



**Dallas County Criminal Justice Advisory Board
Meeting Agenda**

December 14, 2020, 2:30 p.m.

Via Microsoft TEAMS

Call in number: (469) 208-1731

Conference ID: 870 640 130#

- I. Welcome and Introductions** – The Honorable Elba Garcia, Chair, CJAB
- II. Membership & Infrastructure*** – Ellyce Lindberg Co-Chair, CJAB
- III. Minutes Review/Approval*** – Ellyce Lindberg Co-Chair, CJAB
- IV. Presentations**
 - **City of Dallas - Overview of R.E.A.L. Change Programs and Office of Integrated Public Safety Solutions** – DPD Chief David Pughes
- V. Committee Project Updates**
 - **Criminal Justice Administration & Jail Population Management Committee** – Charlene Randolph, LaShonda Jefferson
 - **Fair Defense Committee** – Lynn Richardson
 - **Information Technology Committee** – Melissa Kraft
 - **Justice of the Peace** - Judge Steve Seider
 - **Law Enforcement/Jurisprudence** – Chief Jim Spivey, Ellyce Lindberg
 - **Pretrial Committee** – Commissioner Garcia, Jeff Segura
 - **Reentry** – Christina Melton Crain
 - **Research Committee** – Dr. Jennifer Gonzalez
- VI. Program Update**
 - **Local Data Advisory Board** – Miguel Canales
- VII. Public Comments**
- VIII. Announcements**
- IX. Next Meeting Schedule**
 - March 15, 2021



**Dallas County Criminal Justice Advisory Board
General Membership Minutes for Monday, September 14, 2020
Via Microsoft TEAMS**

Welcome & Introductions, Commissioner Dr. Garcia, called the meeting to order at 2:30 PM. All in attendance recorded via Microsoft TEAMS.

Membership & Infrastructure:

Proposed name change for Jail Population Subcommittee - Ellyce Lindberg introduced Charlene Randolph the Director of Criminal Justice Department for Dallas County. Ms. Randolph began the presentation by giving a brief background of the Criminal Justice Department in Dallas County and going over the mission statement. Ms. Randolph proceeded by showing an organizational chart of the Department and described each unit and its functions. Moving forward the Criminal Justice Department would like to review the Department's work to ensure it's meeting the current needs of our criminal justice system/ county and make recommendations for change (i.e. jail population reports/ stats, Jail Population Committee Meetings- Commissioner Price, Chair). Enlist stakeholder feedback and recommendations to ensure the needs of the Dallas County criminal justice system are identified and met (i.e. stakeholder feedback sessions) and to gain information on how Criminal Justice Dept. can play a role in helping to facilitate discussions and bring partners together on issues (i.e. disposition reporting, 16.22). Lastly, report findings, changes, and impacts to CJAB committee. Ms. Randolph stated that the Jail Population subcommittee is part of the Criminal Justice Department, and therefore would like to propose a name change in order to encompass the entire Department's work and not just one unit. This committee will report out on Criminal Justice Department and criminal justice system updates on jail diversion initiatives and jail population management. The proposed name change for the subcommittee would be "Criminal Justice Administration and Jail Population Management". A motion was made by Charlene Randolph to change the name of the Jail Population subcommittee to Criminal Justice Administration and Jail Population Management. Duane Steele seconded the motion. Motion was voted on and carried out unanimously.

Meeting Minutes:

The minutes from the CJAB General Membership meeting held on June 15, 2020, were made a part of the packet. There was a motion made to accept the minutes as printed.

Presentations:

Power BI - Jail Population Dashboard Demonstration – Maria Ortiz, Dia Applewhite, Dang Ding and Silvia Rosales

Commissioner Garcia introduced the presenters Maria Ortiz, Dia Applewhite, Dang Ding and Silvia Rosales.

Dia Applewhite began the presentation by giving a brief history of how the Jail Population Dashboard came to be created, and a background on the business intelligence unit. Dia introduced Maria Ortiz and explained that she will be conducting a demonstration of the Jail Population Dashboard. Ms. Ortiz introduced the Power BI platform and began the demonstration. To view the training video and demonstration please contact CJAB Manager Miguel Canales.

Committee Project Updates:**Fair Defense Committee:**

Lynn Richardson gave the update. The Texas Indigent Defense Commission (TIDC) has incurred a budget cut. TIDC provides state funding to the Counties for indigent defense. Prior to the creation of TIDC funding for indigent defense fell solely on the Counties. TIDC was created in 2001 after the Fair Defense Act was passed. TIDC total budget has been reduced by 5 million dollars for fiscal year 2020. Counties will bear a modest reduction to grant funding, and no supplemental funding will be available.

Jail Population Update:

LaShonda Jefferson reported the September 11, 2020 Jail Population meeting was cancelled; however a packet was created and sent out to stakeholders. Excerpts from the packet can be found on pages 7 through 12 of the CJAB packet. Mrs. Jefferson stated that the jail population for this date is 5,823. The August average jail population is 5,555 and the yearly average is 5,346. The Dallas County Criminal Justice Department continues to work with various stakeholder in order to help reduce the jail population.

Justice of the Peace:

Judge Steve Seider gave the update. He reported some JP courts some are operational, while other are remote and practically operational. Some of the courts have had COVID cases and are taking the appropriate precautions. At this time in person hearings are not being conducted often. JP Courts are using Zoom, TEAMS and will be testing Court Call within the next 10 days. Judge Seider reported that as of right now they had 80 cases set, with a 100% participation rate on traffic hearings. In eviction hearings they are at 90% participation rate at this time. Emergency Mental Illness warrant right now are 2 to 3 times higher than they have been in the past. They working with Ron Stretcher and other stakeholders to try to accommodate some the evictions cases that are occurring. Lastly, on the court management system, there has not been any movement. It further stated the data conversation is what is slowing down progress with the court management system. Judge Seider further stated that he has some ideas on how to mitigate data conversion issues, and would like to share with IT and County Administration.

Law Enforcement/Jurisprudence:

Chief Jim Spivey was not present, and Ellyce Lindberg gave the update. There was no meeting scheduled this past quarter. Currently working on different projects as we work through the pandemic, having remote hearing and grand juries continue. Commissioner Garcia recognized Chief Spivey in Irving and Chief Scesney in Grand Prairie for their commitment to working with mental health population and training their police forces accordingly.

Pretrial:

Duane Steele gave the update. Pretrial Services is still operating with rotating staffing coming in the building and rotating with their duty scheduled. They are having two to three staff come in per unit per shift. The rest of the staff are telecommuting for the exception of the Intake Unit was they are a 24/7 operation. Mr. Jeff Segura continued the update and stated they have added additional supervisors, along with new ELM staff who are currently in training. All programs are up and running.

Reentry:

Christina Crain gave the update. The annual Unlocking DOORS Texas Reentry Symposium will be held on Tuesday September 29, 2020 virtually. Attendance will be free however registration is required. There is a great line up of speakers covering various topics. Through the pandemic Unlocking DOORS continues to operate normally, they have been able to setup a virtual platform and are continuing to service clients. The number of clients needing services has gone up, and Unlocking DOORS has been able to accommodate accordingly.

Research:

Dr. Jennifer Gonzalez was not able to attend, therefore Miguel Canales will be emailing the update to the committee.

Program Update:**Local Data Advisory Board:**

Miguel Canales gave the update. Dallas County is currently at 82% for percentage completeness with a goal of 90%. This goal needs to be reached by August 1, 2021. We are looking at re-activating the work group we had previously to try to get us to 90%.

Deflection Center Update:

Ron Stretcher gave the update. Dallas Deflects project continues to move forward. A big thank you to Dallas County Commissioners Court for supporting this project and making financial contribution in order to continue to move forward. Homeward Bound continues to be remolded to accommodate this project. There are still some details that are being worked out. For further details please refer to the presentation in the CJAB packet.

Link2Care:

Dr. Jennifer Gonzalez was not able to attend, therefore Miguel Canales will be emailing the update to the committee.

Public Comments:

None

Announcements:

The next CJAB meeting will be held on December 14, 2020, at 2:30pm.

Adjournment:

A motion was made to adjourn the meeting; it was seconded and approved at 3:30PM.



Presenter:

David Pughes served more than 29 years with the Dallas Police Department working in multiple areas throughout the department and rising to the rank of Executive Assistant Chief. On April 29, 2020 the city manager appointed him to oversee the new Office of Integrated Public Safety Solutions. This office will address community safety issues holistically and target systemic societal problems at the root cause. Integrated Public Safety Solutions supports the Dallas Police Department through non-traditional law enforcement strategies to mitigate circumstances that encourage or contribute to criminal activity. The goal is to not only reduce crime, but also improve quality of life and create a sense of order in the community.



City of Dallas

Overview of R.E.A.L. Change Programs and Office of Integrated Public Safety Solutions

**David Pughes
Johnny Ramos**

Integrated Public Safety Solutions



- R.E.A.L. change:
 - Overview of program
 - Final Budget Allocations
 - Program implementation targets
- Office of Integrated Public Safety Solutions:
 - Risk Terrain Modeling update



R.E.A.L. Change



- In June 2020, the City Manager released One Dallas: R.E.A.L. Change Initiatives
- Included immediate, short-term, and long-term strategies that are:
 - Responsible
 - Equitable
 - Accountable
 - Legitimate
- FY21 budget expands on this action plan
 - Recognizes we cannot arrest our way out of violent crime
 - Redirects resources to alternative solutions to increase safety in our neighborhoods
 - Implements recommendations from the Mayor's Task Force on Safe Communities



R.E.A.L. Change



- R.E.A.L. change provides public safety solutions through non-traditional law enforcement intervention
 - These programs deal with community safety issues holistically and are designed to address systemic societal problems at the root cause
 - They redirect resources to long term alternative solutions that will:
 - Proactively address issues to increase safety
 - Reduce demand for police service
 - Build a foundation of trust between historically marginalized communities and law enforcement



R.E.A.L. Change



- In FY 21 the following R.E.A.L. Change programs are funded:
 - Expansion of RIGHT Care
 - Behavioral Health Services
 - Mobile Crisis Response
 - Recovery Services Center
 - Re-entry Programs
 - Violence Interruption
 - Environmental Improvements for Crime Reduction
 - Lighting improvements
 - Blight remediation



RIGHT Care expansion



Rapid Integrated Group Healthcare Team (RIGHT Care)

- RIGHT Care provides comprehensive services to individuals in need of immediate behavioral health care
- RIGHT care team includes:
 - Licensed mental health professional
 - Emergency medical services technician
 - Specially trained law enforcement officer
- The benefits of RIGHT Care
 - Prevention and intervention services for persons in crisis
 - Reducing incidents in which individuals enter the criminal justice system
 - Changes response to behavioral health calls from DPD to RIGHT Care team



RIGHT Care expansion



- Expand RIGHT Care program
 - Funding
 - \$2.2M in FY21 to fund the existing team and four new teams with goal of responding to 6,500 calls
 - An additional \$1.5M in FY22 and five more teams with a goal of responding to all 13,000 calls
 - Managed by Office of Integrated Public Safety Solutions
 - External partners working in communications and the field are critical to the expansion of the program
 - Parkland Health and Hospital System
 - North Texas Behavioral Health Authority

Planned FY 21 expansion targeted for March 2021



Behavioral Health Services



- In FY21 \$500,000 has been budgeted to remove barriers to behavioral health care in communities with limited or no access
- This program is managed by the Office of Integrated Public Safety Solutions
- The funding will assist Right Care Teams and Mobile Crisis Response personnel provide a higher level of care and follow-up to individuals in need and avoid unnecessary:
 - Hospitalizations
 - Arrests
 - Interactions between individuals in crisis and patrol officers



Mobile Crisis Response



- Assist the Dallas Police Department in non-law enforcement situations
 - Provide services for human and social service needs to disadvantaged, distressed and vulnerable persons in need of professional assistance
 - Allow the officer to return to traditional law enforcement duties
- Crisis caseworkers will also be mobilized in the event of a large-scale disaster to work with the Office of Emergency Management to assist individuals and families in need.
- FY 21 budget allocated \$1,194,375 for Mobile Crisis Response
- Managed by the Office of Integrated Public Safety Solutions
 - Staffing: Manager, (3) Supervisors, (21) caseworkers
- FY 21 implementation targeted for March 2021



Recovering Services Center



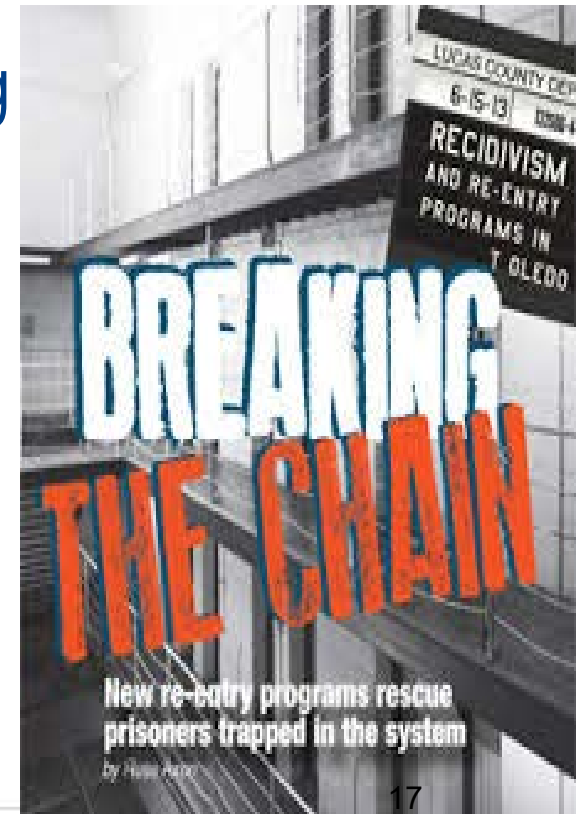
- The recovering services center (Sobering center) is a collaborative program with Dallas City Marshal's Office, Office of Integrated Public Safety Solutions and outside service providers
- will work as a hub to connect individuals with substance use disorders to appropriate treatment options
- Pre-charge diversion
 - Eligible individuals will have the opportunity to voluntarily participate in this program
 - Case workers will work with individuals to divert public intoxication cases from jail to recovery services with no criminal charge
- \$650,000 allocated for sobering center at CDC
 - Staffing: 1 manager, 4 supervisors and 6 counselors
 - Modifications to existing facility
 - **Recovering services program targeted for June 2021**



Re-entry Programs



- American prisons and jails hold over 2.1 million incarcerated individuals at any given time
- Almost every one of these individuals will return to their community once they have completed their sentence or received parole
- Successful re-entry programs provide the following services:
 - Pre-release contact
 - Mentorship
 - Housing placement
 - Family relationship training
 - Employment training and placement
 - Financial literacy classes



Re-entry Programs



- FY 21 allocated \$1,000,000 for re-entry programs to be split between Office of Community Care (OCC) and Economic Development
- OCC will administer re-entry funding via nonprofit community partners with a focus on supporting the basic and social needs of recently-released justice-impacted individuals
 - Housing
 - Transition support
 - Child care resources
- OCC will coordinate with Economic Development to connect clients, their core needs having been met, to resources focused on job skills training and GEDs
- **Request for Proposals targeted for second quarter of FY21**

“

Prisoner reentry is one of the biggest public policy crises in the U.S.

We lead the world in both incarceration and recidivism.

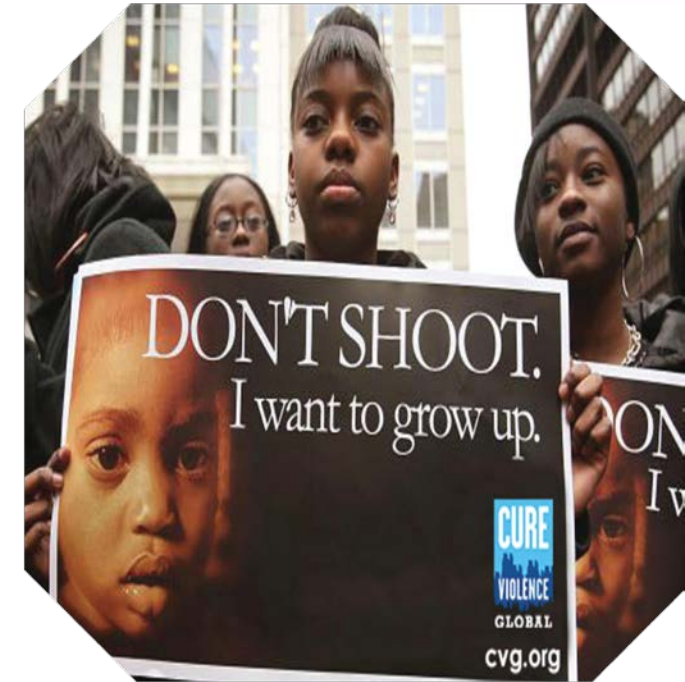
”



Violence Interruption Programs



- Violence interruption programs, used in cities throughout the United States, provide a proven, community-led solution to reducing violence
- Managed by Office of Integrated Public Safety Solutions
 - Hire third party contractors to provide:
 - Violence Interruption programs
 - Peer-based mentorship
 - Community support initiatives
- City of Dallas budget allocation: \$800,000
 - Dallas applied for and received \$100,000 in grant funding from the Department of Justice for:
 - Salary of program manager
 - Data analysis of performance metrics by an academic institution
- RFP will be utilized and programs selected through procurement process with a target date of April 2021



Environmental Improvements for Crime Reduction



- The Office of Integrated Public Safety Solutions (OIPSS) works collaboratively with Transportation and Public Works to implement the improved lighting plan for the city
- Strategic implementation of lighting improvements to enhance public safety are being developed through the following overlaid spatial data factors:
 1. Historical and current nighttime criminal activity trends
 2. Dallas Police Department target areas
 3. Location of violent crimes involving firearms
 4. Number of lights
 5. Risk Terrain Modeling
- Improved lighting efforts to promote public safety will consist of:
 - Installation of new city owned street lights
 - Upgrade existing lights to high wattage L.E.D.
 - Repair and replace broken lights
 - Utilization of portable lighting
- OIPSS initiated implementation of public safety lighting improvements on October 8, 2020
 - Currently working with Oncor to upgrade 76 street lights along the Malcolm X corridor
- **FY 21 City of Dallas budget allocation for lighting improvements in high crime areas: \$2,000,000**



Environmental Improvements for Crime Reduction



- The Office of Integrated Public Safety Solutions works collaboratively with Code Enforcement to remediate blighted buildings and abandoned lots in high violence locations
- Physical conditions are among the primary reasons why crime occurs at specific locations one generation after another
- Urban blight and decay are now widely recognized as factors that promote, encourage, and contribute to criminal activity
 - Blighted, structures and abandoned buildings: \$250,000
 - Abandoned lots and illegal dumping: \$1,420,347
 - Three new mow/clean crews in Code Compliance to target illegal dumping
- FY 21 Total blight remediation budget allocation: \$1,670,347
- **Implementation and hiring of new teams targeted for first quarter of 2021**



Office of Integrated Public Safety Solutions Update



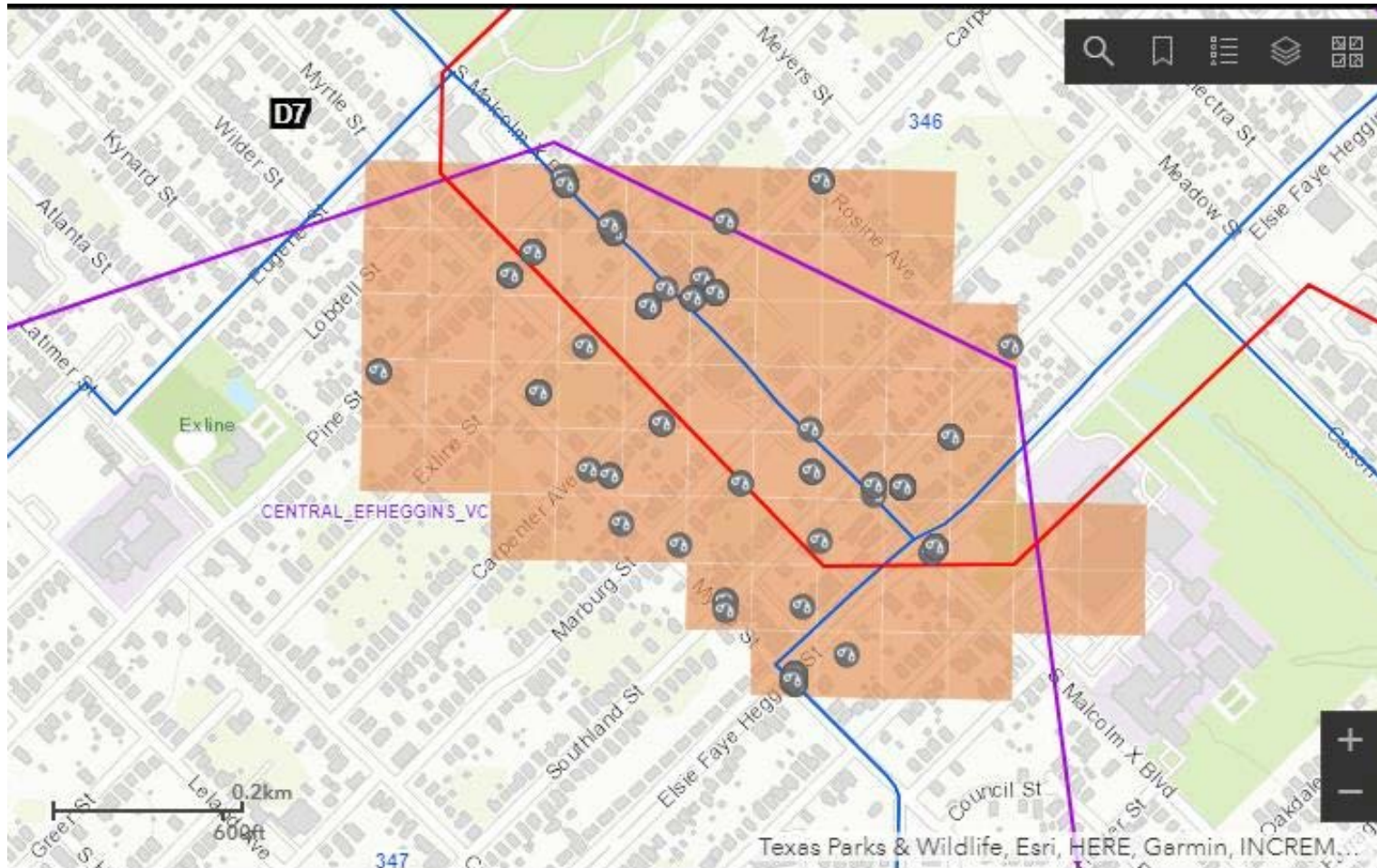
- On April 29, 2020 the City of Dallas opened the Office of Integrated Public Safety Solutions as part of a sustainable and holistic approach to crime reduction
- The office utilizes Risk Terrain Modeling (RTM) to identify and map high risk areas in the city
 - RTM uses GIS techniques to explore the relationship between crime and the spatial features that influence and encourage criminal activity
- Proactively identify and addresses systemic factors that contribute to criminal activity
 - Provides non-law enforcement solutions
 - Reducing the demand for police services



Risk Terrain Modeling Update



- The initial high risk area was identified as the Malcolm X/Marburg Area at the Southeast Division



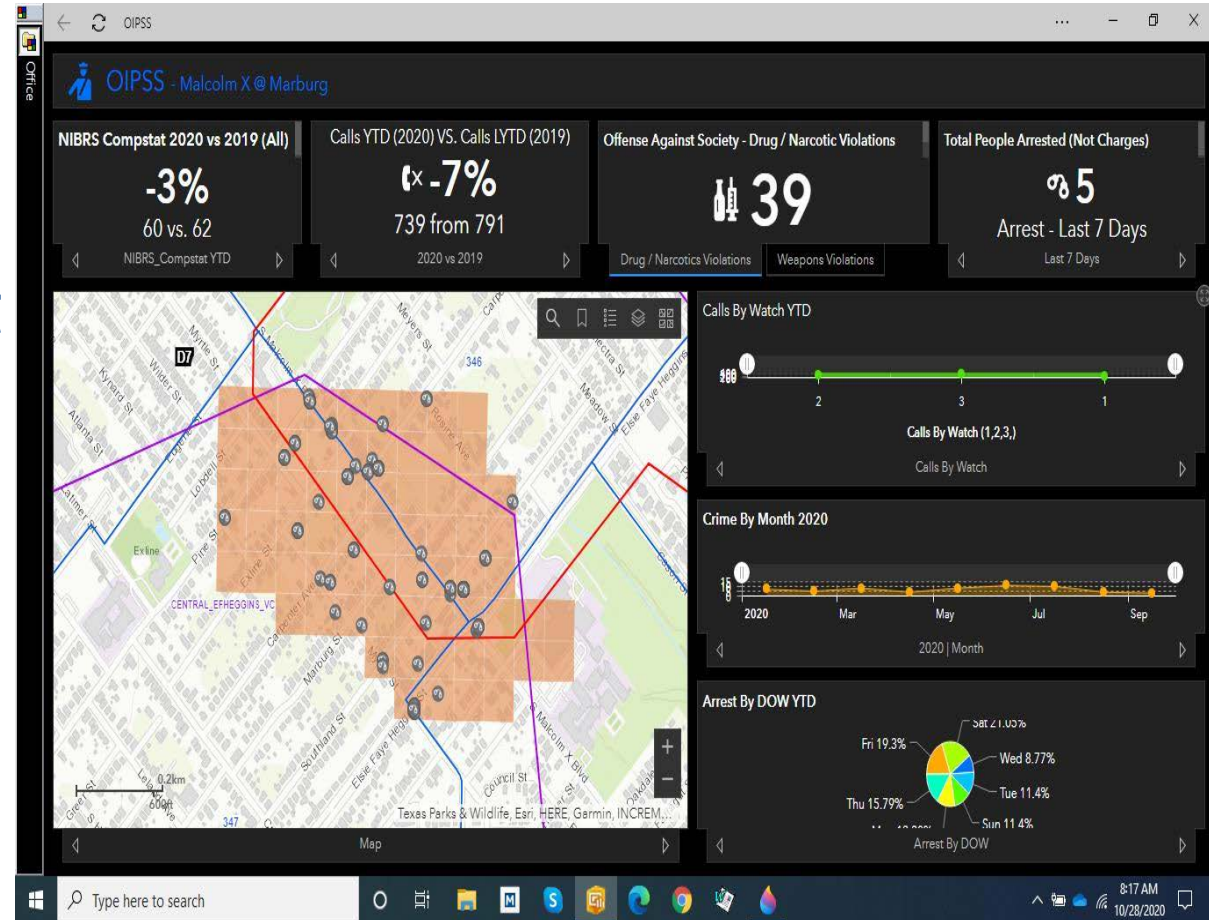
Risk Terrain Modeling Update



Data Driven Approach:

The RTM Team tracks statistical information in this high risk area through an automated dashboard that was created by the Intelligence Led Policing Division

- Risk Factors
- Criminal offenses
- 911 calls
- Weapons Violations
- Narcotics Violations
- Arrests



Office of Integrated Public Safety Solutions Update



- OIPSS strategic interventions involves coordination among multiple departments

Action taken/Interventions

- Community prosecution
 - Obtained a temporary injunction order against “Little World” convenience store which requires additional lighting and uniformed security after dark
 - Enforce zoning requirements to shut down a dangerous convenience store at 4311 Malcolm X
 - Work with property owner at 2805 Reed Lane to implement crime abatement measures and make substantial repairs to the commercial property
 - File lawsuit to bring JC’s Club, Old Rhythm, and Pinkies into compliance with Dallas City Code





Action taken/Interventions

- Dallas Police
 - Patrol Division focused operations within RTM area
 - Narcotics Operations
 - Technology enhancements
 - Installation of Cameras
 - Bait Vehicle
 - Crime prevention through environmental design assessments completed
 - Convenience Store Inspections



Risk Terrain Modeling Update



Actions taken/Interventions Continued

- Code Enforcement
 - Cases/violations worked: 538
 - Properties/location addressed: 177
 - Zoning cases: 54
 - Substandard Structure cases: 38
- Cases/violations complied by owner: 254
- Vacant lots/buildings addressed: 103
- Criminal Trespass Affidavits submitted by owner: 15
- Businesses inspected: 12
- Administrative warrant served/executed: 8
- Homeless Encampments cleaned: 4
- Community Service Projects coordinated: 2
- Mow Clean/Heavy Clean Initiatives: 10
 - 203,400 lbs of debris removed
- Referrals to other departments and agencies: 60
 - (Dallas Police Department, Office of Homeless Solutions, Dallas Water Utilities, Public Works, Sanitation, Stormwater Management, Dallas Marshal's Office, City Attorney's Office, Child Protective Services)



Risk Terrain Modeling Update



- Before and After Pictures of Community Service Projects



Risk Terrain Modeling Update



- Before and After Pictures – Code Violation Intervention



Risk Terrain Modeling Update



- Before and After Pictures – Brush Clean-up of area used to conceal narcotics usage



Example of an Intervention



- Car wash and church parking lot at 4600 Malcolm X used for congregation and illegal activity on weekend nights



Example of an Intervention



- RISK Detective Bueno worked with church leaders who own the lot and obtained a donation from Home Depot for large security cable to close off access to the lot when church is not in attendance



Example of an Intervention



- Photo from weekend night after the lot was secure in not accessible



Risk Terrain Modeling Update



- Service project video



Current Results



- The coordination and hard work of multiple city departments in this high risk focus area are yielding positive results
 - Positive recognition from Revitalize South Dallas Coalition
 - The Malcolm X/Marburg focus area is experiencing a 3% reduction in crime vs 2019
 - Calls for police are down 6%
 - There has only been one criminal offense (Burglary of Motor Vehicle) since September 25, 2020



Next Steps



- Steps for success
 - Continued community engagement
 - Additional interventions to include
 - Blight remediation
 - Lighting enhancements
 - Popular local artist has agreed to do a Mural painting
 - Crosswalk design and painting
 - Creation of a monthly dashboard



Detention Early Warning Report (DEWR)-Glossary

The DEWR is a 32 line item report which provides a snapshot of the Dallas County Jail Population, capturing the primary case status/category (also referred to as a “bucket”). The DEWR consists of pre-disposition Felony and Misdemeanor cases, and those adjudicated which are awaiting release or transfer.

1	Felony not filed:	Felony arrest made by local law enforcement agencies (LEA's), case has not been accepted by the District Attorney (DA).
2	Felony pending Grand Jury (GJ):	Felony cases accepted for prosecution and awaiting presentation to the GJ.
	Felony not including State Jail	
3	Felonies (SJF):	Felony offenses excluding SJF which have been indicted by the GJ and are now pending in the felony courts.
4	SJF pending disposition:	SJF offenses which have been indicted by the GJ and are now pending in the felony courts.
5	Probation Violators (PV) Felony:	Defendants (Def's) in jail for various violations of the terms and conditions of their felony probation.
	Texas Department of Criminal Justice (TDCJ) over 10 years on appeal or TDC no appeal-	Def's received a felony conviction and were sentenced to TDCJ >10 years; the case may or may not be on appeal. Def is not eligible for bond.
6	Bench Warrants:	Def's being held as a witness in another Def's case; will be transferred back to TDCJ once the case is resolved.
7	TDCJ 10 years or less on appeal:	Def's received a felony conviction and were sentenced to TDCJ <10 years and are appealing their sentence; may be eligible to post bond.
8	Sentenced to SJF:	Def's received a felony conviction and were sentenced to a State Jail Facility, awaiting transfer.
9	SJF on appeal:	Def's received a felony conviction and were sentenced to a State Jail Facility and filed an appeal; may be eligible to post bond
10	SJF serving in county jail:	Def's received a felony conviction and were sentenced to time in the county jail.
11	Misdemeanor not filed:	Def's arrested for a misdemeanor offense by a local LEA; case has not been filed by the DA's office in the county courts.
12	Misdemeanor filed pending:	Def's charged with a misdemeanor offense and their cases have been filed with the county courts and are pending disposition
13	Misdemeanor PV:	Def's in jail for various violations of the terms and conditions of their county court probation.
	Serving County Time as a Condition of Probation:	Def's held in county jail as a condition of probation (sanction). Not eligible for good time credit.
14	Serving County Time & Fines:	Def's sentenced to jail time and are serving their sentence.
	Serving Fines and Court Cost only:	Def's serving time for fines and court cost only.
15	Out of County/State Hold:	Def's being held for another county or jurisdiction. Upon completion of their Dallas County jail time, agencies typically have 10 days to pick up the defendant or they are released.
16	Parole Violations:	Def's in jail for various violations of the terms and conditions of their felony parole.
	SAFPF (Substance Abuse Felony Punishment Facility):	Def's ordered to a substance abuse treatment facility as a condition of felony probation and are awaiting transfer to that facility.
17	Special Programs:	Def's being held for Wilmer Judicial Treatment Center, Electronic Leg Monitor (ELM), or other community treatment programs.
18	Other Incompetent:	Def's being held in county jail awaiting transfer to a State Mental Health Facility.
19	US Marshal:	Dallas County contracts as a US Marshal holding facility.
20	Contempt in Jail:	Def's in jail for contempt of court.
21	Contempt Furlough:	Def's temporarily released from the jail.
22	Peace Bond:	Court ordered cash bond designed to keep the peace and protect a person or property from a threat (rarely used).
23	Texas Youth Commission (TYC):	Def's being held for transfer to TYC; TYC is now Texas Juvenile Justice Department (TJJD).
24	Immigration:	Def's detained by U.S. Immigration and Customs Enforcement (ICE) being held for transfer to a federal facility for immigration detainees.
25	Class C Misdemeanor only:	Citations which result in a fine, serving time in jail.
26	Contract Inmates:	Contract Holds for another County or Jurisdiction (overflow).
27	US Military:	Temporary hold for US Military.
28	Default:	Def's in transit: recently booked into jail (on the floor), have not been classified, and/or assigned to a jail/tank/housing unit
29		
30		
31		
32		

**Detention Early Warning Report (DEWR)
November 2020**

	11/1	11/2	11/3	11/4	11/5	11/6	11/7	11/8	11/9	11/10	11/11	11/12	11/13	11/14	11/15	11/16	11/17	11/18	11/19	11/20	11/21	11/22	11/23	11/24	11/25	11/26	11/27	11/28	11/29	11/30	Avg	
Felony not filed	486	501	458	453	466	444	421	432	462	481	499	499	487	486	497	521	508	523	502	498	462	501	512	492	474	457	483	513	530	549	487	
Felony pend. Grand Jury	563	560	572	586	558	551	559	557	558	558	534	538	564	579	580	579	556	566	549	505	524	524	523	534	520	514	513	510	510	510	545	
Felony not incl. SJF	1936	1935	1952	1940	1950	1968	1978	1980	1979	1969	1987	1983	1975	1965	1963	1965	1980	1961	1968	2013	2004	2001	2000	2012	2019	2031	2028	2028	2027	2027	1984	
SJF pend dispo	257	257	252	237	246	249	248	252	252	248	255	263	258	259	258	258	262	258	276	275	271	272	273	274	277	277	279	279	278	279	263	
PV-Felony	334	335	337	331	327	338	327	328	329	329	325	323	325	325	329	333	336	336	336	332	346	352	357	354	354	360	363	368	372	375	341	
TDC over 10y/appeal	391	344	350	348	353	318	322	322	320	328	336	309	276	280	280	280	283	288	292	270	274	274	274	270	277	281	281	281	281	276	302	
Bench Warrants	34	34	35	35	35	35	35	35	33	32	33	33	31	31	31	31	32	31	30	28	30	30	30	31	31	33	33	33	33	33	32	
TDC<10yr/appeal	13	12	12	12	12	11	11	11	10	10	10	11	10	10	10	10	10	10	10	10	10	10	10	10	11	11	11	11	11	11	11	
Sentd. SJF	118	118	111	107	103	105	110	109	107	107	108	105	107	106	106	106	106	111	116	118	112	112	112	109	111	111	111	111	112	111	110	
SJF on appeal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SJF serv in co jail	12	12	10	10	10	13	14	13	13	14	14	12	10	10	9	9	11	11	13	14	14	14	12	12	14	14	13	13	13	13	12	
Misd. not filed	54	67	75	65	66	83	55	75	87	85	77	70	71	62	70	91	75	80	62	58	60	71	89	99	88	82	86	100	115	138	79	
Misd. filed pend.	159	160	143	145	144	140	152	155	154	149	142	143	147	150	149	149	153	141	130	147	146	141	148	150	130	131	134	134	134	136	145	
Misd-PV	3	3	4	4	4	4	4	4	4	4	4	3	3	3	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	
Serv in jail (Cond of Prob)	19	17	17	17	17	16	17	15	15	14	14	14	15	16	16	14	15	20	23	24	23	22	20	20	21	23	21	17	16	15	18	
Serving Co time & fines	13	14	12	10	12	15	17	18	17	18	19	19	17	16	14	15	16	20	20	20	23	21	21	20	20	21	19	17	14	13	17	
Serv fines/CT cost only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Out of county/state	91	94	70	69	70	52	65	71	74	69	72	73	76	75	86	84	74	81	89	79	85	86	86	80	79	84	90	96	96	96	80	
Parole Violations	223	223	228	215	213	214	215	219	220	214	222	226	221	215	216	221	226	224	214	204	209	213	213	206	208	203	207	209	212	214	216	
SAFPF	108	108	108	110	118	115	116	116	116	118	128	132	134	137	137	115	116	113	116	117	123	123	123	125	129	130	130	130	130	130	122	
Special Programs	216	200	205	209	203	207	206	206	205	198	203	184	187	192	193	194	193	196	186	189	196	197	189	182	175	169	170	173	172	173	192	
Other- Incompetent	259	259	262	260	263	265	264	264	262	262	264	264	264	261	261	256	259	256	257	254	257	257	257	255	256	256	256	256	256	256	259	
US Marshal holds	122	123	123	123	123	123	123	122	122	121	116	117	117	117	117	117	117	117	117	117	117	117	117	117	117	116	116	115	115	115	119	
Contempt-in Jail	0	0	1	0	0	0	0	0	0	0	3	3	0	1	1	1	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	
Contempt-Furlough	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TYC hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Immigration hold	3	0	8	5	6	4	12	8	0	13	8	7	6	16	4	5	16	9	5	5	16	3	1	8	6	12	1	2	3	1	6	
Class C Misd. only	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contract inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
US Military hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Default	65	76	75	62	65	66	81	77	66	74	67	73	72	81	74	80	76	59	81	96	94	86	78	66	56	63	62	81	75	81	74	
Jail Population w/ Furlough added	5479	5452	5420	5353	5364	5336	5352	5390	5406	5416	5445	5403	5373	5394	5405	5436	5422	5415	5395	5375	5398	5429	5447	5428	5375	5381	5409	5479	5507	5554	5415	162438
Actual Jail Population	5479	5452	5420	5353	5364	5336	5352	5390	5406	5416	5445	5403	5373	5393	5404	5436	5422	5415	5395	5375	5398	5429	5447	5428	5375	5381	5409	5479	5507	5554	5415	162436
							L																							H	SUM	
INTAKES	119	126	104	108	154	147	109	112	138	157	146	146	155	117	108	138	127	134	157	154	123	88	166	101	109	73	105	103	106	151	126	3781
RELEASES	87	188	166	127	125	195	75	71	129	133	129	211	181	77	69	155	136	174	143	174	73	81	125	201	109	41	50	68	53	137	123	3683
VARIANCE	-32	62	62	19	-29	48	-34	-41	-9	-24	-17	65	26	-40	-39	17	9	40	-14	20	-50	-7	-41	100	0	-32	-55	-35	-53	-14	-3	

AVG LENGTH OF STAY 37	Total Bookins	3,781	Total Releases	3,683	Total Jail Bed Days	162,436	= \$ 9,612,962	38
------------------------------	----------------------	--------------	-----------------------	--------------	----------------------------	----------------	-----------------------	-----------

DEWR BUCKET COMPARISON

BUCKET NAMES	NOV 2019 vs 2020	NOV 19	NOV 20	SEP 20	OCT 20	NOV 20	OCT vs NOV
Variance							
Jail Population Avg.	214	5201	5415	5762	5580	5415	-165
SPECIAL FOCUS							
Fel.pend excl.SJF	265	1719	1984	1960	1974	1984	10
Felony pend Grand Jury	144	401	545	474	524	545	21
PV-Felony	76	265	341	346	339	341	2
Sentenced to SJF	47	63	110	130	118	110	-8
Incompetent	40	219	259	241	247	259	12
TRENDING UP							
Felony Not Filed	38	449	487	490	497	487	-10
Out of Co/State	28	52	80	82	86	80	-6
US Marshall	14	105	119	139	127	119	-12
TRENDING DOWN							
Special Programs	-110	302	192	164	190	192	2
SAFPF	-94	216	122	163	118	122	4
Parole Violator only	-49	265	216	247	214	216	2
Serv as Cond of Prob.	-35	53	18	17	20	18	-2
Misdemeanors pending	-33	178	145	146	152	145	-7
SJF-Serv Co.Jail (12.44a)	-33	45	12	11	16	12	-4
State Jail Felony Pend.	-22	285	263	262	267	263	-4
Class C Misd. only	-15	15	0	0	0	0	0
Bench Warrants	-11	43	32	34	34	32	-2
Contempt in Jail	-10	10	0	1	0	0	0
TDC<10yr/appeal	-3	14	11	14	13	11	-2
Serving County Time	-1	18	17	15	18	17	-1
STABLE							
Immigration	1	5	6	7	7	6	-1
TYC	0	0	0	0	0	0	0

DEWR BUCKET MONTHLY AVERAGES

	Nov 18	Nov 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sept 20	Oct 20	Nov 20	2020 Avg
Felony not filed	286	449	795	884	852	424	365	351	367	431	490	497	487	540
Felony pend GJ	603	401	560	503	583	570	373	292	320	415	474	524	545	469
Fel.pend excl.SJF	1679	1719	1657	1769	1795	1774	1934	2073	2005	1972	1960	1974	1984	1900
State Jail Fel only	241	285	260	279	297	241	227	253	250	255	262	267	263	259
PV-Felony	240	265	296	322	296	239	235	250	258	308	346	339	341	294
TDC over 10yrs	315	262	248	251	278	321	402	502	573	621	661	467	302	421
Bench Warrants	36	43	40	34	34	35	37	40	41	39	34	34	32	36
TDC <10y/appeal	12	14	14	14	14	16	19	22	21	17	14	13	11	16
Sentenced SJF	56	63	59	66	63	91	102	128	155	167	130	118	110	108
Sentd SJF/appeal	0	1	1	1	1	1	2	3	2	0	0	0	0	1
SJF-Serv Co Jail	66	45	32	36	26	12	10	9	10	6	11	16	12	16
Misdmnr not filed	123	95	103	92	78	60	58	57	64	69	82	74	79	74
Misdmnr filed-pend	183	178	190	176	146	110	107	103	117	129	146	152	145	138
PV-Misdmnr	0	3	0	0	2	2	2	2	1	3	3	2	3	2
Serv as Con of Prob.	53	53	39	51	40	16	13	12	13	19	17	20	18	23
Serv Co time/ fines	52	18	24	26	32	20	10	13	10	8	15	18	17	18
Serv fines/ fees only	0	0	0	1	1	1	0	0	0	0	0	0	0	0
Out of Co/State	66	52	53	51	49	69	85	57	50	64	82	86	80	66
Parole Vio.	253	265	295	277	272	295	315	287	307	300	247	214	216	275
SAFPF	125	216	175	205	229	149	122	133	158	185	163	118	122	160
Sp.Prgms	129	302	301	327	326	183	109	100	116	136	164	190	192	195
Incompetent	153	219	205	195	201	199	206	226	233	226	241	247	259	222
US Marshall	30	105	111	111	83	86	85	88	88	118	139	127	119	105
Cntmpt-in Jail	12	10	12	17	10	1	2	1	2	1	1	0	0	4
Furlough	0	1	1	1	1	1	1	1	0	0	0	0	0	1
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Immigration hold	6	5	6	8	7	8	6	5	5	7	7	7	6	7
Class C only	17	15	14	17	13	0	0	0	0	0	0	0	0	4
Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US Military	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	41	54	65	68	59	47	44	37	39	59	73	79	74	59
Furlough added	4777	5139	5558	5782	5788	4971	4870	5045	5205	5555	5762	5580	5415	5412
Jail Population Actual	4777	5138	5557	5781	5787	4970	4869	5044	5205	5555	5762	5580	5414	5411

INTAKES	160	150	165	165	136	96	100	97	104	130	129	131	126	125
RELEASES	167	145	155	158	150	118	92	94	96	115	132	137	123	125
VARIANCE	7	-5	-10	-7	14	22	-8	-3	-8	-15	3	6	-3	0

DALLAS COUNTY PRETRIAL RELEASE SERVICES MONTHLY REPORT
General Pretrial and Alcohol Monitoring Unit (AMU)

	NOV 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUNE 20	JULY 20	AUG 20	SEP 20	OCT 20	NOV 20	2020 AVG
AVG BOOKINS per day	150	165	165	136	96	100	97	104	130	129	131	126	125
Interviews	65	41	50	48	21	16	34	36	30	40	21	22	33
Cr. History	163	257	242	238	61	114	174	123	123	194	217	161	173
Bonds written	27	21	16	26	6	7	10	10	12	7	8	5	12
AVG BONDS per day	1.4	1	0.7	1.23	0.3	0.4	0.5	0.5	0.6	0.3	0.4	0.3	1
Bonds (collected)	11	13	13	14	2	4	1	4	2	1	4	0	5
Bonds (waived)	16	8	3	12	4	3	9	6	10	6	4	5	6
Bonds TOTAL	27	21	16	26	6	7	10	10	12	7	8	5	12
FEES (collected)	\$545	\$445	\$663	\$613	\$110	\$240	\$30	\$100	\$350	\$40	\$145	\$0	\$249
FEES (waived)	\$765	\$365	\$160	\$516	\$180	\$150	\$250	\$215	\$830	\$235	\$155	\$250	\$301
FEES TOTAL	\$1,310	\$810	\$823	\$1,128	\$290	\$390	\$280	\$315	\$1,180	\$275	\$300	\$250	\$549

Dallas County Pretrial Services
Alcohol Monitoring Unit
October 2020 Statistical Summary Report

Month/Year	Total Supervised Cases Start Of Month	Count of Pending Bond Orders	Total New Cases Activated	Number of Successful Closeouts	Number of Unsuccessful Closeouts	Count of Violations Submitted to Court	Count of Orientations Completed	# of Verified Installations Completed	Count of Supervised Cases (End of Month)	Supervision Fees Collected
Nov-18	1318	287	131	113	3	300	113	106	1333	\$ 12,077.22
Nov-19	1401	301	110	110	3	215	125	96	1398	\$ 11,379.50
Jan-2020	1381	362	96	138	39	308	110	109	1300	\$ 11,466.00
Feb-2020	1300	364	124	111	5	209	118	124	1308	\$ 11,647.00
Mar-2020	1308	130	100	67	4	272	83	109	1337	\$ 7,699.00
Apr-2020	1337	312	12	19	11	360	9	34	1319	\$ 955.00
May-2020	1319	376	73	8	3	270	75	44	1381	\$ 3,115.25
Jun-2020	1381	357	101	34	5	319	88	67	1443	\$ 11,172.50
Jul-2020	1443	289	90	43	1	376	60	93	1489	\$ 10,967.20
Aug-2020	1489	297	89	62	1	420	77	74	1515	\$ 11,630.50
Sep-2020	1515	251	81	139	4	327	87	80	1453	\$ 16,174.50
Oct-2020	1453	266	89	107	11	315	74	74	1424	\$ 11,360.83
Nov-2020	1424	254	80	74	15	355	80	81	1415	\$ 12,444.00
Re-Arrest	0									

Dallas County Pre Trial Services
Alternative Sentencing Program (ASP) and Bond/Electronic Monitoring Program
Statistical Summary Report

November 2020

CASELOAD INFORMATION

	11/20 ASP	11/20 Bond	11/20 Ch. Sup	11/20 TOTAL	ASP TOTAL	Bond TOTAL	Ch. Sup TOTAL	Total 9-01-09 - 11-30-20
Beginning Client Count	18	632	0	650	3	3	9(5/13)	15
Total Clients That Started The Program	19	127	0	146	2,149	4,212	89	6,450
Total Cases Closed	28	85	0	113	2,143	3,541	98	5,782
Closed Successfully	28	43	0	71	2,107	2,123	74	4,304
Closed Unsuccessfully	0	42	0	42	36	1,418	24	1,478
Total Clients at End of Month	9	674	0	683				

DALLAS COUNTY FUNDS SAVED

ELM Days Served/Jail Bed Days Saved
Cost of Jail Bed Per Day
TOTAL JAIL BED EXPENSES SAVED

11-2020
20,081
\$ 59.18
\$1,188,393.50

Total 09-01-09 - 11-30-20
559,319
SEE ADDENDUM
\$33,878,162.19

JAIL BED COST SAVINGS ADDENDUM

Time Period	Cost per Day	Days	Total Cost Saved
9/09	\$55.60	393	\$ 21,850.80
10/09 to 9/10	\$48.49	7,589	\$ 367,990.61
10/10 to 09/11	\$57.49	16,277	\$ 934,212.50
10/11 to 09/12	\$53.13	23,536	\$ 1,250,467.68
10/12 to 09/13	\$56.29	30,368	\$ 1,709,414.72
10/13 to 9/14	\$62.46	41,130	\$ 2,568,979.80
10/14 to 9/15	\$63.11	40,706	\$ 2,568,955.66
10/15 to 9/16	\$69.38	40,517	\$ 2,811,069.46
10/16 to 9/17	\$71.08	44,636	\$ 3,209,845.88
10/17 to 9/18	\$55.36	56,163	\$ 3,108,408.64
10/18 to 9/19	\$59.99	71,963	\$ 4,317,060.37
10/19 to 9/20	\$59.18	146,998	\$ 8,699,341.41
10/20 to 11/20	\$59.18	39,043	\$ 2,310,564.76
TOTAL		559,319	\$33,878,162.29



TEXAS DEPARTMENT OF PUBLIC SAFETY

CRIME RECORDS SERVICE

**County Combined Completeness Percentage
for DALLAS County
as of 12/07/2020**

Reported Year	Adult					Juvenile				
	Total Charges Reported	Charges Disposed by Prosecutors	Charges Disposed by Courts	Total Disposed	Completeness Percentage	Total Charges Reported	Charges Disposed by Prosecutors	Charges Disposed by Courts	Total Disposed	Completeness Percentage
2015	56,971	2,163	52,004	54,167	95%	3,722	682	2,914	3,596	96%
2016	58,123	2,881	52,106	54,987	94%	3,171	571	2,376	2,947	92%
2017	59,408	2,986	51,652	54,638	91%	3,310	551	2,496	3,047	92%
2018	61,128	5,141	45,978	51,119	83%	3,134	598	2,299	2,897	92%
2019	60,417	8,226	26,877	35,103	58%	3,245	684	1,647	2,331	71%
Total	296,047	21,397	228,617	250,014	84%	16,582	3,086	11,732	14,818	89%