

Agenda

JOHN F WARREN
COUNTY CLERK
DALLAS COUNTY, TEXAS
FILED: Sep 03, 2025, 2:20 pm
BY DEPUTY:
Rasheeda Horn

**Dallas Area Rapid Transit Mobility Service, LGC
Board of Directors Meeting
Tuesday, September 9, 2025, 2:15 P.M.
DART Conference Room C – 1st Floor
1401 Pacific Ave., Dallas, Texas 75202
(Estimated Meeting Time: 10 minutes)**

1. Approval of Minutes: June 10, 2025
2. Approval of Fiscal Year 2026 Annual Budget for the Dallas Area Rapid Transit Mobility Service, Local Government Corporation
[5 minutes – presentation; 5 minutes – Q&A]
3. Identification of Future Agenda Items
4. Adjournment

The Dallas Area Rapid Transit Mobility Service, LGC, Board of Directors may go into Closed Session under the Texas Open Meetings Act, Section 551.071, Consultation with Attorney, for any legal issues.

This facility is wheelchair accessible. For accommodations for the hearing impaired, sign interpretation is available. Please contact Community Engagement at 214-749-2721, 48 hours in advance.

***DART Mobility Service, LGC Board of Directors –
Chair – Gary A. Slagel
Vice-Chair – Nadine S. Lee
Secretary – Randall B. Bryant
Members – Jamie Adelman and Rob Smith***

EXHIBIT 1

| DART Mobility Service, LGC FY 2026 Annual Budget Summary | | |
|---|----|-----------|
| Projected Revenues | | |
| Contract Payments | \$ | 2,551,000 |
| Farebox Revenue | \$ | 650,000 |
| Total Revenues | \$ | 3,201,000 |
| Project Expenditures | | |
| Purchased Transportation | \$ | 2,500,000 |
| Project Management Fee | \$ | 98,000 |
| Financial Administration | \$ | 122,400 |
| General Administration | \$ | 130,100 |
| Total Expenditures | \$ | 2,850,500 |
| Net Income | \$ | 350,500 |

JOHN F WARREN
COUNTY CLERK
DALLAS COUNTY, TEXAS

FILED: Sep 03, 2025, 2:20 pm

BY DEPUTY:
Rasheeda Horn