

# Dallas County Criminal Justice Advisory Board Meeting Agenda

June 27, 2022, 2:30 p.m. Oak Cliff Government Center First floor conference room, 702 E Jefferson Blvd, Dallas, TX 75203

- I. Welcome and Introductions The Honorable Elba Garcia, Chair, CJAB
- **II.** Membership & Infrastructure\* Ellyce Lindberg Co-Chair, CJAB
- III. Minutes Review/Approval\* Ellyce Lindberg Co-Chair, CJAB
- IV. Presentations
  - The Southeast Alliance Community Care Team Melissa Carr
- V. Committee Project Updates
  - Criminal Justice Administration & Jail Population Management Committee Charlene Randolph, LaShonda Jefferson
  - Fair Defense Committee Lynn Richardson
  - Justice of the Peace Judge Steve Seider
  - Law Enforcement/Jurisprudence Ellyce Lindberg
  - Pretrial Committee Commissioner Garcia, Jeff Segura
  - **Reentry** Christina Melton Crain
  - Research Committee Dr. Jennifer Gonzalez
- VI. Program Update
  - Local Data Advisory Board LaFayne McCall/Ellyce Lindberg
- VII. Public Comments
- VIII. Announcements
- IX. Next Meeting Schedule
  - September 19, 2022



# Dallas County Criminal Justice Advisory Board General Membership Minutes for Monday, March 28, 2022 Via Microsoft TEAMS

**Welcome & Introductions**, Commissioner Dr. Garcia, called the meeting to order at 2:30 PM. All in attendance recorded via Microsoft TEAMS.

# Membership & Infrastructure:

There were no changes to membership or infrastructure at this time.

# **Meeting Minutes:**

The minutes from the CJAB General Membership meeting held on December 13, 2021, were made a part of the packet. There was a motion made to accept the minutes as printed.

# **Presentations:**

# Data Driven Prosecution- Pam Metzger

Commissioner Dr. Garcia introduced the presenter, Pam Metzger, and read her bio.

Pam Metzger began the presentation by giving a brief description of the Deason Center Expertise. She explains the three main areas of expertise: right to counsel, STAR (small tribal and rural) Justice and prosecutorial discretion. She continues to clarify that all three areas have common ground, have a data focused evidence-based approach that is transparent and are involved in a feedback loop. Ms. Metzger stated that their interest is in understanding what is happening and in measuring and evaluating what the changes mean. She continues to explain, the observed information is then utilized to set benchmarks and move forward with improvements. Emphasizing on the priority to build transparent criminal legal systems.

Ms. Metzger continued and reported two core areas. The first being the Dallas Project. It studies what the Dallas DAs Office is actively doing, specifically looking at Judge Cruzeot's policies on marijuana enforcement and prosecution. In addition to how they affect things like racial equity in the criminal legal system. This was an agreement with the Deason Center, to share the DA's data for analyzation that in return allows the DA's office to make data informed decisions. They can use Deason Center's analysis to guide their policies, practices and other work.

Ms. Metzger reported the Deason Center has also studied screening and charging in mid-sized jurisdictions. Their goal is to look for best practices available. They have also evaluated turnaround time, specifically how long it takes to get from the submission of a case by police to actual indictment. Custodial status of people during that time interval has also been observed. In conjunction with racial ethnic and/or gender disparities, all with the intent of helping the offices. She expressed their mission and goal to understand data acquired from the DA's office is so that they can make data informed decisions and share that data with other stakeholders.

Ms. Metzger reported on the Measures for Justice Dashboard used in Yolo County, California. She explained, Yolo County has been able to build a dashboard that reflects how many cases are being prosecuted and/or rejected. The dashboard also displays how many cases have been diverted before charges. The data is being used for two purposes; to inform the prosecutor's office on where resources need to be allocated and to inform anyone online. The dashboard is currently a work in progress, but nonetheless, offers a rich level of transparency. She further expresses that although the transparency in the data is positive, there are limitations to what it cannot do. She further detailed it by sharing how on one hand, the data tells us how long things are taking but it limits us by its inability to explain why it's taking so long. The data also fails to answer whether the time spent is good or bad.

Ms. Metzger stated that there are lots of benefits to systemic transparency. A positive takeaway being the ability to show taxpayers how funds are being allocated. The community can see prosecutorial priorities in the example of prosecution, this could also be true for any other stakeholder organizations. Transparency makes for data driven choices, in other words, if people in the criminal legal system can look and see what's going on upstream of them or downstream. It allows them to make rational decisions about how to allocate their scarce resources. They know what conversations to be having, for example about the likely implications of certain policies. As a result, the transparency in data isn't just a set of numbers dumped on somebody's desk but instead it's numbers with context that serve a purpose beyond just showing the public.

Ms. Metzger closed by emphasizing on the importance of making sure that the broader system is well informed and capable of making data informed decisions about their own practices. She then proceeded to open the floor for questions.

# **Committee Project Updates:**

# Criminal Justice Administration & Jail Population Management Update:

LaShonda Jefferson gave the update. The Jail Population committee meeting was held on March 11, 2022; excerpts from that packet can be found on pages 15 through 22 of the CJAB packet. The jail population for today is 5,627. The Criminal Justice Department continues to collaborate with stakeholders to manage our jail population. The February 2022 average jail population was 5,648 and our yearly average so far is 5,595.

# Fair Defense Committee:

Lynn Richardson gave the update on their initiatives. Funding was received through the American Rescue Plan Act to hire additional staff, i.e., attorney, investigators, paralegals, and support staff, to work on the backlog of cases that were caused due to COVID. This committee is meeting with judges to find out their policies and procedures to coordinate these efforts. It was reported that getting space for the backlog courts is one of the challenges. Mr. Gordon Hikel shared that the District Attorney's office is going to vacate space to make room for the backlog operation.

# Justice of the Peace:

Judge Steve Seider gave the update. Judge Seider reported on the progress of the court management system and issues that have surfaced with the data conversion. Judge Seider stated they are actively working on cases that have been filed and using personnel from the court to complete these tasks.

#### Law Enforcement/Jurisprudence:

Ellyce Lindberg gave the update. The Law Enforcement/Jurisprudence subcommittee did not meet during the first quarter. One of the important things coming up is the implementation of HB766 in which the Sheriff's Department is currently working on in order to create a new process to address HB766.

# Pretrial:

Jeff Segura gave the update. The Pretrial subcommittee has a meeting scheduled for March 29, 2022. Pretrial Services has filled their three new positions, a trainer and two ELM tech. More information to be shared on next CJAB meeting.

#### Reentry:

Christina Crain gave the update. Dr. Crain reported the annual Texas Re-Entry Symposium for 2022 will be held September the 27<sup>th</sup>. Dr. Crain also reported the creation of an employment council. This council is composed of employers that are background friendly and hire those with criminal backgrounds. Dr. Crain stated they are working hard to provide some tools to employers and looking into ways to help them legislatively.

# Research:

Dr. Jennifer Gonzalez was not able to attend today's meeting. An update was not provided.

# Program Update:

# Local Data Advisory Board:

Ellyce Lindberg gave the update. The LDAB continues to meet biweekly. They are currently working with a lot of different stakeholders, looking at different cases to find out what the issue is, and why the arrest hasn't been closed. They are currently at 86.47% and need 1,254 dispositions to get to 90%. The deadline for 90% compliance is August 1st, 2022.

# House Bill 766:

Ellyce Lindberg gave the update. The House Bill 766 became effective in January of 2022 and it involves notification to happen when information comes in on violent offenses or family violence offenses. It puts a duty upon the magistrate to communicate with the sheriff to get certain information in the database system. Chief Bryan Sylvester reported having email conversations with all the Chiefs in Dallas County, about the importance of this law and how they can assist with ensuring they provide appropriate information. Judge Autry reported magistrates are complying with House Bill 766 and emphasized the importance of collecting as much information as possible.

### **Public Comments:**

None

# Announcements:

The next CJAB meeting will be held on June 27, 2022, at 2:30pm.

# Adjournment:

A motion was made to adjourn the meeting; it was seconded and approved at 3:40PM.

# Biography

Melissa Finch Carr is the Southeast Alliance Behavioral Health Program Manager for the cities of Mesquite, Balch Springs, Seagoville, and Sunnyvale. While working as the Program Manager she has implemented the new 911 mental health service teams for those cities.

Melissa is a licensed master social worker (LMSW) with over 17 years of experience in victim services, law enforcement, healthcare, and the non-profit sector with an emphasis in public health social work.

# SOUTHEAST ALLIANCE

MELISSA FINCH CARR, LMSW BEHAVIORAL HEALTH PROGRAM MANAGER



<u>Southeast Alliance Cities:</u> Mesquite Balch Springs Seagoville Sunnyvale

Funded by Dallas County's New Direction Public Safety Grant

# OBJECTIVES

- Reduce the number of behavioral health calls addressed by police and fire by providing proactive and reactive behavioral health care to people in the communities of Mesquite, Balch Springs, Seagoville, and Sunnyvale
- Provide and ensure continuity of care following stabilization on the scene, hospital transport, or emergency detention
- Provide prevention and intervention services for high utilizers of 911 emergency calls
- Provide mobile integrated care and linkage to services

# OVERVIEW

Southeast Alliance Community Care Team:

Behavioral Health Program Manager Care Team #1: Social Worker and Paramedic Care Team #2: Social Worker and Paramedic

# Availability:

Monday – Friday 8:00am – 8:00pm

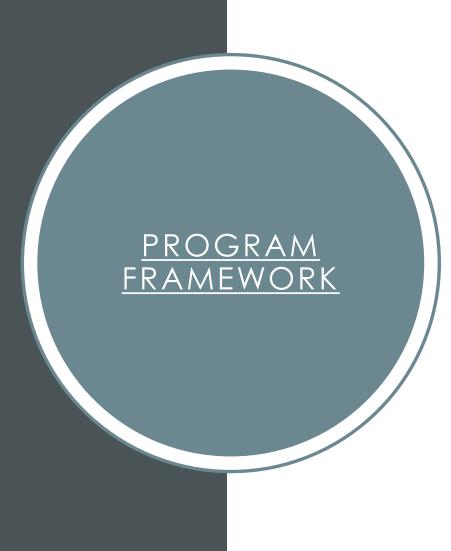
City of Mesquite Public Safety Dispatch Center coordinates with other

participating cities to dispatch Care Team to requested location

# After Hours:

Internal referral system has been created so police and fire departments

can send to the Care Team for follow-ups.



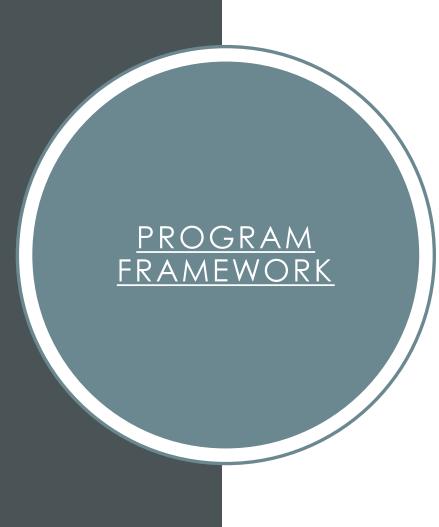
# Southeast Alliance Governance Board

Consists of two appointed city employees from each city partner

# Southeast Alliance Advisory Board

Consists of two appointed representatives from each city partner

• <u>Phase 1</u>: Mental Health: Implemented 11/08/2022 Response to 911 emergency calls by Public Safety



<u>Phase 2</u>: Homelessness: Implemented 02/07/2022

Outreach to persons experiencing homelessness and engage in services

<u>Phase 3</u>: Training and Education: To be implemented 08/15/2022

Develop and provide training and education for four cities' police and fire partner agencies



- Program Manager hired: 08/16/2021
- Parkland Staff hired: 10/25/2021
- Media event to announce the program to the four communities: 10/26/2021
- Program "Go-Live" Date: 11/08/2021



November 8<sup>th</sup>, 2021, through March 31<sup>st</sup>, 2022

Total Number of Encounters: 444

# <u>City Breakdown: New Client Assessments</u>

Mesquite: 179 Seagoville: 24 Balch Springs: 43

Sunnyvale: 10

PROGRAM DATA

November 8<sup>th</sup>, 2021, through March 31<sup>st</sup>, 2022

# City Breakdown: Follow-Up Encounters

Mesquite: 119

Seagoville: 26

Balch Springs: 33

Sunnyvale: 10

Average of **4.40** calls per day (New Client + Client Follow-Up/ Working day)



- Increase the Number of Care Teams from one to two
- Increase partnerships with local nonprofits and mental health agencies
- Parkland EPIC documentation and report building
- Survey police and fire across the four partner agencies for input on training

# •Questions?

- Melissa Finch Carr, LMSW
- <u>mcarr@cityofmesquite.com</u>
- 214-675-7143

# Detention Early Warning Report (DEWR)-Glossary

The DEWR is a 32 line item report which provides a snapshot of the Dallas County Jail Population, capturing the primary case status/category (also referred to as a "bucket"). The DEWR consists of pre-disposition Felony and Misdemeanor cases, and those adjudicated which are awaiting release or transfer.

| 1   | Felony not filed:                | Felony arrest made by local law enforcement agencies (LEA's), case has not been accepted by the District Attorney (DA).   |
|-----|----------------------------------|---|
| - 1 |                                  |   |
| 2   | Felony pending Grand Jury (GJ):  | Felony cases accepted for prosecution and awaiting presentation to the GJ.  |
|     | Felony not including State Jail  |   |
|     | Felonies (SJF):                  | Felony offenses excluding SJF which have been indicted by the GJ and are now pending in the felony courts.  |
|     | SJF pending disposition:         | SJF offenses which have been indicted by the GJ and are now pending in the felony courts.   |
|     |                                  |   |
| 5   | Probation Violators (PV) Felony: | Defendants (Def's) in jail for various violations of the terms and conditions of their felony probation.  |
|     | Texas Department of Criminal     |   |
|     | Justice (TDCJ) over 10 years on  | Def's received a felony conviction and were sentenced to TDCJ >10 years; the case may or may not be on appeal. Def is not eligible for bond.                    |
|     | appeal or TDC no appeal-         |   |
|     | Bench Warrants:                  | Def's being held as a witness in another Def's case; will be transferred back to TDCJ once the case is resolved.  |
| ,   |                                  |   |
| 8   | TDCJ 10 years or less on appeal: | Def's received a felony conviction and were sentenced to TDCJ <10 years and are appealing their sentence; may be eligible to post bond.                         |
|     | Sentenced to SJF:                | Def's received a felony conviction and were sentenced to a State Jail Facility, awaiting transfer.  |
| -   | SJF on appeal:                   | Def's received a felony conviction and were sentenced to a State Jail Facility and filed an appeal; may be eligible to post bond                                |
|     | SJF serving in county jail:      | Def's received a felony conviction and were sentenced to time in the county jail.   |
|     | Misdemeanor not filed:           | Def's arrested for a misdemeanor offense by a local LEA; case has not been filed by the DA's office in the county courts.                                       |
|     | Misdemeanor filed pending:       | Def's charged with a misdemeanor offense and their cases have been filed with the county courts and are pending disposition                                     |
|     | Misdemeanor PV:                  | Def's in jail for various violations of the terms and conditions of their county court probation.   |
|     | Serving County Time as a         |   |
|     | Condition of Probation:          | Def's held in county jail as a condition of probation (sanction). Not eligible for good time credit.  |
| _   | Serving County Time & Fines:     | Def's sentenced to jail time and are serving their sentence.  |
|     | Serving Fines and Court Cost     |   |
|     | only:                            | Def's serving time for fines and court cost only.   |
|     |                                  | Def's being held for another county or jurisdiction. Upon completion of their Dallas County jail time, agencies typically have 10 days to pick up the defendant |
| 18  | Out of County/State Hold:        | or they are released.   |
|     | Parole Violations:               | Def's in jail for various violations of the terms and conditions of their felony parole.  |
| -   | SAFPF (Substance Abuse Felony    |   |
|     | Punishment Facility):            | Def's ordered to a substance abuse treatment facility as a condition of felony probation and are awaiting transfer to that facility.                            |
|     | Special Programs:                | Def's being held for Wilmer Judicial Treatment Center, Electronic Leg Monitor (ELM), or other community treatment programs.                                     |
|     | Other Incompetent:               | Def's being held in county jail awaiting transfer to a State Mental Health Facility.  |
|     | US Marshal:                      | Dallas County contracts as a US Marshal holding facility.   |
| -   | Contempt in Jail:                | Def's in jail for contempt of court.  |
| -   | Contempt Furlough:               | Def's temporarily released from the jail.   |
|     | Peace Bond:                      | Court ordered cash bond designed to keep the peace and protect a person or property from a threat (rarely used).  |
|     |                                  |   |
| 27  | Texas Youth Commission (TYC):    | Def's being held for transfer to TYC; TYC is now Texas Juvenile Justice Department (TJJD).  |
|     | Immigration:                     | Def's detained by U.S. Immigration and Customs Enforcement (ICE) being held for transfer to a federal facility for immigration detainers.                       |
|     | Class C Misdemeanor only:        | Citations which result in a fine, serving time in jail.   |
|     | Contract Inmates:                | Contract Holds for another County or Jurisdiction (overflow).   |
|     | US Military:                     | Temporary hold for US Military.   |
|     | Default:                         | Def's in transit: recently booked into jail (on the floor), have not been classified, and/or assigned to a jail/tank/housing unit                               |

#### Detention Early Warning Report (DEWR) May 2022

|                                   | 5/1  | 5/2  | 5/3  | 5/4  | 5/5  | 5/6  | 5/7  | 5/8  | 5/9  | 5/10 | 5/11 | 5/12 | 5/13 | 5/14 | 5/15 | 5/16 | 5/17 | 5/18 | 5/19 | 5/20 | 5/21 | 5/22 | 5/23 | 5/24 | 5/25 | 5/26 | 5/27 | 5/28 | 5/29 | 5/30 | 5/31 | Avgs |
|-----------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Felony not filed                  | 618  | 635  | 619  | 604  | 607  | 611  | 603  | 628  | 637  | 615  | 608  | 585  | 611  | 587  | 608  | 637  | 626  | 634  | 625  | 651  | 657  | 684  | 704  | 670  | 667  | 679  | 695  | 655  | 676  | 695  | 716  | 640  |
| Felony pend. Grand Jury           | 382  | 383  | 375  | 385  | 379  | 359  | 377  | 382  | 383  | 394  | 399  | 403  | 400  | 399  | 400  | 403  | 390  | 371  | 365  | 343  | 353  | 350  | 353  | 368  | 354  | 342  | 326  | 339  | 338  | 339  | 340  | 370  |
| Felony not incl. SJF              | 2259 | 2262 | 2254 | 2254 | 2270 | 2260 | 2250 | 2248 | 2247 | 2260 | 2266 | 2256 | 2222 | 2242 | 2243 | 2245 | 2276 | 2288 | 2291 | 2306 | 2296 | 2299 | 2300 | 2302 | 2308 | 2321 | 2305 | 2285 | 2284 | 2284 | 2284 | 2273 |
| SJF pend dispo                    | 351  | 353  | 366  | 363  | 356  | 354  | 349  | 354  | 354  | 348  | 355  | 359  | 350  | 351  | 352  | 353  | 354  | 359  | 348  | 349  | 349  | 348  | 352  | 345  | 352  | 357  | 355  | 353  | 354  | 354  | 353  | 353  |
| PV-Felony                         | 287  | 288  | 285  | 273  | 275  | 275  | 279  | 283  | 286  | 289  | 284  | 282  | 286  | 279  | 282  | 286  | 282  | 276  | 281  | 275  | 268  | 272  | 271  | 270  | 264  | 269  | 270  | 260  | 264  | 264  | 265  | 276  |
| TDC over 10y/appeal               | 498  | 498  | 515  | 521  | 495  | 506  | 513  | 513  | 513  | 513  | 499  | 517  | 533  | 546  | 546  | 546  | 509  | 521  | 515  | 528  | 538  | 538  | 538  | 508  | 513  | 515  | 529  | 540  | 540  | 540  | 540  | 522  |
| Bench Warrants                    | 36   | 36   | 36   | 36   | 34   | 35   | 36   | 36   | 36   | 36   | 35   | 36   | 39   | 40   | 40   | 40   | 41   | 42   | 42   | 41   | 40   | 40   | 39   | 36   | 36   | 34   | 34   | 34   | 34   | 34   | 32   | 37   |
| TDC<10yr/appeal                   | 6    | 6    | 6    | 6    | 5    | 5    | 5    | 5    | 5    | 5    | 5    | 6    | 6    | 6    | 6    | 6    | 5    | 4    | 5    | 5    | 6    | 6    | 6    | 6    | 6    | 6    | 6    | 7    | 7    | 7    | 7    | 6    |
| Sentd. SJF                        | 145  | 144  | 146  | 151  | 149  | 154  | 163  | 163  | 163  | 165  | 160  | 167  | 165  | 167  | 167  | 167  | 167  | 171  | 177  | 177  | 182  | 181  | 180  | 179  | 180  | 180  | 181  | 187  | 187  | 187  | 186  | 169  |
| SJF on appeal                     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| SJF serv in co jail               | 9    | 9    | 11   | 11   | 11   | 12   | 13   | 9    | 7    | 7    | 8    | 11   | 15   | 16   | 14   | 14   | 14   | 15   | 16   | 18   | 18   | 18   | 16   | 17   | 20   | 19   | 18   | 19   | 18   | 18   | 17   | 14   |
| Misd. not filed                   | 65   | 75   | 74   | 78   | 72   | 90   | 77   | 90   | 98   | 105  | 83   | 76   | 77   | 61   | 74   | 94   | 90   | 90   | 81   | 82   | 67   | 86   | 95   | 84   | 75   | 72   | 76   | 66   | 82   | 90   | 96   | 81   |
| Misd. filed pend.                 | 123  | 125  | 120  | 102  | 103  | 109  | 107  | 107  | 110  | 123  | 108  | 108  | 99   | 112  | 112  | 114  | 118  | 120  | 120  | 119  | 110  | 113  | 112  | 122  | 123  | 125  | 128  | 133  | 135  | 134  | 135  | 117  |
| Misd-PV                           | 0    | 0    | 0    | 0    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Serv in jail (Cond of Prob)       | 17   | 15   | 15   | 15   | 17   | 16   | 16   | 14   | 14   | 20   | 22   | 20   | 19   | 16   | 17   | 14   | 17   | 16   | 17   | 19   | 20   | 18   | 17   | 20   | 19   | 21   | 22   | 22   | 21   | 21   | 20   | 18   |
| Serving Co time & fines           | 19   | 18   | 20   | 21   | 19   | 17   | 20   | 18   | 17   | 19   | 16   | 17   | 18   | 20   | 16   | 14   | 15   | 17   | 15   | 16   | 20   | 18   | 18   | 19   | 20   | 19   | 23   | 27   | 25   | 24   | 22   | 19   |
| Serv fines/CT cost only           | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Out of county/state               | 65   | 66   | 77   | 71   | 61   | 69   | 70   | 75   | 79   | 81   | 74   | 60   | 62   | 55   | 59   | 64   | 66   | 67   | 40   | 62   | 59   | 65   | 75   | 100  | 102  | 87   | 87   | 70   | 76   | 80   | 81   | 71   |
| Parole Violations                 | 121  | 125  | 127  | 124  | 123  | 121  | 124  | 125  | 128  | 129  | 126  | 131  | 129  | 131  | 135  | 136  | 134  | 126  | 127  | 130  | 131  | 134  | 127  | 126  | 127  | 128  | 128  | 132  | 133  | 135  | 138  | 129  |
| SAFPF                             | 138  | 129  | 123  | 126  | 117  | 119  | 127  | 127  | 127  | 128  | 131  | 122  | 125  | 131  | 131  | 130  | 134  | 135  | 127  | 126  | 134  | 134  | 132  | 134  | 120  | 110  | 115  | 120  | 120  | 120  | 119  | 126  |
| Special Programs                  | 102  | 103  | 93   | 94   | 99   | 107  | 115  | 116  | 116  | 104  | 113  | 114  | 120  | 121  | 121  | 121  | 110  | 120  | 127  | 125  | 128  | 129  | 124  | 114  | 122  | 127  | 132  | 128  | 128  | 129  | 118  | 117  |
| Other- Incompetent                | 394  | 394  | 393  | 397  | 399  | 405  | 406  | 406  | 406  | 405  | 403  | 401  | 405  | 407  | 407  | 407  | 406  | 405  | 402  | 404  | 399  | 399  | 399  | 396  | 398  | 396  | 402  | 402  | 402  | 402  | 402  | 402  |
| U.S. Marshal holds                | 36   | 36   | 37   | 39   | 39   | 39   | 40   | 40   | 40   | 40   | 38   | 39   | 39   | 39   | 39   | 39   | 36   | 36   | 36   | 35   | 36   | 36   | 36   | 36   | 36   | 37   | 37   | 36   | 36   | 36   | 36   | 37   |
| Contempt-in Jail                  | 3    | 4    | 4    | 3    | 3    | 3    | 3    | 3    | 3    | 3    | 3    | 3    | 4    | 4    | 4    | 4    | 4    | 4    | 4    | 6    | 6    | 6    | 6    | 5    | 5    | 5    | 4    | 4    | 4    | 4    | 4    | 4    |
| Contempt-Furlough                 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 1    | 1    | 1    | 0    | 0    |
| PEACE Bond                        | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| TYC hold                          | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 3    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Immigration hold                  | 7    | 1    | 2    | 2    | 2    | 1    | 5    | 5    | 0    | 2    | 4    | 2    | 0    | 6    | 6    | 0    | 2    | 3    | 2    | 1    | 2    | 1    | 0    | 4    | 5    | 0    | 3    | 5    | 5    | 0    | 0    | 3    |
| Class C Misd. only                | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Contract inmates                  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| U.S. Military hold                | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Default                           | 55   | 50   | 58   | 57   | 76   | 73   | 63   | 59   | 57   | 46   | 62   | 62   | 70   | 65   | 59   | 53   | 57   | 54   | 73   | 74   | 93   | 62   | 72   | 58   | 49   | 62   | 56   | 73   | 65   | 47   | 46   | 61   |
| Jail Population w/ Furlough added | 5736 | 5755 | 5756 | 5733 | 5712 | 5741 | 5762 | 5807 | 5827 | 5838 | 5803 | 5778 | 5798 | 5801 | 5838 | 5887 | 5853 | 5874 | 5836 | 5892 | 5912 | 5937 | 5972 | 5919 | 5901 | 5911 | 5932 | 5898 | 5935 | 5945 | 5957 | 5847 |
| Actual Jail Population            |      | 5755 | 5756 | 5733 | 5712 | 5741 | 5762 | 5807 | 5827 | 5838 | 5803 | 5778 | 5798 | 5801 | 5838 | 5887 | 5853 | 5874 | 5836 | 5892 | 5912 | 5937 | 5972 | 5919 | 5901 | 5911 | 5932 | 5897 | 5934 | 5944 | 5957 | 5847 |
|                                   |      |      |      |      | L    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | Н    |      |      |      |      | 1    |      |      | 1    |      |
| INTAKES                           |      | 147  | 142  | 161  | 154  | 174  | 129  | 93   | 134  | 132  | 163  | 155  | 143  | 120  | 113  | 137  | 167  | 137  | 170  | 160  | 128  | 115  | 146  | 145  | 150  | 168  | 135  | 134  | 71   | 103  | 125  | 137  |
| RELEASES                          |      | 130  | 182  | 133  | 193  | 140  | 82   | 68   | 113  | 151  | 195  | 180  | 144  | 62   | 57   | 127  | 189  | 163  | 149  | 156  | 74   | 72   | 138  | 197  | 130  | 196  | 177  | 69   | 63   | 71   | 121  | 129  |
| VARIANCE                          | -36  | -17  | 40   | -28  | 39   | -34  | -47  | -25  | -21  | 19   | 32   | 25   | 1    | -58  | -56  | -10  | 22   | 26   | -21  | -4   | -54  | -43  | -8   | 52   | -20  | 28   | 42   | -65  | -8   | -32  | -4   | -8   |
|                                   | _    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |

19

12,179,530

\$

=

Total Jail Bed Days 181,243

**Total Bookins** 

4,255

# **DEWR BUCKET COMPARISON**

| BUCKET NAMES                    | MAY 2021<br>vs 2022 | May<br>21 | May<br>22  | Mar<br>22 | Apr<br>22 | May<br>22  | APR vs<br>MAY |
|---------------------------------|---------------------|-----------|------------|-----------|-----------|------------|---------------|
| Jail Population Avg.            | Variance<br>447     | 5400      | 5847       | 5552      | 5633      | 5847       | 214           |
| SPECIAL FOCUS                   |                     |           |            |           |           |            |               |
|                                 | 220                 | 302       | 522        | 310       | 415       | 522        | 107           |
| TDC>10yr/appeal                 |                     | 2079      | 2273       | 2243      | 2182      | 2273       |               |
| Fel.pend excl.SJF               | 194<br>128          | 2079      | 402        | 383       | 395       | 402        | 91<br>7       |
| Incompetent<br>Felony Not Filed | 120                 | 529       | 402<br>640 | 586       | 625       | 402<br>640 | 15            |
| State Jail Felony Pend.         | 86                  | 267       | 353        | 315       | 332       | 353        | 21            |
| Sentenced to SJF                | 71                  | 98        | 169        | 116       | 127       | 169        | 42            |
|                                 | /1                  | 30        | 103        | 110       |           | 103        | 42            |
| TRENDING UP                     |                     |           |            |           |           |            |               |
| Misd Not Filed                  | 21                  | 60        | 81         | 72        | 74        | 81         | 7             |
| Out of Co/State                 | 12                  | 59        | 71         | 75        | 68        | 71         | 3             |
| Contempt in Jail                | 3                   | 1         | 4          | 6         | 5         | 4          | -1            |
| · · ·                           |                     |           |            |           |           |            |               |
| TRENDING DOWN                   |                     |           |            |           |           |            |               |
| Felony pend Grand Jury          | -120                | 490       | 370        | 494       | 474       | 370        | -104          |
| Parole Violator only            | -111                | 240       | 129        | 137       | 119       | 129        | 10            |
| Probation Viol. Felony          | -68                 | 344       | 276        | 298       | 296       | 276        | -20           |
| Special Programs                | -53                 | 170       | 117        | 103       | 99        | 117        | 18            |
| SAFPF                           | -26                 | 152       | 126        | 113       | 123       | 126        | 3             |
| Misdemeanors pending            | -13                 | 130       | 117        | 118       | 117       | 117        | 0             |
| US Marshal                      | -12                 | 49        | 37         | 38        | 39        | 37         | -2            |
| TDC<10yr/appeal                 | -2                  | 8         | 6          | 6         | 5         | 6          | 1             |
| Default                         | -1                  | 62        | 61         | 60        | 54        | 61         | 7             |
|                                 |                     |           |            |           |           | -          |               |
| STABLE                          |                     |           |            |           |           |            |               |
| Bench Warrants                  | 2                   | 35        | 37         | 27        | 27        | 37         | 10            |
| SJF-Serv Co.Jail (12.44a)       | 2                   | 12        | 14         | 14        | 14        | 14         | 0             |
| Immigration                     | 2                   | 1         | 3          | 2         | 4         | 3          | -1            |
| Serv as Cond of Prob.           | 0                   | 18        | 18         | 20        | 20        | 18         | -2            |
| Serving County Time             | 0                   | 19        | 19         | 14        | 20        | 19         | -1            |
| ТҮС                             | 0                   | 0         | 0          | 0         | 0         | 0          | 0             |
| Class C Misd. only              | 0                   | 0         | 0          | 0         | 0         | 0          | 0             |

\*\* Review of 25 of the 32 DEWR buckets. 3 additional buckets added in 03/2022.

|                           | May<br>20 | May<br>21 | Jan<br>22 | Feb<br>22 | Mar<br>22 | Apr<br>22 | May<br>22 | 2022<br>Ava |
|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| Felony not filed          | 365       | 529       | 654       | 641       | 586       | 625       | 640       | 629         |
| Felony pend GJ            | 373       | 490       | 405       | 478       | 494       | 474       | 370       | 444         |
| Fel.pend excl.SJF         | 1934      | 2079      | 2325      | 2276      | 2243      | 2182      | 2273      | 2260        |
| State Jail Fel only       | 227       | 267       | 336       | 318       | 315       | 332       | 353       | 331         |
| PV-Felony                 | 235       | 344       | 333       | 319       | 298       | 296       | 276       | 304         |
| TDC over 10yrs            | 402       | 302       | 230       | 286       | 310       | 415       | 522       | 353         |
| Bench Warrants            | 37        | 35        | 35        | 29        | 27        | 27        | 37        | 31          |
| TDC <10y/appeal           | 19        | 8         | 8         | 5         | 6         | 5         | 6         | 6           |
| Sentenced SJF             | 102       | 98        | 105       | 106       | 116       | 127       | 169       | 125         |
| Sentd SJF/appeal          | 2         | 0         | 0         | 0         | 0         | 0         | 0         | 0           |
| SJF-Serv Co Jail          | 10        | 12        | 10        | 12        | 14        | 14        | 14        | 13          |
| Misdmnr not filed         | 58        | 60        | 72        | 74        | 72        | 74        | 81        | 75          |
| Misdmnr filed-<br>pend    | 107       | 130       | 107       | 126       | 118       | 117       | 117       | 117         |
| PV-Misdmnr                | 2         | 1         | 1         | 1         | 0         | 0         | 0         | 1           |
| Serv as Con of<br>Prob    | 13        | 18        | 18        | 20        | 20        | 20        | 18        | 19          |
| Serv Co time/<br>fines    | 10        | 19        | 14        | 12        | 14        | 20        | 19        | 16          |
| Serv fines/ fees<br>only  | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0           |
| Out of Co/State           | 85        | 59        | 60        | 78        | 75        | 68        | 71        | 70          |
| Parole Vio.               | 315       | 240       | 145       | 145       | 137       | 119       | 129       | 135         |
| SAFPF                     | 122       | 152       | 122       | 119       | 113       | 123       | 126       | 120         |
| Sp.Prgrms                 | 109       | 170       | 111       | 128       | 103       | 99        | 117       | 112         |
| Incompetent               | 206       | 274       | 354       | 376       | 383       | 395       | 402       | 382         |
| US Marshall               | 85        | 49        | 36        | 37        | 38        | 39        | 37        | 37          |
| Cntmpt-in Jail            | 2         | 1         | 2         | 6         | 6         | 5         | 4         | 5           |
| Furlough                  | 1         | 0         | 0         | 0         | 0         | 0         | 0         | 0           |
| PEACE Bond                | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0           |
| TYC hold                  | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0           |
| Immigration hold          | 6         | 1         | 2         | 3         | 2         | 4         | 3         | 3           |
| Class C only              | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0           |
| Contract                  | 0         | 0         | 0         | 0         | 1         | 1         | 0         | 0           |
| US Military               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0           |
| Default                   | 44        | 62        | 57        | 55        | 60        | 54        | 61        | 58          |
| Furlough added            | 4870      | 5400      | 5541      | 5648      | 5552      | 5633      | 5847      | 5644        |
| Jail Population<br>Actual | 4869      | 5400      | 5541      | 5648      | 5552      | 5633      | 5847      | 5644        |

| INTAKES  | 100 | 133 | 122 | 123 | 137 | 139 | 137 | 132 |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|
| RELEASES | 92  | 133 | 115 | 122 | 139 | 134 | 129 | 128 |
| VARIANCE | -8  | 0   | -7  | -1  | 2   | -5  | -8  | -4  |

# Dallas County Pretrial Services General PT Bond Supervsion Unit May 2022 Statistical Summary Report

| Month/Year | Total Supervised<br>Cases Start Of<br>Month | Total New PT Bond<br>Defendants | Total New Court<br>Ordered Cases | # of Felony<br>Bonds | # of Mis<br>Bonds | Successful<br>Close outs | Unsuccessful<br>Close outs | Total Interviews<br>Conducted | Average dail Jail<br>book in | Fees Collected | Fees Waived | Total Supervised<br>Cases End Of<br>Month |
|------------|---|---------------------------------|----------------------------------|----------------------|-------------------|--------------------------|----------------------------|-------------------------------|------------------------------|----------------|-------------|---|
| May-2021   | 208   | 4                               | 2                                | 1                    | 3                 | 10                       | 5                          | 22                            | 133                          | \$0.00         | \$125.00    | 196                                       |
| Jun-2021   | 196   | 4                               | 3                                | 2                    | 4                 | 7                        | 8                          | 26                            | 142                          | \$40.00        | \$80.00     | 188                                       |
| Jul-2021   | 188   | 1                               | 8                                | 1                    | 1                 | 16                       | 4                          | 17                            | 139                          | \$0.00         | \$50.00     | 177                                       |
| Aug-2021   | 177   | 2                               | 7                                | 2                    | 0                 | 8                        | 4                          | 32                            | 136                          | \$0.00         | \$180.00    | 174                                       |
| Sep-2021   | 174   | 1                               | 6                                | 0                    | 1                 | 8                        | 5                          | 19                            | 136                          | \$0.00         | \$20.00     | 168                                       |
| Oct-2021   | 168   | 2                               | 4                                | 0                    | 2                 | 13                       | 2                          | 14                            | 129                          | \$0.00         | \$65.00     | 159                                       |
| Nov-2021   | 159   | 5                               | 4                                | 4                    | 5                 | 11                       | 1                          | 17                            | 123                          | \$210.00       | \$175.00    | 156                                       |
| Dec-2021   | 156   | 1                               | 2                                | 0                    | 1                 | 5                        | 5                          | 9                             | 120                          | \$20.00        | \$0.00      | 149                                       |
| Jan-2022   | 149   | 8                               | 6                                | 5                    | 4                 | 7                        | 8                          | 22                            | 122                          | \$230.00       | \$110.00    | 148                                       |
| Feb-2022   | 148   | 7                               | 6                                | 3                    | 6                 | 6                        | 1                          | 21                            | 123                          | \$60.00        | \$330.00    | 154                                       |
| Mar-22     | 154   | 2                               | 9                                | 2                    | 1                 | 8                        | 1                          | 17                            | 137                          | \$0.00         | \$60.00     | 155                                       |
| Apr-22     | 155   | 8                               | 2                                | 2                    | 8                 | 10                       | 6                          | 30                            | 139                          | \$20.00        | \$245.00    | 149                                       |
| May-22     | 149   | 9                               | 3                                | 3                    | 9                 | 10                       | 2                          | 14                            | 137                          | \$270.00       | \$240.00    | 149                                       |

# Dallas County Pretrial Services Smart Justice Unit May 2022 Statistical Summary Report

|          | Total Supervised<br>Cases Start Of<br>Month | Total New<br>Granted<br>Defendants | # New Misd Bonds | # New Felony<br>Bonds | Initial MH #<br>Reviewed | # Initially<br>Eligible | # Orders<br>Signed | Presented<br>for Hearing | Denied by<br>Judge | Other | Level 1 | Level 2 | Level 3 | Level 4 | Successful<br>Close outs | Unsuccessful<br>Close outs | Active CD<br>Count | Total Supervised<br>SJ Cases End Of<br>Month |
|----------|---|------------------------------------|------------------|-----------------------|--------------------------|-------------------------|--------------------|--------------------------|--------------------|-------|---------|---------|---------|---------|--------------------------|----------------------------|--------------------|--|
| Apr-2021 | 269   | 24                                 | 11               | 22                    | 1422                     | 162                     | 212                | 31                       | 4                  | 3     | 14      | 6       | 4       | 0       | 12                       | 14                         |                    | 267  |
| May-2021 | 267   | 16                                 | 7                | 15                    | 1418                     | 168                     | 209                | 29                       | 8                  | 5     | 12      | 4       | 0       | 0       | 9                        | 20                         |                    | 254  |
| Jun-2021 | 254   | 46                                 | 15               | 47                    | 1606                     | 206                     | 252                | 67                       | 18                 | 3     | 31      | 7       | 8       | 0       | 7                        | 16                         |                    | 277  |
| Jul-2021 | 277   | 36                                 | 12               | 31                    | 1354                     | 157                     | 202                | 44                       | 8                  | 0     | 25      | 6       | 4       | 1       | 8                        | 18                         |                    | 287  |
| Aug-2021 | 287   | 29                                 | 12               | 34                    | 1576                     | 175                     | 218                | 48                       | 19                 | 0     | 17      | 11      | 1       | 0       | 14                       | 22                         |                    | 280  |
| Sep-2021 | 280   | 39                                 | 20               | 35                    | 1721                     | 189                     | 248                | 50                       | 9                  | 2     | 27      | 6       | 6       | 0       | 5                        | 16                         |                    | 298  |
| Oct-2021 | 298   | 38                                 | 20               | 36                    | 1441                     | 152                     | 214                | 50                       | 12                 | 0     | 19      | 13      | 5       | 1       | 9                        | 18                         |                    | 309  |
| Nov-2021 | 309   | 33                                 | 15               | 27                    | 1673                     | 196                     | 250                | 46                       | 13                 | 0     | 27      | 2       | 4       | 0       | 11                       | 15                         |                    | 316  |
| Dec-2021 | 316   | 41                                 | 8                | 42                    | 1787                     | 192                     | 233                | 53                       | 11                 | 1     | 24      | 11      | 6       | 0       | 14                       | 25                         | 14                 | 318  |
| Jan-2022 | 318   | 39                                 | 9                | 46                    | 1513                     | 182                     | 257                | 48                       | 9                  | 0     | 26      | 8       | 5       | 0       | 10                       | 30                         | 16                 | 317  |
| Feb-2022 | 317   | 31                                 | 11               | 27                    | 1534                     | 194                     | 251                | 45                       | 11                 | 3     | 22      | 6       | 2       | 1       | 8                        | 13                         | 16                 | 327  |
| Mar-2022 | 327   | 48                                 | 17               | 44                    | 2033                     | 239                     | 302                | 70                       | 19                 | 3     | 25      | 16      | 7       | 0       | 26                       | 26                         | 18                 | 323  |
| Apr-2022 | 323   | 32                                 | 17               | 33                    | 1916                     | 209                     | 286                | 48                       | 13                 | 3     | 17      | 5       | 8       | 2       | 17                       | 29                         | 19                 | 309  |
| May-2022 | 309   | 45                                 | 21               | 48                    | 2070                     | 265                     | 376                | 67                       | 19                 | 3     | 29      | 5       | 6       | 1       | 8                        | 24                         | 19                 | 322  |

| April 20 | I / Flesen   | <u>.</u> |                 |                  |        |              |         |       |        |
|----------|--------------|----------|-----------------|------------------|--------|--------------|---------|-------|--------|
|          | Initial MH # | Eligible | # Orders Signed | <b>Presented</b> | Denied | <u>Other</u> | Granted | Misd  | Felony |
| Totals:  | 87,988       | 11,404   | 14,677          | 2,957            | 502    | 77           | 2,378   | 1,241 | 2,113  |

# Dallas County Pretrial Services Electronic Monitoring Unit MAY 2022 Statistical Summary Report

| Month/Year | Total Supervised Cases<br>Start Of Month (ELM/ASP) | TOTAL NEW BOND<br>ELM DEFENDANTS | TOTAL NEW<br>ASP<br>DEFENDANTS | SUCCESSFUL<br>CLOSE OUTS | UNSUCCESSFUL<br>CLOSE OUTS | Total violations<br>submitted -<br>NEW OFFENSE | Technical | Total Jail Bed Days<br>x Cost | Total Jail Bed<br>Expenses Saved | Total Supervised Cases<br>End Of Month<br>(ELM/ASP) |
|------------|--|----------------------------------|--------------------------------|--------------------------|----------------------------|--|-----------|-------------------------------|----------------------------------|---|
| May-2021   | 862  | 138                              | 17                             | 94                       | 63                         | 3  | 115       | 26,189 x 59.18                | \$1,549,865.02                   | 860   |
| Jun-2021   | 860  | 151                              | 23                             | 103                      | 58                         | 0  | 168       | 25,516 x 59.18                | \$1,510,036.88                   | 875   |
| Jul-2021   | 875  | 101                              | 15                             | 105                      | 63                         | 5  | 149       | 25,591 x 59.18                | \$1,214,475.38                   | 826   |
| Aug-2021   | 826  | 138                              | 10                             | 78                       | 51                         | 2  | 145       | 25,961 x \$59.18              | \$1,536,371.98                   | 845   |
| Sep-2021   | 845  | 105                              | 11                             | 75                       | 39                         | 2  | 137       | 25,161 x \$59.18              | \$1,536,371.98                   | 847   |
| Oct-2021   | 847  | 105                              | 15                             | 71                       | 42                         | 3  | 124       | 26,488 x \$67.20              | \$1,779,993.60                   | 854   |
| Nov-2021   | 854  | 157                              | 22                             | 144                      | 55                         | 3  | 142       | 25,775 x \$67.20              | \$1,732,080.00                   | 834   |
| Dec-2021   | 834  | 140                              | 12                             | 113                      | 44                         | 1  | 144       | 25,015 x \$67.20              | \$1,681.008.00                   | 829   |
| Jan-2022   | 829  | 92                               | 13                             | 61                       | 42                         | 4  | 116       | 24,509 x \$67.20              | \$1,647,004.80                   | 831   |
| Feb-2022   | 831  | 107                              | 11                             | 56                       | 36                         | 5  | 113       | 24,338 x \$67.20              | \$1,635,513.60                   | 857   |
| Mar-2022   | 857  | 115                              | 22                             | 100                      | 58                         | 5  | 180       | 25,716 x \$67.20              | \$1,728,115.20                   | 836   |
| Apr-2022   | 836  | 144                              | 9                              | 134                      | 52                         | 9  | 191       | 23,796x \$67.20               | \$1,599,091.20                   | 803   |
| May-2022   | 803  | 122                              | 14                             | 94                       | 56                         | 6  | 168       | 39,250 x \$67.20              | 2637600                          | 789   |

# Dallas County Pretrial Services Alcohol Monitoring Unit May 2022 Statistical Summary Report

| Month/Year | Total Supervised Cases<br>Start Of Month | Pending Bond Orders<br>(Assigned +<br>Unassigned) | Total New Cases<br>Activated | Number of<br>Successful<br>Closeouts | Number of<br>Unsuccessful<br>Closeouts | Count of<br>Violations<br>Submitted to<br>Court | Count of<br>Installation<br>notices<br>submitted | Count of Supervised Cases<br>(End of Month) | Supervison Fees<br>Collected |
|------------|--|---|------------------------------|--------------------------------------|--|---|--|---|------------------------------|
| May-2021   | 1456                                     | 184   | 159                          | 70                                   | 42                                     | 385   | 103  | 1530  | \$ 9,220.00                  |
| Jun-2021   | 1530                                     | 265   | 183                          | 137                                  | 10                                     | 339   | 144  | 1551  | \$ 15,245.00                 |
| Jul-2021   | 1551                                     | 174   | 201                          | 78                                   | 23                                     | 318   | 94   | 1577  | \$ 13,540.50                 |
| Aug-2021   | 1577                                     | 180   | 136                          | 111                                  | 13                                     | 330   | 65   | 1608  | \$ 15,660.50                 |
| Sep-2021   | 1608                                     | 293   | 154                          | 125                                  | 16                                     | 305   | 81   | 1621  | \$ 12,499.80                 |
| Oct-2021   | 1621                                     | 197   | 128                          | 85                                   | 12                                     | 275   | 100  | 1652  | \$ 14,885.00                 |
| Nov-2021   | 1652                                     | 262   | 137                          | 97                                   | 25                                     | 243   | 76   | 1667  | \$ 17,395.50                 |
| Dec-2021   | 1667                                     | 190   | 81                           | 79                                   | 14                                     | 179   | 54   | 1655  | \$ 13,470.50                 |
| Jan-2022   | 1655                                     | 157   | 122                          | 90                                   | 17                                     | 218   | 74   | 1670  | \$ 14,479.50                 |
| Feb-2022   | 1670                                     | 155   | 109                          | 79                                   | 13                                     | 179   | 63   | 1687  | \$ 15,664.00                 |
| Mar-2022   | 1687                                     | 168   | 150                          | 140                                  | 23                                     | 237   | 82   | 1674  | \$ 18,161.00                 |
| Apr-2022   | 1674                                     | 155   | 159                          | 129                                  | 11                                     | 191   | 56   | 1693  | \$ 14,355.00                 |
| May-2022   | 1693                                     | 154   | 158                          | 154                                  | 10                                     | 185   | 84   | 1687  | \$ 16,460.00                 |



# Dallas County Criminal Justice Advisory Board Pretrial Committee Minutes for Tuesday, March 29, 2022

Committee Chair Commissioner Dr. Elba Garcia called the meeting to order at 10:05 am. The following committee members were present: Duane Steele, Jeff Segura, Miguel Canales, Judge Stephanie Huff, Brooks Love, Faith Dingas, and Dr. Ronica Watkins.

# **Pretrial Update:**

# A. Judges Letter/ Pretrial Response

Judges voice concerns via correspondence to Pretrial Services. Mr. Steele, responds to the letter from the judges and also attends meeting with the Judges. The Judges voiced a couple of concerns, primarily focused on absconders and high caseloads. The judges suggested making caseloads 25:1 or 30:1. Judges were also informed some adjustments have taken place in Pretrial Services regarding how ELM defendants are supervised; however, no changes have been officially made to the policy. The policy is being revised to reflect those changes.

### B. ELM Update

Judge Huff stated that the letter sent to Mr. Steele was in response to the findings from the internal audit done under Javed Sayed, former CSCD director. The audit reflected that the best ELM officer supervision happened when each officer monitored 25-30 people. Currently, each Pretrial officer is monitoring 60-70 clients—double the recommended amount. This naturally raises concerns for the judges, primarily from a safety standpoint because they are releasing clients to ELM to be adequately monitored. Those concerns led judges to make this request. During the COVID pandemic, there was a push to release an abundance of clients from jail. Some clients that would not typically be released, were released in hopes that ELM was monitoring them properly.

Commissioner Garcia asked the committee to address the Judges' concerns and Pretrial needs. Mr. Steele reported a comfortable ratio is 40:1 if additional staff is on boarded. After conducting an internal review the ratio of 40:1 would be manageable for his team.

Mr. Steele presented the expansion of Pretrial Services ELM from Jan 2020 to December 2021 through a visual diagram. It reflected substantial growth. There are currently no guidelines and/or restrictions for what program from Pretrial the Judges gets to choose for a client. However, judges understand that ELM is the highest level of supervision in the department and often opt for this option. Usually influenced by the history of a client and the nature of the offense.

Mr. Steele suggested the 90-day compliance review be adopted. This review allows clients in full compliance to be removed from ELM and/or supervised by General Pretrial. Adopting this approach would allowed a positive outcome for Pretrial and the courts, as they resolve cases.

Judge Huff reiterated the request for a 25:1 ratio with anticipation of a summer spike. Suggesting the summer spike will bring Pretrial officer more cases to supervise. Mr. Steele proceeded to explain the stats of current ELM officers, emphasizing that with additional staff a 40:1 ratio is manageable. New policies and procedures have been implemented since Mr. Steele became director, and audits are conducted to observe where improvements are necessary. Through these audits, they can identify specific areas where staff needs further training. A new position was approved and added to the training unit to provide this support. Mr. Steele further explained that an internal review was conducted and it was determined that a 40:1 ratio was appropriate, Judge Huff concurred.

# C. Space needs

Pretrial has challenges with space. The expansion of Pretrial has the department divided into two floors. There is not enough desks for all officer on the first floor to move to eighth floor. Their request is to maintain the first floor. Mr. Steele reported the short-term need is to support the telecommute capability due to the limited space.

# **D. Sentinel Costs**

Pretrial Services provided a graph that shows County Pay Sentinel Fees has steadily increased since FY2014 and drastically increased in FY2021.

# **Pretrial Staffing Update:**

Pretrial Services has hired two ELM techs and a trainer since the last CJAB meeting. These individuals are currently in training. Pretrial has asked for twelve positions, including 10 ELM officers, a supervisor, and a trainer. Pretrial Services is requesting ARP funding, if eligible. The addition of 10 ELM officer will bring caseload rations down to 40:1.

# Adjourned at 10:35am