



Behavioral Health Steering Committee

530 Fund Sub-Committee

September 13, 2023

Attendees

Deborah Hill, Laura Edmonds, Shenna Oriabure, **Audrey Garnett, Judge La'Donna Harlan, Charlene Randolph**, LaShonda Jefferson, Marcus Turner Jr., **Catherine Gould, Vickie Rice, Serena McNair, Trina Crosby, Julie Turnbull, Judge Audrey Moorehead, Lynn Cox**, George Johnson, **Harry Ingram**, Kimberly Duran, Adrianna Lawson, **Jerry Barker, Judge Kristin Wade**, Crystal Garland, Janine Capetillo, Jennifer Corona, **Judge Rocky Jones, Judge Sandra Jackson, Judge Jennifer Bennett**, Bibiana Castillo, Keta Dickerson (bold type indicates designated voting representatives)

Review/Approval of Minutes

Deborah Hill called the meeting to order at 9:01 am and asked for a motion to approve the minutes. Audrey Garnett made a motion to approve the minutes. Judge Harlan seconded the motion, and the group accepted the minutes.

530 Fund Balance and Update

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in two accounts, an escrow account and General Fund 120. Some funds are still being collected under the drug and intoxication fee structure; those funds are applied to the escrow account. Deborah Hill issued a disclaimer that some financial information while updated may be inaccurate due to challenges with Oracle Fusion. The balance for the Felony account (4020) is \$152,529.70 and the Misdemeanor account (4031) is \$81,006.31 for a total of \$235,536.01. The general fund (120) is for fees assessed on all offenses. Fund 120 has a total of \$82,008.24. There are approximately \$8,000 in outstanding invoices. An overview of the 530 Fund FY2023 expenditures was included in the meeting packet. Commissioners Court approved the Fiscal Year 2024 530 Budget. There are 680 bus passes remaining. Incentives must be purchased on or before 9/30/2023.

Drug Testing

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY23. Total invoiced under the drug testing line item is \$15,075.96, which leaves a balance of \$9,924.04. The alcohol monitoring invoice for July is still pending. The tracking spreadsheets and financials will be updated when the invoice is received. A total of 95 drug patches have been administered. Utilization of drug patch: 10% were no shows and 90% received patch services. Of those clients

that received drug patches: 20% positive, 2% results pending, 62% negative, 16% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance.

Housing

A written report on transitional housing was provided in the meeting packet. There are no participants in transitional housing at the Salvation Army. There are no participants on the waitlist.

A written report on Recovery Beds was provided in the meeting packet. There is 1 participant (Legacy) currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis. A certified court can only use a total of 90 days of the resource per fiscal year.

Request for Funding

No request for funding were received.

Texas State Office of Governor Update

Keta Dickerson advised no update at this time.

Name for Official Purposes

Intoxication and Drug Conviction & Senate Bill 346 County Specialty Court Account is the official name for 530. This name will be utilized for public announcements, briefings, and other official business.

530 Protocols & Procedures

The policies and procedures for the 530 subcommittee were included in the meeting packet. Deborah Hill advised during the last budget discussion that there was interest in possible modifications to drug testing, housing, and office supplies allotments. Shenna Oriabure advised this agenda item is for the courts to discuss how to utilize the resources and allotments in a more effective and efficient manner for FY2024. Discussion ensued regarding incentives allocation per participants. Specifically, Judge Harlan inquired if the amount can increase from \$15 per participant to \$20. Kimberly Duran suggested a time limit provision for unused funding allotments. Vickie Rice requested to have a separate policy and procedure meeting for a more in-depth review. Shenna will schedule a separate policy and procedure only meeting and send out invites.

Family Feud Analysis

Deborah Hill recognized Trina Crosby, Shenna Oriabure, and Marcus Turner, Jr. for putting together a great event. Trina presented a PowerPoint presentation of the Impact Analysis. The purpose of the event was to figure out how to balance your role while collaborating and being an asset to the team. The event was a safe space for genuine discussion. Trina reviewed general

statistics and information from the event. Trina expressed gratitude to Community Corrections Improvement Foundation (CCIF) for funding the event. Areas for improvement with the event was more participation. Trina requested people spread the word. More email invites and reminders will be sent. What went right was location, collaborative effort, and planning. Trina recognized Judge Jones's attendance at the event. Trina appealed for more judges to participate. Next steps is 5/30 Day 2024. We are going to celebrate 530 Day, which coincides with National Treatment Month. Vickie Rice requested the upcoming event be in the morning or in the afternoon but not in between.

Department Updates

Criminal Justice Department: Marcus Turner, Jr. advised a new SAMHSA grant was awarded for a five-year period. The grant will allow continued financial support of substance abuse treatment in specialty courts. Marcus offered thanks to everyone who supported the effort.

Community Supervision and Corrections Department: Serena McNair advised of the upcoming specialty court golf tournament scheduled for 9/27/2023.

District Attorney's Office: Julie Turnbull advised of the upcoming specialty court golf tournament.

Public Defender's Office: Vickie Rice advised a Peer Panel Discussion will be held on October 20, 2023 from 1pm-3pm. The event location is the central jury room in the Frank Crowley Courthouse. The training will include a panel discussion with Joe Powell. The training will include CLEs.

Judiciary: Judge Harlan announced STAC graduation was on WFAA. Judge Harlan thanked all those who attended. Judge Kristin Wade advised of the Judicial Summit on Mental Health scheduled for October 18-20th. The conference has online and in-person options. Judge Audrey Moorehead advised the Misdemeanor DWI Court defense attorney, Bill Faye, is leaving Dallas County after 15 years. There is a vacancy in MDWI and Judge Moorehead will be happy to speak to any prospects.

Announcements

Save the date for the specialty court golf tournament is scheduled for 9/27/2023. The tournament will be at Top Golf. Team registration ends 9/18/2023. Raffle tickets are available online for purchase. Team registration is \$600 (\$100 per player).

Adjourn

The meeting adjourned at 9:50 am and will reconvene on 10/11/2023 at 9:00 am via Teams.