



Behavioral Health Steering Committee

530 Fund Sub-Committee

July 13, 2022

Attendees

Deborah Hill, **Shenna Oriabure, Trina Crosby, Lynn Richardson, Vickie Rice, Audrey Garnett, Bryan Smith,** Kimberly Duran, Crystal Garland, LaShonda Jefferson, **Dr. Marta King,** Laura Edmonds, **Julie Turnbull, Judge La'Donna Harlan, Judge Kristin Wade, Andrea Sollie, Charlene Randolph, Judge Raquel "Rocky" Jones,** Dr. Jill Johansson-Love (bold type indicates designated voting representatives)

Review/Approval of Minutes

Deborah Hill called the meeting to order at 9:01am and asked for a motion to approve the minutes. Lynn Richardson made a motion to approve the minutes. Audrey Garnett seconded the motion and the group accepted the minutes.

530 Fund Balance and Update

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in two accounts, an escrow account and General Fund 120. Some funds are still being collected under the drug and intoxication fee structure; those funds are applied to the escrow account. Currently the balance for the Felony account (4020) is \$176,247.74 and the Misdemeanor account (4031) is \$66,090.28 for a total of \$242,338.02. The general fund (120) is for fees assessed on all offenses. Fund 120 has a total of \$88,093.88. An overview of the 530 Fund FY2022 expenditures was included in the meeting packet. There are 0 bus passes remaining. Additional bus passes will be ordered. Deborah encouraged courts to utilize incentive funding.

Drug Testing

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY22. Total invoiced under the drug testing line item is \$4,309.60 which leaves a balance of \$20,690.40. A total of 69 drug patches have been administered. Utilization of drug patch: 3% were no shows and 97% received patch services. Of those clients that received drug patches: 36% positive, 9% results pending, 33% negative, 22% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet.

Transitional Housing

A written report was provided in the meeting packet. There are 0 specialty court participants in Salvation Army transitional housing. There is one participant on the waitlist. Referred individuals are no longer required to present proof of a negative COVID-19 test. The Salvation Army has secured onsite rapid COVID testing. Please send referrals to specialtycourts@dallascounty.org and clients will be added to waitlist. Housing is for participants who are chronically homeless. The benefit is participants can stay in the transitional housing for up to 6 months.

A written report on Recovery Beds was provided in the meeting packet. There are 0 specialty court participants currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 6 participants to be housed for 90 days. Each court has an opportunity to utilize a bed but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis. A certified court can only use a total of 90 days of the resource per fiscal year

Request for Funding

No requests for funding were received.

Texas State Office of Governor Update

The meeting packet included a document with revenue projections from HB 1256 and court costs.

Specialty Court Video Production

The purpose of the video production is to present information on each individual specialty court. The long form video is an overview of specialty courts in Dallas County. Specialty court video production was approved in the FY2020 budget but production was delayed due to COVID-19. Permission was obtained to extend the production and contract into FY2022. The production is still underway. Filming of the individual specialty court videos began in July. Filming of individual courts will not extend beyond July 22, 2022. The project must be completed by the end of the County fiscal year.

FY2023 Budget

Deborah Hill advised time is approaching to start planning and discussing next year's budget. Historical budget data from 2021 and the current year were provided in written form. Three budget options were provided in the packet for discussion. There is approximately \$300,000 in all accounts. Estimated credits for FY2023 is \$10,000 a month or \$120,000 for the year. The recommendation is for an operating budget between \$170,000 and \$200,000. The group selected Option #1.

Department Updates

Criminal Justice Department: Trina Crosby advised of no updates at this time.

Community Supervision and Corrections Department: Dr. Kang advised of no updates at this time.

District Attorney's Office: Julie Turnbull advised of no updates at this time.

Public Defender's Office: Vickie Rice advised of no updates at this time.

Judiciary: No updates were provided.

National Recovery Month

Deborah Hill encouraged courts to announce any planned activities for National Recovery Month in September. Deborah also is looking into having a resolution in Commissioners Court.

Announcements

St. Luke "Community" UMC Mental Health Ministry presents the 7th Annual Empowerment Symposium. The virtual symposium will be held on Saturday, July 16th 10am-1:30pm. The Big Texas Rally for Recovery is scheduled for Saturday, September 17th in Coppel.

Adjourn

The meeting adjourned at 9:30 am and will reconvene on 8/10/2022 at 9:00 am via Teams.