributing them. Judge Seider may require some assistance with video equipment.

Juvenile Justice:

Mr. Acosta stated Dr. Terry Smith has been appointed to the Juvenile Justice Judicial Council to look at the dynamics of House Bill 1204 regarding 10-11 year olds in the criminal justice system.

Law Enforcement/Jurisprudence:

Chief Spivey stated that the pressing issue that has been worked on is the time frame for the Writ Release List. This will allow them to file the best case with the best information available. Chief Spivey stated that he believes this conversation should continue. Ellyce Lindberg stated she believes the current timeframe works well and doesn't want to have changes effect the prosecution or defense of a case.

Research:

Dr. Jon Maskaly stated that on October 12-14, 2017, there will be a conference in Fort Worth put on by the Southwestern Association of Criminal Justice and the flyer is included in the packet. Dr. Maskaly also stated that there will be training from the Caruth Police Institute on October 23-24, 2017 regarding Crime Prevention Through Environmental Design.

Reentry:

Dr. Crain could not attend the meeting, Jeff Segura gave the update on her behalf. Jeff Segura stated that the Unlocking Doors Symposium is scheduled for Friday, September 22nd at the Belo Mansion.

Program Update:

SAMSHA Drug Court Expansion:

Laura Edmunds gave an update; the yearly goal for SAMSHA is 36 and they have had 44 referrals and they all have been able to be moved from the jail within seven days.

Caruth Smart Justice:

Mike Laughlin stated that they continue to work with the Meadows foundation and have worked with three work groups within the county. The program is going well and 3600 have been identified as having a mental health issue. Over 600 of those move forward with the assessment process and over 100 have been released with mental health PR Bonds.

Local Data Advisory Board:

Jeff Segura stated that he had spoken to Vicki Buchanan of Dallas County IT and the Dallas County Adult Courts have begun their work for the next year. Currently the adult courts are at 86% completeness for disposed cases. The Juvenile Department has currently surpassed their goal and is at 87%.

Public Comments:

Jessica Aziz a Community Organizer from Faith in Texas a social justice movement, spoke regarding the passage of Cite and Release and expressing their support. Ms. Aziz was concerned that if Cite and Release did not move forward it would create mistrust between the police and the community. Ms. Aziz stated she was pleased to hear the related discussion at this meeting. She further stated that they will be at Commissioners Court to further support the program.

Announcements:

Judge Nancy Mulder stated she could not attend the next CJAB meeting.

The next CJAB meeting will be held on December 18, 2017, at 2:30pm

Adjournment:

A motion was made to adjourn the meeting; it was seconded and approved at 4:20PM.

Maggie Ongele is the Dallas County Director for Center for Employment Opportunities (CEO). As a Dallas resident, she has been working locally to establish the relationships necessary for CEO's operations in Dallas. Ms. Ongele began her career in Dallas as a Dallas County Assistant District Attorney, after which she transitioned into a general corporate practice as Associate General Counsel for a North Texas rural hospital system and later as Of Counsel for a nonprofit organization in the criminal justice reform field. She holds a Doctor of Jurisprudence degree from the University of Houston Law Center and a Bachelor of Science degree in Government from the Texas Woman's University.

Bill Heiser oversees the Center for Employment Opportunities' operations in California and Texas. Mr. Heiser joined CEO in 2010 to establish CEO's presence in California, beginning with the Golden State Works Project in Oakland. Prior to joining CEO, Mr. Heiser served as the Coordinator of the Community Safety and Justice Program at the Urban Strategies Council in Oakland, where he managed a number of county-wide reentry and violence prevention initiatives. He has over 10 years of experience in the reentry field, which includes his work in research and policy analysis at both the Illinois Division of Mental Health and the Columbus Children's Research Institute in Columbus, Ohio. He holds an Master of Arts degree in Sociology from the University of Chicago and a Bachelor of Arts degree from Hampshire College.



Center for Employment Opportunities *Change That Works*

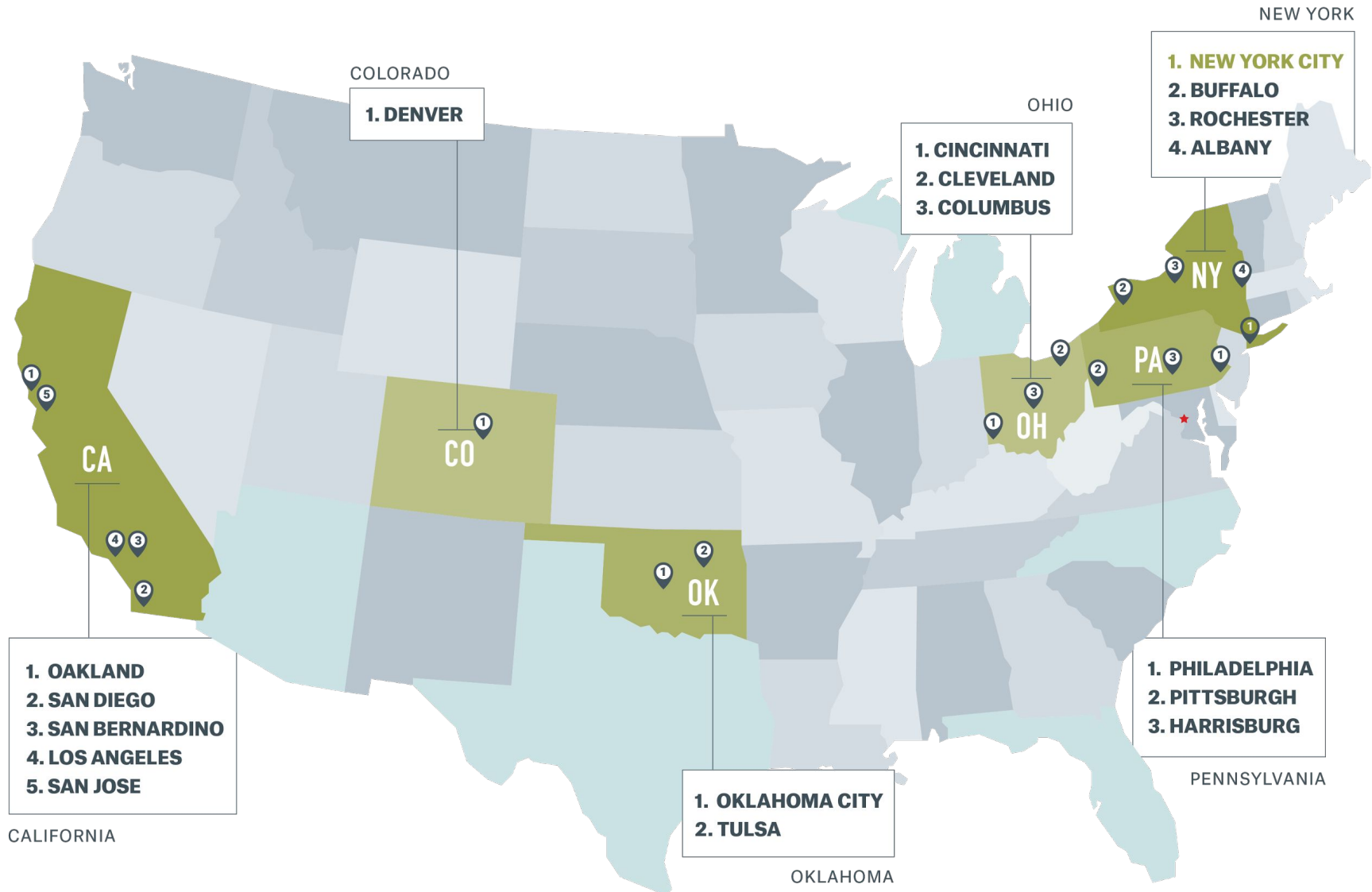
A photograph of a man with short dark hair, smiling warmly. He is holding two young children. One child, a girl in a white shirt and pink pants, is sitting on his shoulders. The other child, a boy in a white shirt and blue jeans, is sitting in his arms. The background is a plain, light-colored wall.

CEO's Mission

CEO is dedicated to
providing immediate, effective,
and comprehensive
employment services to men
and women
with recent criminal convictions.

Our highly structured and
tightly supervised program
helps participants regain the
skills and confidence needed for
*successful transitions to
stable, productive lives.*

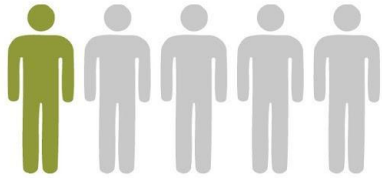
CEO EXPANSION 2009 - PRESENT, 18 SITES ACROSS 6 STATES





The Challenge: A Statewide Crisis

TEXAS RANKS WITHIN THE TOP 10 STATES WITH **THE HIGHEST** RATES OF **INCARCERATION. DALLAS COUNTY** IS THE COUNTY OF CONVICTION FOR **10.8%** OF THE ENTIRE **STATE'S PRISON POPULATION.**



1 in 5 Americans
(approx. 68 million) has
a criminal record.



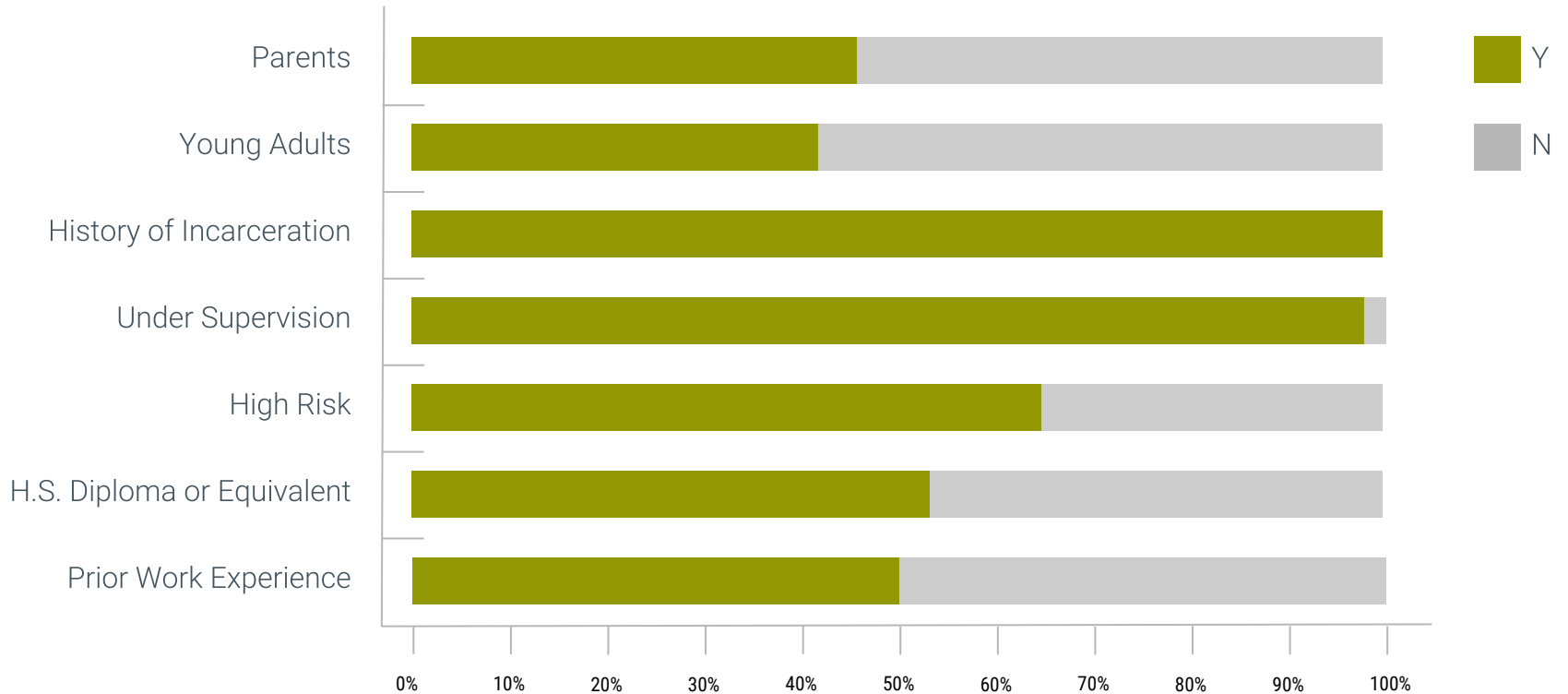
41,245 people in
Texas are currently
on community
supervision or parole
supervision.

545 people
returned to prison
in Texas last year.

Of the 6,833 people
released back to Dallas
County in 2016, **64%**
are under supervised
release, and approx.
32% are young adults
(ages 18-29).

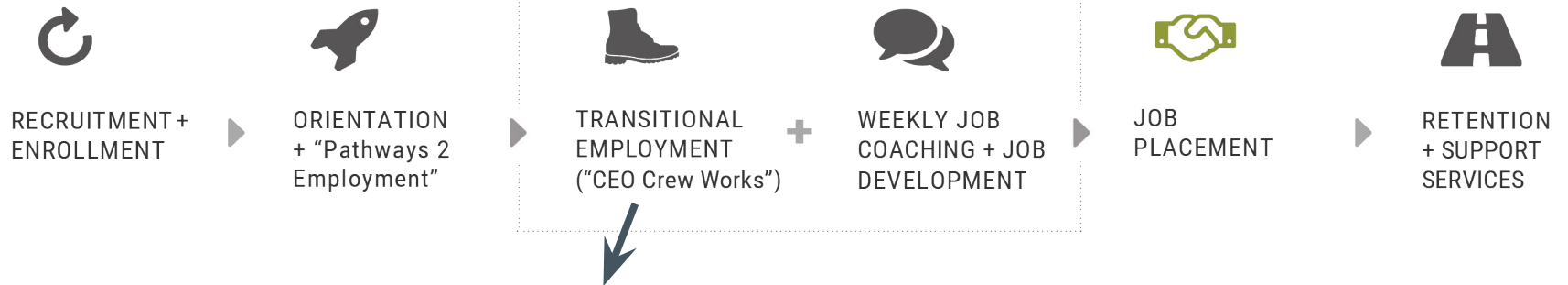


Who We Serve





Program Model



ANNUAL BENCHMARKS

4,550 *Enrollments*

2,600 *Job placements*

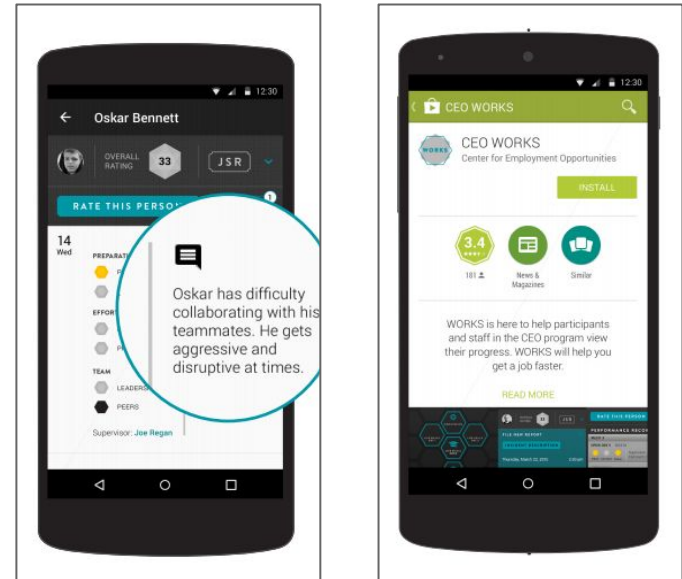
400+ *CEO transitional employees working every day with*

70+ *work crews*

TRANSITIONAL ON-THE-JOB TRAINING

*Line of sight supervision
and daily feedback*

CEO program participants receive both a daily paycheck for their work AND daily feedback on their performance from their site supervisor.



With support from **Google**, CEO recently partnered with **IDEO.org** to create a **CEO app** based on our daily paper feedback tool. The app will be employed in all new CEO sites.

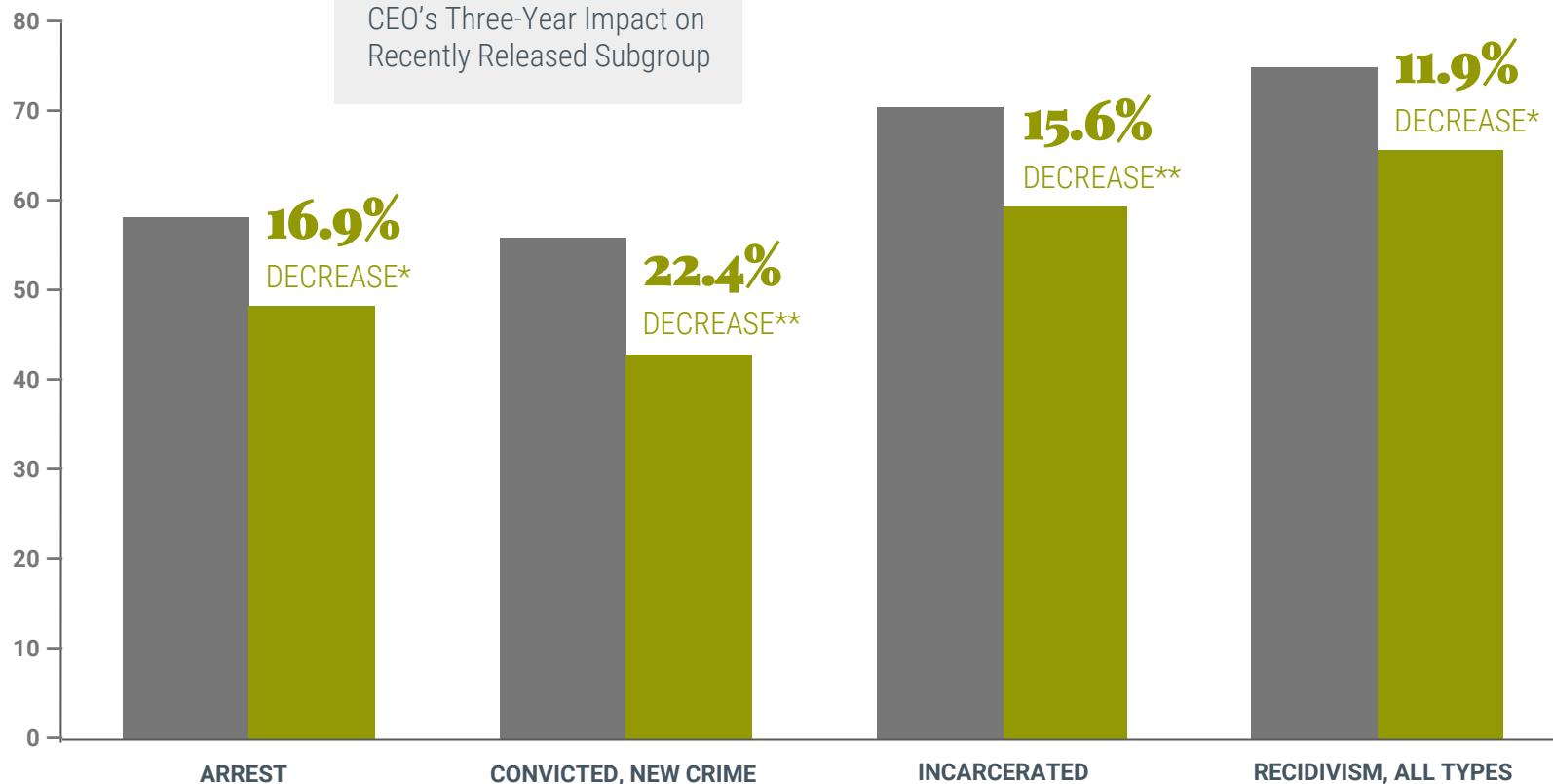


Lives Changed

CEO GROUP
CONTROL GROUP

MDRC EVALUATION

CEO's Three-Year Impact on
Recently Released Subgroup



Asterisk indicates statistical significance (i.e. the likelihood the impact is due to chance) — *10 percent — **5 percent

SOURCE: MDRC (2012). *More Than A Job: Final results from the evaluation of the Center for Employment Opportunities (CEO) Transitional Jobs Program*. OPRE Report 2011-18. Washington, DC: Office of Planning, Research and Evaluation, Administration for Children and Families, US Department of Health and Human Services.



Fewer Days Incarcerated



By using employment as an immediate engagement strategy after release, CEO intervened early on and placed people on a different trajectory, deterring future criminal activity. Reductions in recidivism are difficult to achieve and have rarely been seen in rigorous evaluations such as this one. –MDRC

*Asterisk indicates statistical significance (i.e. the likelihood the impact is due to chance) — *10 percent — **5 percent*

SOURCE: MDRC (2012). *More Than A Job: Final results from the evaluation of the Center for Employment Opportunities (CEO) Transitional Jobs Program*. OPRE Report 2011-18. Washington, DC: Office of Planning, Research and Evaluation, Administration for Children and Families, US Department of Health and Human Services.

Taxpayer Savings

FULL STUDY SAMPLE SAVINGS

\$2.10 saved

FOR EVERY

\$1 spent

on CEO services

That adds up to

\$4,000

saved yearly per taxpayer.

HIGH RISK + RECENTLY RELEASED SUBGROUP SAVINGS

\$3.30 saved

FOR EVERY

\$1 spent

on CEO services

That adds up to

\$8,300

saved yearly per taxpayer.

With effective targeting, savings double.

CEO Model + Dallas Partnerships



RECRUITMENT,
OUTREACH,
+ INTAKE



LIFE SKILLS
+ READINESS
TRAINING



CREW WORKS:
TRANSITIONAL
EMPLOYMENT



JOB
COACHING +
DEVELOPMENT



JOB OFFER/
PLACEMENT



RETENTION
INCENTIVES
+ SUPPORT



**COMMUNITY COLLEGE
DISTRICTS**

**PARKS & RECREATION
DEPARTMENTS**

**PUBLIC WORKS
DEPARTMENTS**

**SANITATION
DEPARTMENTS**

**DEPARTMENTS OF
TRANSPORTATION**



OTHER CONFIRMED AND
POTENTIAL DALLAS
PARTNERS

Workforce Solutions Greater Dallas, Oak Cliff Community Development, Neighbor Up, Miles of Freedom, Oasis Center, Southern Dallas Link, New Season Treatment Center, The Hospitality House, Metrocare Services.



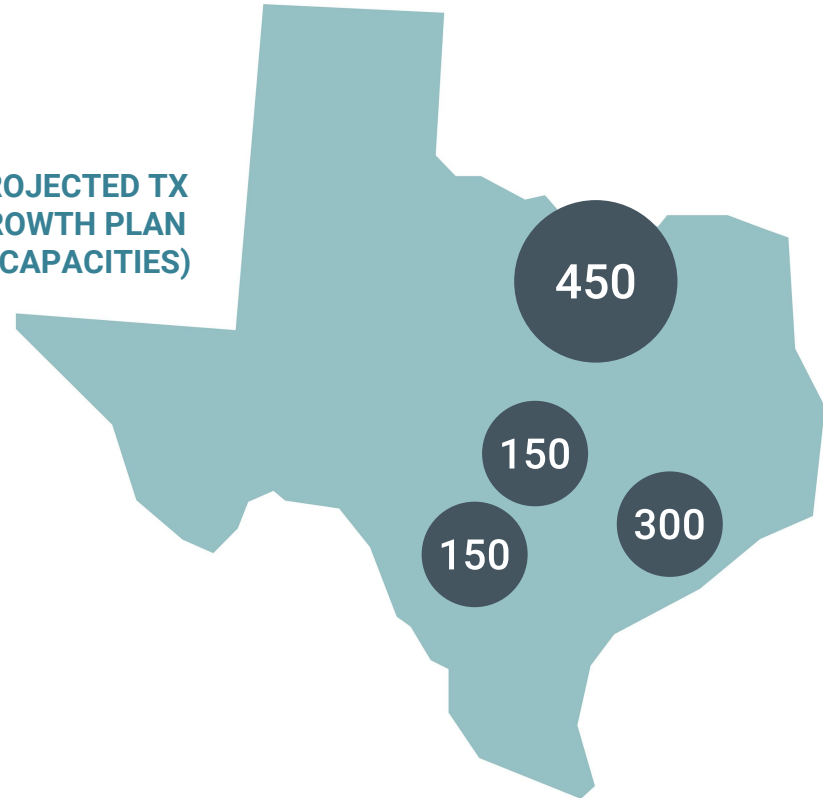
Lessons from Replication

CURRENT CA OFFICES (+ CAPACITIES)

- 1** Oakland: **550**
- 2** San Diego: **425**
- 3** San Bernardino: **175**
- 4** Los Angeles: **100**
- 5** San Jose: **150**



PROJECTED TX GROWTH PLAN (+ CAPACITIES)





1,000+ people served annually
BY YEAR FOUR IN TEXAS





Maggie Ongele

Dallas County Director

(214) 883-5784
mongele@ceoworks.org

Welcome to Dallas County ReCAST



ReCAST

Resiliency in Communities After Stress and Trauma

Other ReCAST Communities:

Oakland, Chicago, Baltimore, Flint, Minneapolis, St. Louis, Bexar County, Milwaukee, and **Baton Rouge**



History & Purpose of ReCAST grants

The grants promote **resilience** and **equity** through applying **evidence-based**, violence **prevention**, and community youth **engagement** programs. The grants will also help promote access to trauma-informed behavioral health services.



Why Dallas County?

- Multiple qualifying events in the last few years
 - July 7, 2016 (Downtown vigil/rally against police brutality led to attack on police officers)
 - Death of Jordan Edwards by Balch Springs PD
 - Attack on Dallas-Fire Rescue Paramedic
 - Community College Shooting
- These events impacted our communities, students, first responders, health systems



What is the Dallas County ReCAST Project?

- Dallas County **ReJuvenATE**
- Revitalize Juveniles through Acknowledgement, Training, and Empowerment
- Two year project in partnership with local communities



The Dallas County Model

Area of Impact:

75224, 75232, 75237

Characteristics:

Majority-Minority zip codes
30% of households below the FPL
High number of single parent households
Low health insurance rates
Low education levels

- Training based outreach
- Individuals that come in contact with youth and their families before, during, and after trauma
- First responders, health professionals, educators and community based organizations



Community Partnerships

- Community Based Organizations
 - Education Institutions
 - Government
 - Healthcare Organizations
 - Law Enforcement
 - Philanthropic Organizations
 - Religious Groups
 - Youth Organizations
- Help us magnify the reach of the project throughout Dallas County
 - Attend trainings, be active participants
 - Assist with feedback for the Community Needs Assessment
 - Make your organizational resources available to the project
 - Provide feedback to project staff



Developing a Community Strategic Plan

- Based on the community needs assessment
- Collaborative effort with project leadership, project partners and impacted communities.
- Building a better community through effective communication, collaboration, accountability and transparency.
- Planning and implementing culturally and linguistically appropriate trainings to develop sustainable community resources.



Mental Health First Aid Training

- develops skills about recovery and resiliency – the belief that individuals experiencing stress and trauma related challenges can and do get better, and use their strengths to stay well.
- teaches risk factors and warning signs for mental health and addiction concerns, strategies for how to help someone in both crisis and non-crisis situations, and where to turn for help.
- a health literacy program
- about people helping people, one-on-one
- for individuals who do not have any background as a health professional



Next Steps...

- ✓ Join the Coalition
- ✓ Designate a staff member
- ✓ Attend the November 7 meeting with SAMHSA staff
- ✓ Keep the **ReJuvenATE** team up to date with what your organization is doing.
- ✓ Look for follow up emails regarding the Community Needs Assessment, Strategic Plan and Community Training Opportunities



Dallas County District Attorney's Office Bond Forfeiture Unit Statistical Reporting January Through August 2017					
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
January 3, 2017	6	\$139.94	\$2,370.00	\$3,500.00	\$6,009.94
January 9, 2017	161	\$7,475.02	\$51,424.00	\$94,471.00	\$153,370.02
January 17, 2017	16	\$2,231.39	\$6,080.00	\$185.00	\$8,496.39
January 23, 2017	22	\$6,172.61	\$8,690.00	\$41,500.00	\$56,362.61
January 21, 2017	20	\$1,654.11	\$7,900.00	\$18,500.00	\$28,054.11
January Total	225	\$17,673.07	\$76,464.00	\$158,156.00	\$252,293.07
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
February 6, 2017	25	\$370.56	\$9,875.00	\$32,210.00	\$42,455.56
February 13, 2017	119	\$1,810.15	\$37,950.00	\$28,807.00	\$68,567.15
February 20, 2017	19	\$470.46	\$7,505.00	\$5,000.00	\$12,975.46
February 27, 2017	13	\$1,809.89	\$5,135.00	\$4,000.00	\$10,944.89
February Total	176	\$4,461.06	\$60,465.00	\$70,017.00	\$134,943.06
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
March 1, 2017	4	\$30.01	\$1,580.00	\$11,500.00	\$13,110.01
March 6, 2017	15	\$136.84	\$5,925.00	\$0.00	\$6,061.84
March 13, 2017	17	\$3,683.39	\$6,715.00	\$50,500.00	\$60,898.39
March 20, 2017	18	\$1,080.91	\$6,715.00	\$5,500.00	\$13,295.91
March Total	54	\$4,931.15	\$20,935.00	\$67,500.00	\$93,366.15
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
April 3, 2017	18	\$3,161.76	\$7,110.00	\$55,000.00	\$65,271.76
April 10, 2017	123	\$1,359.41	\$38,402.00	\$79,365.00	\$119,126.41
April 17, 2017	44	\$1,140.13	\$14,479.00	\$84,653.00	\$100,272.13
April 24, 2017	31	\$1,112.90	\$12,085.00	\$128,203.00	\$141,400.90
April Total	216	\$6,774.20	\$72,076.00	\$347,221.00	\$426,071.20
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
May 1, 2017	20	\$642.36	\$7,900.00	\$0.00	\$8,542.36
May 8, 2017	117	\$2,950.72	\$38,686.00	\$30,829.00	\$72,465.72
May 15, 2017	75	\$1,970.04	\$23,670.00	\$10,480.68	\$36,120.72
May 30, 2017	9	\$667.60	\$3,555.00	\$15,000.00	\$19,222.60
May Total	221	\$6,230.72	\$73,811.00	\$56,309.68	\$136,351.40
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
June 5, 2017	7	\$66.30	\$2,765.00	\$0.00	\$2,831.30
June 12, 2017	163	\$2,534.00	\$55,124.00	\$16,138.00	\$73,796.00
June 19, 2017	106	\$3,249.59	\$33,169.00	\$58,939.00	\$95,357.59
June 26, 2017	13	\$296.14	\$5,135.00	\$80,000.00	\$85,431.14
June Total	289	\$6,146.03	\$96,193.00	\$155,077.00	\$257,416.03
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
July 3, 2017	7	\$112.04	\$2,765.00	\$5,000.00	\$7,877.04
July 10, 2017	110	\$2,401.33	\$37,311.00	\$71,547.00	\$111,259.33
July 17, 2017	155	\$3,532.96	\$52,476.00	\$28,350.00	\$84,358.96
July 24, 2017	15	\$1,780.18	\$5,925.00		\$7,705.18
July 31, 2017	2	\$7.84	\$790.00	\$1,500.00	\$2,297.84
July Total	289	\$7,834.35	\$99,267.00	\$106,397.00	\$213,498.35
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
August 1, 2017	8	\$388.80	\$3,160.00	\$5,000.00	\$8,548.80
August 7, 2017	14	\$598.35	\$5,530.00		\$6,128.35
August 14, 2017	118	\$2,061.42	\$41,128.00	\$25,368.00	\$68,557.42
August 21, 2017	112	\$2,041.58	\$36,404.00	\$50,510.00	\$88,955.58
August 28, 2017	12	\$179.25	\$4,740.00	\$11,000.00	\$15,919.25
August Total	264	\$5,269.40	\$90,962.00	\$91,878.00	\$188,109.40
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
September 5, 2017	12	\$2,585.40	\$4,740.00		\$7,325.40
September 11, 2017	21	\$1,087.21	\$8,295.00		\$9,382.21
September 18, 2017	195	\$3,437.38	\$67,761.00	\$32,994.24	\$104,192.62
September 25, 2017	16	\$761.53	\$6,020.00	\$1,000.00	\$7,781.53
September Total	244	\$7,871.52	\$86,816.00	\$33,994.24	\$128,681.76
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
October 1, 2017	15	\$713.31	\$5,925.00	\$1,500.00	\$8,138.31
October 10, 2017	65	\$1,125.68	\$20,090.00	\$50,827.00	\$72,042.68
October 16, 2017	125	\$3,141.36	\$41,182.00	\$51,290.00	\$95,613.36
October 23, 2017	8	\$526.46	\$3,160.00	\$0.00	\$3,686.46
October 30, 2017	4	\$298.14	\$1,580.00	\$0.00	\$1,878.14
October Total	217	\$5,804.95	\$71,937.00	\$103,617.00	\$181,358.95
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
November 1, 2017	1	\$0.00	\$395.00	\$5,000.00	\$5,395.00
November 6, 2017	96	\$2,713.83	\$30,517.00	\$17,822.00	\$51,052.83
November 13, 2017	87	\$4,663.65	\$27,373.00	\$108,644.00	\$140,680.65
November 20, 2017	4	\$6.02	\$1,580.00	\$3,500.00	\$5,086.02
November 28, 2017	7	\$170.14	\$2,765.00	\$2,500.00	\$5,435.14
November Total	195	\$7,553.64	\$62,630.00	\$137,466.00	\$207,649.64
Grand Total for Period	2390	\$80,550.09	\$811,556.00	\$1,327,632.92	\$2,219,739.01

New Felony Figures a/o - 12/01/17

	2007		2008		2009		2010		2011		2012		2013	
	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount
January	11	\$49,238.00	21	\$82,550.00	3	\$8,000.00	15	\$36,841.00	5	\$7,500.00	2	\$11,500.00	20	\$69,048.00
February	12	\$24,000.00	13	\$43,350.00	8	\$15,250.00	6	\$12,000.00	2	\$30,000.00	2	\$6,500.00	4	\$15,500.00
March	31	\$55,184.00	16	\$28,150.00	4	\$8,000.00	7	\$10,800.00	2	\$5,000.00	2	\$3,000.00	8	\$112,722.00
April	19	\$64,647.00	4	\$10,500.00	7	\$12,300.00	9	\$21,800.00	2	\$3,900.00	8	\$38,500.00	12	\$26,298.00
May	33	\$100,010.00	19	\$39,700.00	9	\$36,800.00	2	\$3,000.00	1	\$1,500.00	4	\$20,387.00	14	\$16,601.00
June	16	\$59,678.00	10	\$17,800.00	5	\$10,800.00	1	\$1,500.00	12	\$39,759.00	12	\$28,356.00	15	\$62,796.00
July	22	\$39,700.00	15	\$38,100.00	3	\$4,000.00	6	\$8,800.00	4	\$7,000.00	3	\$10,000.00	15	\$58,666.00
August	3	\$9,000.00	14	\$28,600.00	19	\$42,900.00	4	\$7,000.00	6	\$382,340.00	13	\$43,031.00	5	\$12,000.00
September	4	\$75,000.00	8	\$19,700.00	15	\$30,600.00	4	\$10,955.00	1	\$50,000.00	8	\$39,500.00	6	\$42,548.00
October	8	\$19,250.00	9	\$24,750.00	9	\$43,500.00	3	\$8,000.00	43	\$58,769.00	12	\$58,887.00	5	\$33,500.00
November	50	\$106,153.00	4	\$11,000.00	8	\$11,650.00	3	\$14,000.00	11	\$9,861.00	15	\$50,596.00	11	\$32,094.00
December	26	\$80,000.00	9	\$15,100.00	5	\$14,000.00	8	\$12,457.00	1	\$10,000.00	7	\$40,002.00	5	\$7,000.00
Total	235	\$681,860.00	142	\$359,300.00	95	\$237,800.00	68	\$147,153.00	90	\$605,629.00	88	\$350,259.00	120	\$488,773.00

2014		2015		2016		2017		Grand Total	
Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount
11	\$88,791.00	11	\$16,188.00	28	\$24,035.00	28	\$120,000.00	155	\$513,691.00
9	\$43,960.00	6	\$25,650.00	16	\$42,890.40	42	\$205,179.66	120	\$464,280.06
12	\$15,763.00	4	\$3,610.00	9	\$50,230.00	13	\$65,015.61	108	\$357,474.61
5	\$203,250.00	12	\$14,325.00	12	\$10,740.00	6	\$12,002.31	96	\$418,262.31
7	\$116,250.00	4	\$3,695.00	11	\$7,610.00	12	\$35,633.95	116	\$381,186.95
7	\$16,391.00	14	\$67,377.00	9	\$25,925.00	11	\$37,741.33	112	\$368,123.33
11	\$49,482.00	18	\$16,230.00	10	\$54,000.00	9	\$83,500.00	116	\$369,478.00
8	\$8,935.00	150	\$369,625.00	5	\$66,695.00	8	\$170,657.75	235	\$1,140,783.75
15	\$13,158.00	15	\$37,500.00	11	\$13,795.00	6	\$96,500.00	93	\$429,256.00
3	\$25,797.00	3	\$5,500.00	8	\$11,295.00	18	\$132,000.84	121	\$421,248.84
8	\$31,969.00	5	\$27,500.00	6	\$94,685.00	5	\$53,055.00	126	\$442,563.00
5	\$8,000.00	12	\$33,654.00	8	\$31,370.00			86	\$251,583.00
101	\$621,746.00	254	\$620,854.00	133	\$433,270.40	158	\$1,011,286.45	1484	\$5,557,930.85

New Misdemeanor Figures a/o - 12/01/17

	2007		2008		2009		2010		2011		2012		2013	
	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount
January	177	\$86,750.00	243	\$140,727.00	93	\$52,485.00	153	\$73,825.00	39	\$24,500.00	85	\$50,570.00	54	\$28,527.00
February	173	\$85,400.00	371	\$184,420.00	156	\$82,570.00	76	\$42,810.00	100	\$52,815.00	29	\$24,000.00	81	\$40,929.00
March	41	\$22,700.00	103	\$54,090.00	96	\$58,100.00	92	\$48,900.00	55	\$35,250.00	91	\$53,460.00	81	\$64,123.00
April	404	\$221,300.00	215	\$129,700.00	123	\$67,595.00	39	\$28,750.00	94	\$61,660.00	66	\$29,215.00	66	\$47,400.00
May	371	\$208,815.00	153	\$81,850.00	174	\$94,645.00	69	\$46,990.00	44	\$30,380.00	44	\$40,750.00	58	\$35,687.00
June	131	\$74,070.00	315	\$185,570.00	190	\$98,355.00	89	\$56,185.00	57	\$41,080.00	48	\$39,680.00	58	\$27,069.00
July	214	\$131,725.00	133	\$87,985.00	98	\$59,735.00	58	\$43,585.00	112	\$67,105.00	64	\$43,898.00	27	\$31,500.00
August	193	\$113,185.00	190	\$112,425.00	90	\$58,560.00	35	\$28,750.00	77	\$53,265.00	99	\$52,345.00	50	\$23,245.00
September	361	\$194,860.00	177	\$104,720.00	151	\$83,500.00	83	\$45,490.00	59	\$32,560.00	67	\$53,662.00	60	\$45,440.00
October	241	\$128,265.00	120	\$65,765.00	98	\$59,155.00	59	\$30,935.00	77	\$45,600.00	90	\$42,814.00	49	\$28,628.00
November	146	\$89,980.00	180	\$98,788.00	147	\$83,445.00	70	\$41,050.00	124	\$62,435.00	81	\$42,318.00	53	\$32,743.00
December	123	\$75,140.00	208	\$116,805.00	115	\$70,300.00	77	\$44,175.00	74	\$59,030.00	55	\$44,171.00	32	\$28,250.00
Total	2575	\$1,432,190.00	2408	\$1,362,845.00	1531	\$868,445.00	900	\$531,445.00	912	\$565,680.00	819	\$516,883.00	669	\$433,541.00

2014		2015		2016		2017		Grand Total	
Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount
64	\$38,927.00	37	\$28,254.00	48	\$39,378.00	276	\$144,160.00	1269	\$708,103.00
65	\$42,407.00	66	\$50,938.00	50	\$52,000.00	174	\$144,813.00	1341	\$803,102.00
62	\$36,552.00	44	\$22,871.00	25	\$20,970.00	52	\$37,909.26	742	\$454,925.26
23	\$18,699.00	28	\$25,855.00	31	\$20,879.00	40	\$23,655.74	1129	\$674,708.74
15	\$13,500.00	31	\$24,770.00	34	\$33,775.00	18	\$26,500.00	1011	\$637,662.00
42	\$25,640.00	44	\$25,664.00	41	\$25,379.00	41	\$26,527.00	1056	\$625,219.00
104	\$70,414.00	44	\$37,356.00	19	\$12,794.00	38	\$20,299.00	911	\$606,396.00
53	\$46,184.00	1850	\$1,206,600.00	15	\$18,000.00	55	\$37,466.00	2707	\$1,750,025.00
37	\$24,929.00	105	\$97,302.00	59	\$46,049.00	49	\$34,533.50	1208	\$763,045.50
39	\$30,975.00	35	\$27,975.00	16	\$12,199.00	142	\$108,834.00	966	\$581,145.00
20	\$12,644.00	37	\$28,667.00	40	\$24,464.00	33	\$21,621.00	931	\$538,155.00
52	\$39,164.00	40	\$25,807.00	56	\$63,000.00			832	\$565,842.00
576	\$400,035.00	2361	\$1,602,059.00	434	\$368,887.00	918	\$626,318.50	14103	\$8,708,328.50

DEWR FOR NOVEMBER 2017

	11/1	11/2	11/3	11/4	11/5	11/6	11/7	11/8	11/9	11/10	11/11	11/12	11/13	11/14	11/15	11/16	11/17	11/18	11/19	11/20	11/21	11/22	11/23	11/24	11/25	11/26	11/27	11/28	11/29	11/30	Avg
Felony not filed	362	352	364	359	396	415	403	413	415	411	340	366	384	382	388	381	402	361	385	400	383	395	379	397	416	438	459	459	428	400	394
Felony pend. Grand Jury	696	666	650	636	634	633	640	639	639	609	671	667	664	663	656	645	631	661	660	658	668	647	635	632	631	631	629	643	658	668	649
Felony not incl. SJF	1,605	1620	1617	1634	1633	1632	1636	1631	1637	1643	1641	1641	1642	1640	1645	1653	1651	1634	1636	1637	1638	1639	1641	1641	1640	1640	1641	1651	1644	1644	1638
SJF pend dispo	251	247	243	236	235	236	226	231	231	243	247	249	250	242	242	247	241	234	233	233	237	243	252	252	253	253	253	245	253	250	243
PV-Felony	218	218	219	210	220	227	214	224	221	209	202	210	216	220	230	227	211	202	209	213	205	207	204	207	212	218	225	216	213	219	215
TDC over 10yr/appeal	365	351	368	378	378	377	382	393	375	392	412	412	412	411	392	390	406	420	420	393	398	403	410	410	410	410	410	366	387	395	394
Bench Warrants	32	33	35	36	36	36	34	36	34	36	34	34	34	35	34	35	37	38	38	34	34	32	36	36	35	35	35	33	32	37	35
TDC<10yr/appeal	10	10	10	10	10	10	11	11	11	11	11	11	11	11	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	10
Sentd. SJF	76	82	88	92	92	92	91	85	83	83	86	86	86	84	71	73	74	85	85	85	87	62	65	65	65	65	65	59	61	71	78
SJF on appeal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SJF serv in co jail	83	82	86	86	83	81	85	77	77	80	82	80	79	84	87	86	90	87	83	80	78	85	89	85	79	76	74	75	76	77	82
Misd. not filed	155	145	148	124	163	190	188	175	175	179	134	159	186	164	177	163	172	131	156	163	149	143	133	138	161	191	200	204	190	188	165
Misd. filed pend.	197	194	192	190	192	197	208	194	177	162	183	184	190	206	184	176	169	199	202	200	195	173	179	179	182	187	191	173	194	205	188
Misd-PV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Serv in jail (Cond of Prob)	61	61	64	66	63	58	57	59	61	66	65	59	56	56	60	59	61	63	61	59	58	64	58	54	51	50	47	53	52	56	59
Serving Co time & fines	67	71	73	78	75	72	72	71	76	80	79	77	75	74	73	68	72	74	60	60	61	67	64	61	55	53	53	58	66	63	68
Serv fines/CT cost only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of county/state	73	83	71	86	89	92	67	79	85	67	76	77	82	76	82	89	78	81	87	89	58	56	61	62	69	80	89	66	76	72	77
Parole Violations	226	219	209	211	214	212	221	219	217	206	218	221	226	223	220	221	201	205	209	206	211	212	207	210	215	220	222	222	227	228	216
SAFPF	172	165	174	176	176	172	174	168	168	167	172	172	169	169	167	165	173	177	178	178	181	174	175	175	175	175	170	177	173	157	172
Special Programs	158	163	168	174	175	170	159	159	163	172	177	177	169	157	164	157	163	168	168	163	149	153	157	158	159	159	146	140	147	150	161
Other- Incompetent	141	141	142	149	149	147	148	147	149	148	151	151	149	148	148	149	150	153	153	150	150	149	153	153	153	153	153	150	148	149	149
US Marshall holds	9	9	9	10	10	10	10	11	10	11	12	12	12	11	11	11	11	11	11	11	10	10	11	11	11	11	10	10	10	10	11
Contempt-in Jail	12	12	9	11	11	14	13	11	9	7	10	10	10	9	8	8	9	8	8	9	8	8	8	8	9	9	9	10	9	10	10
Contempt-Furlough	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Immigration hold	10	6	6	11	0	0	8	11	6	3	10	0	0	7	7	11	6	7	0	2	9	6	3	2	2	0	0	12	12	5	5
Class C Misd. only	26	31	31	22	17	21	27	38	31	24	18	24	13	27	29	29	29	27	24	20	22	38	21	14	19	20	20	21	28	28	25
Contract inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US Military hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	35	33	41	41	44	31	51	40	29	40	35	25	28	42	48	32	52	59	52	28	46	21	31	24	36	35	44	28	58	38	38
With Furlough added	5040	4994	5017	5026	5095	5125	5125	5122	5079	5049	5066	5104	5143	5141	5132	5084	5098	5094	5127	5080	5044	4996	4981	4983	5047	5118	5154	5080	5151	5129	5080.8
Jail Population-Actual	5040	4994	5017	5026	5095	5125	5125	5122	5079	5049	5066	5104	5143	5141	5132	5084	5098	5094	5127	5080	5044	4996	4981	4983	5047	5118	5154	5080	5151	5129	5081

INTAKES	208	210	195	175	138	172	214	181	187	179	148	125	172	239	210	202	223	145	100	145	222	146	89	123	156	116	157	224	221	181	173
RELEASES	221	229	211	110	91	155	208	208	222	212	102	97	139	223	275	212	237	118	106	193	221	224	102	74	79	73	135	248	198	206	171
VARIANCE	-13	-19	-16	65	47	17	6	-27	-35	-33	46	28	33	16	-65	-10	-14	27	-6	-48	1	-78	-13	49	77	43	22	-24	23	-25	2

AVG LENGTH OF STAY 26	Total Bookins	5,203	Total Releases	5,129	Total Jail Bed Days	152,424.00	=	\$ 8,438,193
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DEWR BUCKET MONTHLY AVERAGES

	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17	Avg
Felony not filed	301	334	335	314	292	358	357	361	321	345	371	338	308	305	363	386	349	378	396	378	369	374	392	376	394	334
Felony pend GJ	579	551	669	576	508	550	592	549	610	589	632	671	564	516	583	630	636	651	587	600	687	574	601	728	649	605
Fel.pend excl.SJF	2024	2000	2005	2005	1965	1828	1816	1903	1863	1847	1812	1806	1872	1884	1854	1795	1697	1688	1734	1757	1669	1675	1639	1592	1638	1,987
State Jail Fel only	375	357	390	394	376	376	376	351	318	343	337	374	392	363	329	297	294	303	293	274	248	264	253	227	243	375
PV-Felony	234	230	264	269	251	255	267	257	237	243	270	269	242	240	243	241	235	259	246	245	232	207	213	216	215	263
TDC over 10yrs	446	397	337	468	501	420	372	356	310	288	309	314	286	288	244	330	332	293	321	350	329	421	505	433	394	402
Bench Warrants	45	43	43	42	43	42	41	45	43	33	36	48	43	36	38	34	25	31	35	34	32	31	35	32	35	41
TDC <10y/appeal	29	23	20	27	43	22	20	17	17	15	11	9	9	9	6	6	7	9	9	11	7	8	11	9	10	25
Sentenced SJF	115	136	111	103	106	83	90	88	75	61	62	68	74	77	80	93	75	70	95	86	94	84	97	87	78	95
Sentd SJF/appeal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
SJF-Serv Co Jail	79	62	59	80	71	64	65	74	66	64	69	67	60	68	64	85	92	96	106	102	92	101	91	93	82	75
Misdnmr not filed	168	183	189	181	179	214	230	209	179	192	191	167	183	159	188	188	170	165	160	181	190	185	193	165	165	179
Misdnmr filed-pend	152	156	180	157	155	188	215	214	186	206	240	208	209	201	217	213	231	243	215	235	224	214	216	221	188	202
PV-Misdnmr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Serv as Con of Prob.	64	55	49	58	61	62	60	75	69	64	61	61	63	60	52	56	62	61	66	63	58	60	67	61	59	64
Serv Co time/ fines	54	47	54	46	46	66	62	72	70	79	79	66	62	57	63	91	88	83	70	56	65	66	81	76	68	62
Serv fines/ fees only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Co/State	60	62	62	61	59	64	61	73	71	78	73	74	65	75	67	75	78	80	80	72	74	71	83	78	77	67
Parole Vio.	186	181	182	204	191	194	204	230	217	234	251	222	250	256	254	268	285	266	268	259	254	284	291	237	216	223
SAFPF	153	131	128	138	151	133	147	185	219	210	196	212	241	252	249	204	215	200	199	223	225	228	225	191	172	165
Sp.Pgrms	119	102	106	106	118	138	152	173	188	181	189	220	214	192	165	146	155	172	181	188	187	187	192	165	161	146
Incompetent	71	78	87	91	110	115	97	86	86	76	72	76	88	83	72	68	86	91	99	101	110	130	135	144	149	82
US Marshal	4	9	24	26	29	26	24	26	27	23	23	21	20	19	19	18	14	12	11	7	7	7	6	7	11	15
Cntmpt-in Jail	14	11	11	13	19	17	10	14	16	20	19	17	16	10	11	10	13	15	14	15	15	18	14	13	10	21
Furlough	302	302	302	301	301	301	300	300	299	299	299	295	4	0	0	0	0	0	0	0	0	0	0	0	0	213
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Immigration hold	3	2	2	2	3	6	5	6	3	4	4	4	5	4	4	5	5	5	6	6	6	7	5	7	5	5
Class C only	25	23	25	43	30	28	24	26	25	26	27	25	22	21	25	29	29	25	30	33	30	29	28	27	25	27
Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US Military	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	40	38	48	44	50	57	52	49	37	41	42	41	44	39	45	50	47	49	48	47	43	43	40	42	38	44
Furlough added	5644	5511	5663	5793	5638	5607	5641	5738	5552	5545	5673	5674	5339	5217	5234	5316	5221	5248	5268	5320	5247	5269	5412	5226	5081	5,719
Jail Population Actual	5342	5210	5382	5492	5337	5306	5341	5438	5352	5246	5374	5380	5335	5217	5234	5316	5221	5247	5268	5320	5247	5269	5412	5226	5081	5,510
INTAKES	168	168	138	210	187	201	194	197	158	190	184	168	170	155	180	194	190	184	190	185	181	187	182	209	173	185
RELEASES	173	173	107	210	197	195	190	202	166	182	184	175	173	163	171	199	193	181	187	192	178	183	180	221	171	184
VARIANCE	5	5	31	1	10	6	5	-4.7	-8	-7.45	0	8	-3	6	9	-4	-3	4	4	-7	-3	4	2	13	2	3

DEWR BUCKET COMPARISON

BUCKET NAMES	NOV 2016 vs 2017	NOV 16	NOV 17	SEP 17	OCT 17	NOV 17	SEP vs OCT
Variance							
SPECIAL FOCUS							
Fel.pend excl.SJF	-280	1872	1592	1639	1592	1592	0
State Jail Felony	-149	392	243	253	227	243	16
PV-Felony	-27	242	215	213	216	215	-1
Felony pend Grand Jury	85	564	649	601	728	649	-79
Special Programs	-49	214	165	192	165	165	0
TRENDING UP							
Felony Not Filed	86	308	394	392	376	394	18
Incompetent	61	88	149	135	144	149	5
SJF-Serv Co.Jail (12.44a)	22	60	82	91	93	82	-11
Out of Co/State	12	65	77	83	78	77	-1
Serving County Time	6	62	68	81	76	68	-8
TRENDING DOWN							
SAFPF	-69	241	172	225	191	172	-19
Parole Violator only	-34	250	216	291	237	216	-21
Misdemeanors pending	-21	209	188	216	221	188	-33
STABLE							
Sentenced to SJF	4	74	78	97	87	78	-9
Class C Misd. only	3	22	25	28	27	25	-2
TDC<10yr/appeal	1	9	10	11	9	10	1
Immigration	0	5	5	5	7	5	-2
US Marshal	-9	20	11	6	7	11	4
Bench Warrants	-8	43	35	35	32	35	3
Contempt in Jail	-6	16	10	14	13	10	-3
Serv as Cond of Prob.	-4	63	59	67	61	59	-2
TYC	-1	1	0	0	0	0	0
Jail Population Avg.	-254	5335	5081	5412	5226	5081	-145

ASP/BOND ELM
Jail Bed Cost Savings Addendum

Time Period	Cost per Day	Days	Total Cost Saved
9/09	\$55.60	393	\$ 21,850.80
10/09 to 9/10	\$48.49	7,589	\$ 367,990.61
10/10 to 09/11	\$57.49	16,277	\$ 934,212.50
10/11 to 09/12	\$53.13	23,536	\$ 1,250,467.68
10/12 to 09/13	\$56.29	30,368	\$ 1,709,414.72
10/13 to 9/14	\$62.46	41,130	\$ 2,568,979.80
10/14 to 9/15	\$63.11	40,706	\$ 2,568,955.66
10/15 to 9/16	\$69.38	40,517	\$ 2,811,069.46
10/16 to 9/17	\$71.08	44,636	\$ 3,209,845.88
10/17 to 11/17	\$55.36	7,755	\$ 429,316.80
		Total Days: 252,907	\$15,821,118.91

Time Period	ASP	Bond	Total clients served during month	Total jail bed days saved	County pay clients	Clients who paid something	Clients that didn't pay (not county paid)	Fees collected by Sentinel
10/15	43	115	158	3,613	37	103	18	\$22,207.40
11/15	35	113	148	3,407	25	108	15	\$29,962.00
12/15	25	121	146	3,594	31	98	17	\$30,779.10
1/16	26	120	146	3,491	30	103	13	\$28,830.58
2/16	24	122	146	3,272	27	104	15	\$26,118.00
3/16	26	118	144	3,308	29	103	12	\$27,815.50
4/16	23	112	135	3,125	24	99	12	\$23,607.55
5/16	24	118	142	3,277	25	103	14	\$24,861.00
6/16	21	124	145	3,029	29	93	23	\$21,912.25
7/16	14	111	125	3,221	30	86	9	\$18,764.50
8/16	14	129	143	3,512	39	90	14	\$23,364.04
9/16	19	123	142	3,668	30	96	16	\$24,272.65
10/16	18	119	137	3,639	26	91	20	\$21,270.58
11/16	11	131	142	3,459	27	86	29	\$18,652.07
12/16	10	124	134	3,626	13	89	32	\$19,793.99
1/17	21	136	157	3,755	26	94	37	\$21,673.05
2/17	30	131	161	3,512	28	96	37	\$21,789.00
3/17	23	150	173	4,095	31	99	43	\$25,247.00
4/17	15	148	163	3,842	30	91	42	\$18,475.00
5/17	11	151	162	3,938	38	83	41	\$18,190.27
6/17	14	149	163	3,619	42	80	41	\$18,550.23
7/17	19	136	155	3,634	35	90	30	\$20,944.00
8/17	14	144	158	3,706	39	80	39	\$19,843.25
9/17	10	145	155	3,811	46	74	35	\$16,908.00
10/17	16	155	171	4,080	48	81	42	\$17,721.00
11/17	12	149	161	3,675	44	60	57	\$12,855.00

Dallas County Pre Trial Services
Alternative Sentencing Program (ASP) and Bond/Electronic Monitoring Program
Statistical Summary Report
NOVEMBER 2017

CASELOAD INFORMATION

	11/17 ASP	11/17 Bond	11/17 Ch. Sup	11/17 TOTAL	ASP TOTAL	Bond TOTAL	Ch. Sup TOTAL	Total 9-01-09 - 11-30-17
Beginning Client Count	6	116	0	122	3	3	9(5/13)	15
Total Clients That Started The Program	6	33	0	39	1,761	1,612	89	3,462
Total Cases Closed	7	40	0	47	1,759	1,506	98	3,363
Closed Successfully	7	29	0	36	1,725	977	74	2,776
Closed Unsuccessfully	0	11	0	11	34	529	24	587
Total Clients at End of Month	5	109	0	114				

PROGRAM DISTRIBUTION FOR CLOSED CASES

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Full House Arrest	1	11	0	12	208	148	14	370
House Arrest w/work/school release	6	0	0	6	1,498	0	1	1,499
GPS w/work/school release	0	29	0	29	53	1,358	83	1,494
B.A.R.T-Alcohol Monitor	3	1	0	4	687	76	0	763

CASELOAD NON-COMPLIANCE INFORMATION

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Violation Reports Submitted	0	28	0	28	83	1,862	46	1,991
Unsuccessful Removal from Program	0	11	0	11	34	529	24	587
Failed to Start Program/Warrant Issued	0	0	0	0	12	17	1	30
Interviewed but Rejected for Program	0	0	0	0	3	33	2	38
New Offenses Committed while in Program	0	0	0	0	4	31	5	40

CASELOAD ACTIVITIES

	11/17	TOTAL
Orientation Interviews Conducted	39	3,477
Computer Checks for Warrants & New Offenses	323	10,719
Telephone Contacts with Clients	739	53,583
Telephone Contacts with Non Clients	113	13,916
In Person Contacts with Clients-Office & Field	459	36,395
In Person Contacts with Non Clients-Office and Field	99	6,398

DALLAS COUNTY FUNDS SAVED

	11/17	Total 9-01-09 - 11-30-17
ELM Days Served/Jail Bed Days Saved	3,675	252,907
Cost of Jail Bed Per Day	\$ 55.36	SEE ADDENDUM
TOTAL JAIL BED EXPENSES SAVED	\$203,448.00	\$ 15,821,118.91

PRETRIAL RELEASE SERVICES MONTHLY REPORT

	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17	JUL 17	AUG 17	SEPT 17	OCT 17	NOV 17	12mo AVG
AVG BOOKINS per day	155	180	194	190	184	190	185	181	187	182	177	176	182
Interviews	150	199	178	186	127	137	119	123	166	132	127	153	150
Cr. History reviewed	362	470	424	384	339	570	765	453	455	354	433	375	449
Bonds written	113	139	107	104	93	79	90	85	99	83	70	88	96
AVG BONDS per day	5.7	7	5.4	4.5	4.7	3.5	4.9	4.3	4.3	4.2	3.1	4.4	4.67
Bonds (collected)	86	112	76	88	67	59	52	56	72	70	54	72	72
Bonds (waived)	27	27	31	16	26	20	38	29	27	13	16	16	24
Bonds TOTAL	113	139	107	104	93	79	90	85	99	83	70	88	96
FEES (collected)	\$3,110	\$4,185	\$3,040	\$3,745	\$2,320	\$2,055	\$2,015	\$2,545	\$2,950	\$2,700	\$1,885	\$3,025	\$2,798
FEES (waived)	\$1,090	\$1,040	\$740	\$935	\$1,165	\$775	\$1,745	\$1,295	\$1,035	\$275	\$530	\$460	\$924
FEES TOTAL	\$4,200	\$5,225	\$3,780	\$4,680	\$3,485	\$2,830	\$3,760	\$3,840	\$3,985	\$2,975	\$2,415	\$3,485	\$3,722

AVERAGES - LATEST HISTORICAL STATISTICAL DATA	
	BKIN AVG
2008 AVERAGE	271
2009 AVERAGE	264
2010 AVERAGE	257
2011 AVERAGE	238
2012 AVERAGE	231
2013 AVERAGE	222
2014 AVERAGE	204
2015 AVERAGE	195
2016 AVERAGE	179
Jan-17	180
Feb-17	194
Mar-17	190
Apr-17	184
May-17	190
Jun-17	185
Jul-17	181
Aug-17	187
Sep-17	182
Oct-17	177
Nov-17	176
2017 AVERAGE	184

PRETRIAL RELEASE SERVICES ~ YEARLY AVERAGES			
	PTR Bond	Jail Pop	Bkin Avg
2007	14	6288	249
2008	13	6125	271
2009	11	6165	264
2010	10	6818	257
2011	9	6430	238
2012	9	6310	231
2013	11	6015	222
2014	10	6144	204
2015	9	5685	195
2016	6	5350	179

**Department of Criminal Justice
FY2018 SAMHSA Grant Project**

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	FY2018 Total	FY2017 Total	FY2016 Total
Number of New Admissions	4	2											6	44	33
Number of Successful Completions	3	0											3	36	24
Number of Unsuccessful Completions	0	0											0	10	9
Average Days in Jail from Referral to Admission	12	9											12	7	4
Number of New Admissions on ELM	2	2											4	37	12
Program Referral Follow-Ups by Type (running total per grant year)															
Court Program Graduate													0	0	6
Active In Court Program													3	8	4
Active In Treatment at Nexus													6	0	0
In Jail													0	2	2
Re-Arrested and Released to Community													0	16	12
Re-Arrested and Released to Further Treatment													0	7	2
Released to TDCJ or State Jail													0	4	3
Active Warrant													0	8	4

Meadows Mental Health Policy Institute

Caruth Community Update — Fourth Quarter 2017

The Caruth Smart Justice Planning Grant Phase II proposal was submitted to the W.W. Caruth, Jr. Foundation at the Communities Foundation of Texas on July 15, 2016.¹ MMHPI and its partners began this project in January 2017. The project aims to align with and support the local behavioral health system and its efforts to meet the needs of residents with mental health issues in North Texas. Approaching the fourth quarter of Year 1, we are well into implementing intercept tasks and progressing towards connecting clients to expanded assertive community treatment teams.

In order to divert individuals at the time of their first contact with law enforcement, MMHPI is coordinating efforts between the Dallas Police Department (DPD), the Dallas Fire and Rescue Department (DFRD), and community treatment teams for Year 1 deployment. Additionally, the Dallas County Criminal Justice Department (DCCJD) and Jail staff have transformed screening and assessment procedures to identify people with behavioral health treatment needs early in the jail booking process. These changes have led to an increase in people being released on personal recognizance bonds and then connected to treatment and appropriate court supervision. The improved screening and assessment procedures will identify individuals who are caught in the trap of “super-utilization” of emergency and law enforcement services – the core target population for the project. We have also made progress in expanding training opportunities for clinical personnel, law enforcement, judges, and community supervision staff who come into contact with defendants who are eligible for ongoing Caruth community treatment services. MMHPI thanks its partners for their continued support and energy in advancing the Caruth Smart Justice Project.

Intercept 1 (Law Enforcement)

Intercept 1 work continues to progress despite many changes and challenges that the first responder community in Dallas has had to face. Some key changes include the Dallas Police Department (DPD) hiring a new chief and the City of Dallas opening of a mega-shelter to provide care for Hurricane Harvey evacuees. Despite these challenges, we have reached several milestones that continue to demonstrate our first responder partners’ dedication to the success of this project:

¹ On October 5, 2016, the trustees of the W.W. Caruth Foundation at the Communities Foundation of Texas approved the grant proposal, which enables the Meadows Mental Health Policy Institute to work closely with Dallas County, the City of Dallas, and a broad array of partners to implement the Dallas County Smart Justice Project.

- A video conference with Colorado Springs Fire and Rescue Multidisciplinary Response Team (MDT) was heavily attended by our DPD/DFR partners.
- Dallas Fire and Rescue (DFR) agreed to house the MDT program in Station #38 in the South Central Patrol District of Dallas Police Department. The DPD South Central Division will also provide space for the MDT.
- The DPD has procured and is in the process of outfitting a state-of-the-art vehicle for the MDT program. The vehicle will include bullet resistant glass and storage space. It will not bear any law enforcement markings to reduce any stigma associated with a law enforcement response to a person with mental illness.
- The DPD released job descriptions and posted position announcements for the program. Application review began October 25, 2017. The DFR provided a list of potential applicants for the paramedic position to the DPD for Criminal Justice Information Services (CJIS) clearance. The paramedic positions will be filled from this applicant pool as soon as they are cleared through CJIS.
- MMHPI will contract directly with Parkland to provide the clinical positions for the 911 dispatch positions in addition to the MDT hires. A statement of work for Parkland has been drafted along with approval for five new clinical positions for the program. The City of Dallas contract has been amended and submitted for approval to reflect this.
- DPD and DFR have draft policies for MDT field procedures, which are waiting for approval.
- Training dates for the MDT units are scheduled for mid-November 2017, close to the Beta Launch scheduled for late November.
- The MDT training curriculum is currently being developed in partnership with our community partners.

Next Steps

The MDT program is planning a Beta Launch from November 29 through December 14, 2017. The launch will last 14 days. At the conclusion of the Beta Launch, the leadership team will review data from the MDTs and update policies and procedures as needed. The MDT program will re-launch for full implementation within five working days of the conclusion of the beta launch.

Intercept 2 (Initial Detention/Initial Court Hearings) / Intercept 3 (Jails/Courts) / Intercept 4 (Re-Entry)

The three work groups within the Dallas County criminal justice system, each lead by a criminal court judge, are completing key tasks flagged during the beta test launch that began April 17, 2017, and ended in August 2017. Full implementation was launched on August 14, 2017.

DCCJD staff have developed internal data tracking tools to monitor program activities and performance outcomes; tracking tools are undergoing continual revisions to better reflect the measurement needs of the project. Program activity and performance data is available for the period of April 17 through August 30, 2017:

- 5,299 defendants screened positive for mental health needs.
- 848 of the 5,299 passed initial screening and were court-ordered for assessment.
- 219 of eligible defendants were presented to the court for bond decision.
- 185 defendants presented to the Magistrate were granted bond and released.
- 185 releasees (100%) were connected/referred to follow-up treatment by Adapt Community Solutions and pretrial services.

The next step is to finalize the processes for identifying individuals with complex needs from jail and community referrals, completing the appropriate assessments, and connecting these individuals to services with an Assertive Community Treatment (ACT) or Forensic Assertive Community Treatment (FACT) team. Formal placement in Smart Justice services (which will also track outcomes) will begin in mid-November 2017. Staff will complete a core working document of required processes, and review a guide and an agreed set of data elements for tracking implementation progress. MMHPI and the County also continue to work together with community providers to increase treatment resources related to Intercept 5 for referring and connecting people to treatment upon release from jail.

Intercept 5 (Community Corrections and Services)

Four partner community provider agencies have finalized subcontractor agreements to provide ACT and FACT services. These teams will be ready to accept formal placement referrals in mid-November 2017.

In September 2017, MMHPI staff trained providers on fidelity review expectations and processes. MMHPI staff began the initial baseline fidelity review with each provider in October 2017 and will finish this review in November 2017 before clients formally enter care. This exercise will inform MMHPI's plans for technical assistance so that these can be tailored to the training needs of each individual team.

Partner agencies continue to be engaged in various components of the project such as housing needs and availability, processes for cross-agency collaboration, and other areas providers expect will need additional attention. MMHPI staff are facilitating the collaboration between the participating treatment agencies and the Multidisciplinary Response Teams (MRT) in Intercept 1. MetroCare and Integrated Psychotherapeutic Services have graciously offered their

transitional crisis response teams to connect non-ACT/FACT enrolled individuals with community treatment programs. Additionally, IPS has agreed to provide PRN clinicians to support occasional MRT staff shortages.

Overall, coordination between the various project participants has been exceptional and continues to bolster progress toward the intended goal of expanding and enhancing behavioral health care in Dallas County.



TEXAS DEPARTMENT OF PUBLIC SAFETY

CRIME RECORDS SERVICE

County Combined Completeness Percentage for DALLAS County as of 12/11/2017

Reported Year	Adult					Juvenile				
	Total Charges Reported	Charges Disposed by Prosecutors	Charges Disposed by Courts	Total Disposed	Completeness Percentage	Total Charges Reported	Charges Disposed by Prosecutors	Charges Disposed by Courts	Total Disposed	Completeness Percentage
2012	61,356	1,894	55,272	57,166	93%	3,544	215	3,199	3,414	96%
2013	61,019	1,907	54,522	56,429	92%	4,239	286	3,813	4,099	96%
2014	59,041	2,192	50,907	53,099	89%	3,900	567	3,122	3,689	94%
2015	57,268	2,103	47,565	49,668	86%	3,727	596	2,549	3,145	84%
2016	58,376	2,752	41,782	44,534	76%	3,193	530	1,581	2,111	66%
Total	297,060	10,848	250,048	260,896	87%	18,603	2,194	14,264	16,458	88%