



## **Behavioral Health Steering Committee**

### **530 Fund Sub-Committee**

**August 9, 2023**

#### **Attendees**

Deborah Hill, Laura Edmonds, Shenna Oriabure, **Audrey Garnett, Bryan Smith, Judge La'Donna Harlan, Charlene Randolph**, LaShonda Jefferson, Marcus Turner Jr., Dr. Marta Kang, **Catherine Gould**, Vickie Rice, **Serena McNair, Trina Crosby, Julie Turnbull, Judge Audrey Moorehead, Lynn Cox**, George Johnson, **Harry Ingram**, Kimberly Duran, Adrianna Lawson, Stephanie Sadler, **Jerry Barker, Lynn Richardson**, Denise Alvarez (bold type indicates designated voting representatives)

#### **Review/Approval of Minutes**

Laura Edmonds called the meeting to order at 9:01 am and asked for a motion to approve the minutes. Julie Turnbull made a motion to approve the minutes. Judge Harlan seconded the motion, and the group accepted the minutes.

#### **530 Fund Balance and Update**

Laura Edmonds provided an update of the 530 Fund Balance. Funding is located in two accounts, an escrow account and General Fund 120. Some funds are still being collected under the drug and intoxication fee structure; those funds are applied to the escrow account. Laura advised there may be discrepancies in some financial information due to challenges with Oracle Fusion. The balance for the Felony account (4020) is \$145,427.92 and the Misdemeanor account (4031) is \$64,782.54 for a total of \$210,210.46. The general fund (120) is for fees assessed on all offenses. Fund 120 has a total of \$75,423.19. An overview of the 530 Fund FY2023 expenditures was included in the meeting packet. There are 880 bus passes remaining. Incentives must be purchased on or before 9/30/2023. Laura advised the issues related to incentive reimbursement in Oracle Fusion have been worked through.

#### **Drug Testing**

Laura Edmonds provided an update of the 530 specialized drug testing utilization total for FY23. Extended icups appear to be an effective tool. Bryan Smith advised 4C has been using the extended panel icups to address gaps in drug testing related to fentanyl. Bryan described how 4C utilized the extended icups. A 4C participant admitted using fentanyl because probation did not test for the substance. Whether on purpose or incidental, fentanyl use is increasing. There are no

remaining icups from the trial period. Total invoiced under the drug testing line item is \$13,540.82, which leaves a balance of \$11,459.18. Drug patch and alcohol monitoring invoices for July have not been received. Tracking spreadsheets and financials will be updated when invoices are received. A total of 76 drug patches have been administered. Utilization of drug patch: 10% were no shows and 90% received patch services. Of those clients that received drug patches: 22% positive, 8% results pending, 54% negative, 16% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing fund utilization by court including allotment, expensed, and balance.

### **Housing**

A written report was provided in the meeting packet. There is no specialty court participant in Salvation Army transitional housing. There are three participants on the waitlist. If referrals are received, the individuals will be added to the waitlist, but it is not likely the referral will be housed.

A written report on Recovery Beds was provided in the meeting packet. There is 1 participant (Legacy) currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis. A certified court can only use a total of 90 days of the resource per fiscal year.

### **Request for Funding**

No requests for funding were received.

### **Texas State Office of Governor Update**

Keta Dickerson was not present at the meeting. No update provided.

### **530 Protocols & Procedures**

The policies and procedures for the 530 subcommittee were included in the meeting packet. Laura Edmonds emphasized the material was included for review only and a full discussion can occur during the next few meetings.

### **FY2024 Budget**

Laura Edmonds advised a budget discussion meeting was held last week. The recommendation is the FY2024 budget not exceed \$186,000. Laura emphasized the budget has never been depleted in any previous fiscal year. The rolling budget combines the previous year's ending balance and revenue to generate a beginning balance estimate. Shenna Oriabure advised the estimated beginning balance for FY2024 is \$235,000. Budget adjustments can be made throughout the year if necessary. The training line item does not need to be dedicated exclusively to conference training. Training can be utilized for TASC and in-house training. Laura reviewed the 3 budget options presented in the packet. Focus was shifted to Option #1. The operating budget of

\$185,500 was approved by all voting members present. Specific utilization and allocation of budget line items will be discussed and determined at future meetings.

Court/Department	Representative	Vote
CSCD	Serena McNair	Yes
PD	Lynn Richardson	Yes
DA	Julie Turnbull	Yes
CJD	Charlene Randolph	Yes
4C	Bryan Smith	Yes
AIM	Audrey Garnett	Yes
ATLAS	Harry Ingram	Yes
Competency		
DDC		
DIVERT	Trina Crosby	Yes
MDWI		
FDWI	Lynn Cox	Yes
IIP		
Legacy		
MHJD/SET		
STAC	Judge Harlan	Yes
STAR	Catherine Gould	Yes
Veterans	Jerry Barker	Yes

Line Item	FY 2024 Budget
Drug Testing	\$25,000.00
Training	\$45,000.00
Transitional Housing Salvation Army (6 months)	\$50,000.00
Transitional Housing Salvation Army (<90 days)	\$30,000.00
Transportation	\$1,800.00
Incentives	\$18,000.00
Inpatient Treatment	\$10,500.00
Office Supplies	\$2,800.00
Ongoing Video Production	\$2,400.00
<b>Operating Total</b>	<b>\$185,500.00</b>

### **Department Updates**

**Criminal Justice Department:** Trina Crosby advised of the Family Feud Specialty Court Edition event scheduled for August 11<sup>th</sup> at the Oak Cliff Government Center. Deborah Hill advised Bibiana Castillo has been hired as the DIVERT's Intake Coordinator and starts August 14<sup>th</sup>.

**Community Supervision and Corrections Department:** Serena McNair advised no updates at this time.

**District Attorney's Office:** Julie Turnbull advised no updates at this time.

**Public Defender's Office:** Vickie Rice advised Shelby Driver and Kara Cipolle are onboarding with the Public Defender's Office.

**Judiciary:** Judge Harlan announced STAC graduation scheduled for 8/18/2023 at 1:00pm.

### **Adjourn**

The meeting adjourned at 9:50 am and will reconvene on 9/13/2023 at 9:00 am via Teams.