



City of Rowlett
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Kim Cartwright

4000 Main Street
Rowlett, TX 75088
www.rowlett.com

Ordinance: ORD-039-23

AN ORDINANCE OF THE CITY OF ROWLETT, TEXAS, AMENDING ORDINANCE NUMBER ORD-029-22, REPRESENTING THE 2023 FISCAL YEAR BUDGET; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR BE MADE IN ACCORDANCE WITH SAID AMENDED BUDGET; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on September 21, 2022, the City Council of the City of Rowlett, Texas, adopted its budget for Fiscal Year 2022-2023 by adopting Ordinance Number ORD-029-22; and

WHEREAS, on September 19, 2023, the City Council of the City of Rowlett, Texas, amended its budget for Fiscal Year 2022-2023 by adopting Ordinance Number ORD-029-23; and

WHEREAS, on November 7, 2023, the City Council of the City of Rowlett, Texas, amended its budget for Fiscal Year 2022-2023 by adopting Ordinance Number ORD-035-23; and

WHEREAS, the City Council of the City of Rowlett, Texas, has determined, after due consideration and study, that it is necessary for the efficient business and operation of the City to amend the budget for fiscal year 2022-2023; and

WHEREAS, there are adequate funds available for such amendment; and

WHEREAS the budget amendments set forth hereinafter are in the best interest of the public health, safety, and general welfare.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROWLETT, TEXAS:

Section 1: That Ordinance No. ORD-029-22, the Fiscal Year 2023 Budget Ordinance of the City of Rowlett, Texas, adopted on or about September 21, 2022, be and is hereby amended in accordance with the budget amendment attached hereto and incorporated herein as Exhibit "A," and all funds authorized and expended as set forth herein shall be deemed to be properly expended and approved as provided by law.

Section 2: That the City is hereby authorized to expend those funds allocated under the budget ordinance, as amended herein and the fund balance at the end of the current fiscal year will be carried forward to the next budget to fund the allocations for the next fiscal year.

Section 3: That except as amended hereby, or as heretofore amended, the provisions of Ordinance Nos. ORD-029-22, ORD-029-23, and ORD-035-23 the

Fiscal Year 2023 Budget Ordinance and subsequent amendment, shall remain in full force and effect.

Section 4: That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part decided to be invalid, illegal or unconstitutional.

Section 5: That this ordinance shall take effect immediately from and after its passage as the law in such cases provides, and the Budget Officer is directed to furnish a copy of this ordinance to the County Clerk as required by law.

At a meeting of the City Council on December 19, 2023, this Resolution be adopted. The motion carried by the following vote:

Ayes: 7 Mayor Margolis, Mayor Pro Tem Shinder, Deputy Mayor Pro Tem Winget, Councilmember Reaves, Councilmember Bowers, Councilmember Britton and Councilmember Schupp

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Approved by *Heidi Margolis*
Mayor

Date December 19, 2023

Approved to form by *[Signature]*
City Attorney

Date December 19, 2023

Certified by *Erin Whitehead*
Interim City Secretary

Date December 19, 2023



EXHIBIT A

PROPOSED BUDGET AMENDMENT: DEBT SERVICE FUND

REF #	REVENUE/ EXPENSE	FUND	DEPT.	OBJECT	CURRENT FY2023 BUDGET	AMENDMENT	REVISED FY2023 BUDGET
1	Revenue	Debt Service Fund	N/A	Property Tax - Current	\$ 10,235,690	\$ 5,000	\$ 10,240,690
	Expense	Debt Service Fund	2013501	Legal and Professional	\$ 107,000	\$ 5,000	\$ 112,000
				Fund Balance Impact - Debt Service Fund		\$ -	