



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, September 11, 2024

Agenda

1. Welcome and Call to Order
2. Review/Approval of Minutes *
3. 530 Fund Balance & Update
4. Drug Testing
5. Housing
6. Review Requests for Funding*
7. Texas State Office of the Governor Update
8. Video Production
9. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
10. Announcements
 - a. Big Texas Rally for Recovery
 - b. The Community Corrections Improvement Foundation Golf Tournament
11. Adjourn

Next meeting—October 9, 2024

****Denotes voting item***

1. Summary

Meeting title New 530 Subcommittee Meeting

Attended participants 30

Start time 8/14/24, 8:56:17 AM

End time 8/14/24, 10:22:06 AM

Meeting duration 1h 25m 48s

Average attendance 1h 4m 28s

2. Participants

| Name | First Join | Last Leave | In-Meeting | Email | Participant Role |
|-------------|---------------------|-------------------------|------------|-------------|-----------------------|
| Deborah Hi | 8/14/24, 8:56:17 AM | 8/14/24, 10:17m 44s | 1h 17m 44s | Deborah.H | Deborah.H Organizer |
| Barbara We | 8/14/24, 8:56:17 AM | 8/14/24, 10:11m 21s | 1h 20m 21s | barbara.we | Barbara.We Presenter |
| Janie Marti | 8/14/24, 8:56:17 AM | 8/14/24, 10:11m 18s | 1h 20m 18s | Janie.Marti | JHMartin@ Presenter |
| Laura Edm | 8/14/24, 8:56:17 AM | 8/14/24, 10:11m 51s | 1h 19m 51s | Laura.Edm | Laura.Edm Presenter |
| Abigail Pea | 8/14/24, 8:56:17 AM | 8/14/24, 10:11m 15s | 1h 18m 15s | Abigail.Pea | Abigail.Pea Presenter |
| Bryan Smit | 8/14/24, 8:56:17 AM | 8/14/24, 10:11m 26s | 1h 13m 26s | Bryan.Smit | Bryan.Smit Presenter |
| Trina Crost | 8/14/24, 8:56:17 AM | 8/14/24, 10:11m 21s | 1h 17m 21s | TRINA.CRC | TCROSBY@ Presenter |
| Kimberly D | 8/14/24, 8:56:17 AM | 8/14/24, 10:11m 8s | 1h 17m 8s | Kimberly.D | Kimberly.D Presenter |
| George Joh | 8/14/24, 8:56:17 AM | 8/14/24, 10:11m 56s | 1h 16m 56s | George.Joh | George.Joh Presenter |
| LaShonda J | 8/14/24, 9:00:00 AM | 8/14/24, 10:11m 24s | 1h 16m 24s | Lashonda.J | Lashonda.J Presenter |
| Michaela H | 8/14/24, 9:00:00 AM | 8/14/24, 10:11m 36s | 1h 21m 36s | Michaela.H | MHIMES@ Presenter |
| Charlene R | 8/14/24, 9:00:00 AM | 8/14/24, 10:11m 30s | 1h 16m 30s | Charlene.R | Charlene.R Presenter |
| David A We | 8/14/24, 9:00:00 AM | 8/14/24, 10:11m 2s | 1h 16m 2s | David.Woo | David.A.We Presenter |
| Audrey Gar | 8/14/24, 9:00:00 AM | 8/14/24, 10:11m 55s | 1h 15m 55s | Audrey.Gar | AGARNETT@ Presenter |
| Janine Cap | 8/14/24, 9:00:00 AM | 8/14/24, 9:01m 33s | 1m 33s | Janine.Cap | JCapetillo@ Presenter |
| Marcus Tur | 8/14/24, 9:00:00 AM | 8/14/24, 10:11m 24s | 1h 14m 24s | Marcus.Tur | Marcus.Tur Presenter |
| Christi Bus | 8/14/24, 9:00:00 AM | 8/14/24, 10:11m 20s | 1h 14m 20s | Christi.Bus | Christi.Bus Presenter |
| Jessica Ga | 8/14/24, 9:00:00 AM | 8/14/24, 10:11m 51s | 1h 13m 51s | Jessica.Ga | Jessica.Ga Presenter |
| Vickie Rice | 8/14/24, 9:00:00 AM | 8/14/24, 10:11m 21s | 1h 12m 21s | Vickie.Rice | VRICE@Da Presenter |
| Alina Carat | 8/14/24, 9:00:00 AM | 8/14/24, 10:11m 12m | 1h 12m | Alina.Carat | Alina.Carat Presenter |
| Dennis-Cai | 8/14/24, 9:00:00 AM | 8/14/24, 9:02m 23s | 23m 23s | campbelljj | campbelljj: Presenter |
| Keta Dicke | 8/14/24, 9:00:00 AM | 8/14/24, 10:11m 6m 26s | 1h 6m 26s | kdickerson | kdickerson Presenter |
| Bibiana Ca | 8/14/24, 9:00:00 AM | 8/14/24, 10:11m 6m 23s | 1h 6m 23s | Bibiana.Ca | Bibiana.Ca Presenter |
| Catherine (| 8/14/24, 9:00:00 AM | 8/14/24, 10:11m 6m 28s | 1h 6m 28s | Catherine.(| CGOULD@ Presenter |
| Crystal Gar | 8/14/24, 9:00:00 AM | 8/14/24, 10:11m 5m 47s | 1h 5m 47s | Crystal.Ga | Crystal.Ga Presenter |
| Yordanos M | 8/14/24, 9:00:00 AM | 8/14/24, 9:01m 57s | 18m 57s | Yordanos.M | Yordanos.M Presenter |
| Tosheia Sr | 8/14/24, 9:00:00 AM | 8/14/24, 9:01m 33s | 17m 33s | | Presenter |
| Audrey Mo | 8/14/24, 9:00:00 AM | 8/14/24, 10:11m 3m 29s | 1h 3m 29s | Audrey.Mo | Audrey.Mo Presenter |
| Kristin Wac | 8/14/24, 9:00:00 AM | 8/14/24, 10:11m 44m 59s | 44m 59s | Kristin.Wac | KWade@d: Presenter |
| Nancy Mul | 8/14/24, 9:00:00 AM | 8/14/24, 10:11m 44m 31s | 44m 31s | Nancy.Mul | Nancy.Mul Presenter |

3. In-Meeting Activities

| Name | Join Time | Leave Time | Duration | Email | Role |
|------------|---------------------|---------------------|------------|-----------|-----------|
| Deborah Hi | 8/14/24, 8:56:17 AM | 8/14/24, 10:17m 44s | 1h 17m 44s | Deborah.H | Organizer |

Barbara We 8/14/24, 8: 8/14/24, 1(1h 20m 21: barbara.we Presenter
Janie Marti 8/14/24, 8: 8/14/24, 1(1h 20m 18: Janie.Marti Presenter
Laura Edm 8/14/24, 8: 8/14/24, 1(1h 19m 51: Laura.Edm Presenter
Abigail Pea 8/14/24, 8: 8/14/24, 1(1h 18m 15: Abigail.Pea Presenter
Bryan Smit 8/14/24, 8: 8/14/24, 1(1h 13m 26: Bryan.Smit Presenter
Trina Crost 8/14/24, 8: 8/14/24, 1(1h 17m 21: TRINA.CRC Presenter
Kimberly D 8/14/24, 8: 8/14/24, 1(1h 17m 8s Kimberly.D Presenter
George Joh 8/14/24, 8: 8/14/24, 1(1h 16m 56: George.Joh Presenter
LaShonda J 8/14/24, 9: 8/14/24, 1(1h 16m 24: Lashonda.J Presenter
Michaela H 8/14/24, 9: 8/14/24, 1(1h 21m 36: Michaela.H Presenter
Charlene R 8/14/24, 9: 8/14/24, 1(1h 16m 30: Charlene.R Presenter
David A Wc 8/14/24, 9: 8/14/24, 1(1h 16m 2s David.Woo Presenter
Audrey Gar 8/14/24, 9: 8/14/24, 1(1h 15m 55: Audrey.Gar Presenter
Janine Cap 8/14/24, 9: 8/14/24, 9: 1m 33s Janine.Cap Presenter
Marcus Tur 8/14/24, 9: 8/14/24, 1(1h 14m 24: Marcus.Tur Presenter
Christi Bus 8/14/24, 9: 8/14/24, 1(1h 14m 20: Christi.Bus Presenter
Jessica Ga 8/14/24, 9: 8/14/24, 1(1h 13m 51: Jessica.Ga Presenter
Vickie Rice 8/14/24, 9: 8/14/24, 1(1h 12m 21: Vickie.Rice Presenter
Alina Carat 8/14/24, 9: 8/14/24, 1(1h 12m Alina.Carat Presenter
Dennis-Cai 8/14/24, 9: 8/14/24, 9: 23m 23s campbelljj: Presenter
Keta Dicke 8/14/24, 9: 8/14/24, 1(1h 6m 26s kdickerson Presenter
Bibiana Ca 8/14/24, 9: 8/14/24, 1(1h 6m 23s Bibiana.Ca Presenter
Catherine (8/14/24, 9: 8/14/24, 1(1h 6m 28s Catherine.(Presenter
Crystal Gar 8/14/24, 9: 8/14/24, 1(1h 5m 47s Crystal.Ga Presenter
Yordanos M 8/14/24, 9: 8/14/24, 9: 18m 57s Yordanos.M Presenter
Tosheia Sr 8/14/24, 9: 8/14/24, 9: 17m 33s Presenter
Audrey Mo 8/14/24, 9: 8/14/24, 1(1h 3m 29s Audrey.Mo Presenter
Kristin Wac 8/14/24, 9: 8/14/24, 1(44m 59s Kristin.Wac Presenter
Nancy Mul 8/14/24, 9: 8/14/24, 1(44m 31s Nancy.Mul Presenter



Behavioral Health Steering Committee

530 Fund Sub-Committee

August 14, 2024

Attendees

Adrianna Lawson, Abigail Peak, Alina Caratas, Audrey Moorehead, Audrey Garnett, Barbara West, Bibiana Castillo, **Bryan Smith, Catherine Gould, Christi Bustos**, Crystal Garland, Deborah Hill, **George Johnson, Harry Ingram**, Janine Capetillo, Janie Martin, Jennifer Corona, Jessica Gamez, **Julie Turnbull**, Kendall McKimmey, Kimberly Duran, Krist Caldwell, LaShonda Jefferson, Judge Lela, Mays, Keta Dickerson, Lynn Cox, Marcus Turner Jr, Marta Kang, Michaela Himes, Judge Nancy Mulder, Raymond Pierson, Richard Foster, **Serena McNair**, Trina Crosby, **Vickie Rice** (bold type indicates designated voting representatives)

Review/Approval of Minutes

Laura Edmonds called the meeting to order at 9:02 am and asked for a motion to approve the minutes. Bryan Smith made a motion to approve the minutes. LaShonda Jefferson seconded the motion. The group accepted the minutes.

530 Fund Balance and Update

Laura Edmonds provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the drug and intoxication fee structure; those funds are applied to the escrow account. The **balance for the Felony account (9277) is \$120,319.34 and the Misdemeanor account (9276) is \$90,520.36 for a total of \$212,839.70.** The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$50,241.05 for FY2024. General Fund 120's information is accurate. **There are 10 bus passes available. FY2024 incentives must be purchased on or before 9/30/2024. The remaining balance for incentives is \$15,347.60.**

Drug Testing

Laura Edmonds provided an update of the 530 specialized drug testing utilization total for FY24. Total invoiced under the drug testing line item is \$13,833.77, which leaves a balance of \$11,166.23. A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance.

Presentation from Guiding Minds, LLC

Joy Campbell CEO of Guiding Minds LLC, presented detailed services that can be utilized under the new Dallas County vendor Guiding Minds, LLC.

Housing

A written report on transitional housing was provided in the meeting packet. Laura Edmonds spoke about the amount budget for Transitional Housing, which was \$30,000, and the amount remaining, which is \$7,504.00. Recovery Housing budget was \$44,000 with a remaining balance of \$28,530.00. A written report on Recovery Beds was provided in the meeting packet.

Request for Funding

Laura Edmonds advised we had various courts provided request for funding for incentives and additional drug testing numbers. Marcus Turner gives updates for funding request and details the amount of incentives and drug testing that were requested. Keta Dickerson asked CJD representatives to give more context on funding request. Funding request and incentives were voted on and unanimously approved by the Committee.

Texas State Office of Governor Update

Keta Dickerson advised she received an email from Erin Morgan with OCA stating surveys will be sent for all of the Specialty Courts. Keta Dickerson advised the surveys would not be used against Specialty Courts in any way. The survey would remain active for 30 days. The responded will receive an answer to their surveys once completed. Keta Dickerson advised collaboration when completing the best assessment, due to funding being cut due to errors in completing the assessment. She reiterated going over the survey with team members and allowing judges to potentially approve it before submission.

TASC Update

No update given.

Video Production

Marcus Turner provided the update on the Specialty Courts Video Production. He advised that the Specialty Court Video was shot a week before the current 530 Meeting. He expressed excitement about the production and the video producers request to brainstorm on a game plan on distributing the video to stakeholders. Judge Moorehead asked when she could expect the video to be complete.

Fiscal Year 25 Discussion

Laura Edmonds began the budget discussion. She advised we would review the budget options and vote on the budget the committee would like to move forward with for FY25. Judge Wade, Bryan Smith weighed in on line items they wanted to emphasize. Keta Dickerson provided context on grant-funded reduction, and the need to add treatment cost back into grants. Vickie Rice asked about modification to the budget during the fiscal year. Budget option 2 won the vote (6-3).

Department Updates

Criminal Justice Department (CJD): There are no department updates.

Community Supervision and Corrections Department: There are no department updates.

District Attorney's Office: There are no department updates.

Public Defender's Office: There are no department updates.

Judiciary: Judge Audrey Moorehead advised they have the Texas Judiciary Meeting in San Antonio, so Judges could potentially be out of town.

Announcements

Laura Edmonds announce the BIG Texas Rally for Recovery taking place on September 21, 2024. Kimberly Duran provided more context on the surveys. Kimberly advised OCA wants to gather information to take it to the upcoming legislative session to advocate for Specialty Courts. Deborah Hill advised that the month of September is National Recovery Month and Commissioners normally introduce a resolution, so if anyone wanted to be involved reach out to Marcus Turner.

Adjourn

The meeting adjourned at 9:58 am and will reconvene on 9/11/2024 at 9:00 am

Current Total Balance: \$205,550.74; ** 10 BUS PASSES REMAIN**

FY24 Account Credits: \$89,149.15

| Cost Center | Account | Line Item | Budget | Invoiced | Balance Remaining |
|-------------|---------|--|---------------------|---------------------|--------------------|
| 9277 | 62027 | Training | \$45,000.00 | \$25,368.81 | \$19,631.19 |
| 9276 | 62240 | Incentives | \$24,000.00 | \$6,652.40 | \$17,347.60 |
| 9277 | 62367 | Inpatient Treatment | \$10,500.00 | \$3,024.00 | \$7,476.00 |
| 9277 | 62367 | Transitional Housing (Salvation Army) | \$30,000.00 | \$24,674.00 | \$5,326.00 |
| 9277 | 62367 | Supportive Recovery Housing (Salvation Army) | \$44,000.00 | \$30,104.00 | \$13,896.00 |
| 9276 | 62160 | Office Supplies | \$2,800.00 | | \$2,800.00 |
| 9277 | 62140 | Transportation | \$1,800.00 | \$1,800.00 | \$0.00 |
| 9276 | 62920 | Drug Testing | \$25,000.00 | \$15,885.10 | \$9,114.90 |
| 9277 | 62567 | Video Production Services | \$2,400.00 | | \$2,400.00 |
| | | Operating Total | \$185,500.00 | \$107,508.31 | \$77,991.69 |

*Incentives Breakdown for FY24:

| Specialty Court | Approved | Invoiced | Balance |
|--------------------------------|--------------------|-------------------|--------------------|
| MHJD/SET | \$1,500.00 | \$874.85 | \$625.15 |
| DIVERT | \$3,000.00 | \$115.00 | \$2,885.00 |
| STAR | \$700.00 | | |
| STAC | \$4,000.00 | \$213.59 | \$3,786.41 |
| Veterans | \$1,500.00 | | \$1,500.00 |
| AIM | \$2,000.00 | \$314.01 | \$1,685.99 |
| ATLAS | \$700.00 | | \$700.00 |
| Competency | \$2,000.00 | \$386.04 | \$1,613.96 |
| DDC | \$600.00 | \$1,200.00 | -\$600.00 |
| IIP | \$1,200.00 | \$675.00 | \$525.00 |
| 4C | \$4,500.00 | \$4,500.00 | \$0.00 |
| DWI Misdemeanor | \$800.00 | | \$800.00 |
| DWI Felony | \$800.00 | | \$800.00 |
| Legacy | | | |
| PRIDE | | | |
| National Treatment Court Month | | | |
| Totals | \$23,300.00 | \$8,278.49 | \$15,021.51 |

530 FY 24 Expenditures

| Month | | Cost Center 9277 | Description | Cost Center 9276 | Description |
|---------------|--|---------------------|------------------------------------|------------------|--|
| Oct-23 | | \$200.00 | AIM FY2023 Incentives | \$1,225.00 | Salvation Army September 2023 |
| | | \$1,125.00 | Veteran Court FY2023 Incentives | \$406.63 | Redwood September 2023 |
| | | \$535.70 | DDC FY2023 Incentives | \$1,235.00 | Recovery (Drug Patches) September 2023 |
| | | | | \$121.80 | Recovery (Alcohol Monitoring) September 2023 |
| | | | | \$73.95 | Recovery (Alcohol Monitoring) August 2023 Back Billing |
| | | | | \$56.55 | Recovery (Alcohol Monitoring) September 2023 Back Billing |
| Nov-23 | | \$93.30 | AIM FY2024 Incentives | | |
| Dec-23 | | \$113.36 | Competency FY2024 Incentives | \$91.35 | Recovery (Alcohol Monitoring August 2023) |
| | | \$675.00 | IIP FY2024 Incentives | | |
| | | \$272.68 | Competency FY2024 Incentives | | |
| | | \$1,000.00 | 4C FY2024 Incentives | | |
| | | \$115.00 | DIVERT FY2024 Incentives | | |
| Jan-24 | | \$515.00 | Competency FY2024 Incentives | \$525.00 | Recovery (Testing Supplies) May 2023 |
| | | | | \$4,200.00 | 4C Icups |
| | | | | \$279.18 | Redwood December 2023 |
| | | | | \$82.19 | Redwood October 2023 |

530 FY 24 Expenditures

| | | | | | |
|---------------|--|------------|--------------------------------|----------|--|
| | | | | \$60.90 | Recovery (Alcohol Monitoring) October 2023 |
| | | | | \$455.00 | Recovery (Drug Patches) October 2023 |
| | | | | \$584.00 | Redwood November 2023 |
| | | | | \$650.00 | Recovery (Drug Patches) November 2023 |
| | | | | \$150.00 | Recovery (UA Observations) November 2023 |
| Feb-24 | | \$750.00 | 4C FY2024 Incentives | \$137.50 | Recovery (UA Observations) December 2023 |
| | | \$213.59 | STAC FY2024 Incentives | \$62.50 | Recovery (UA Observations) January 2024 |
| | | \$750.00 | 4C FY2024 Incentives | \$69.60 | Recovery (Alcohol Monitoring) January 2024 |
| | | \$1,000.00 | 4C FY2024 Incentives | \$121.80 | Recovery (Alcohol Monitoring) January 2024 Back Billing |
| | | | | \$260.00 | Recovery (Drug Patches) January 2024 |
| Mar-24 | | \$32.64 | FY2024 MHJD/SET Incentives | \$60.90 | Recovery (Alcohol Monitoring) November 2023 Back Billing |
| | | \$121.83 | FY2024 AIM Incentives | \$87.00 | Recovery (Alcohol Monitoring) December 2023 |
| | | \$3,255.00 | Salvation Army October 2023 | \$390.00 | Recovery (Drug Patches) December 2023 |

530 FY 24 Expenditures

| | | | | | |
|---------------|--|-------------|---|----------|---|
| | | \$3,595.00 | Salvation Army November 2023 | \$455.00 | Recovery (Drug Patches) February 2024 |
| | | \$11,540.00 | TASC Registrations | \$365.40 | Recovery (Alcohol Monitoring) February 2024 |
| | | | | \$130.50 | Recovery (Alcohol Monitoring) November 2023 Back Billing |
| | | | | \$134.85 | Recovery (Alcohol Monitoring) Back Billing January 2024 |
| Apr-24 | | \$303.83 | TASC Per Diem- Bryan Smith | \$397.20 | Redwood February 2024 |
| | | \$182.75 | TASC Per Diem- Nadia Dickson | \$150.03 | Redwood January 2024 |
| | | \$283.95 | TASC Per Diem- Andre Craig, Jr. | | |
| | | \$319.95 | TASC Per Diem- Ian Holmes | | |
| | | \$314.94 | TASC Per Diem- Michael Degrate | | |
| | | \$342.85 | TASC Per Diem- Kessie Mollenkopf | | |
| | | \$661.91 | TASC Per Diem & Registration- Delayna Griffin | | |
| | | \$330.95 | TASC Per Diem- Amber Rosales | | |
| | | \$337.95 | TASC Per Diem- Caitlin Reeves | | |
| | | \$337.95 | TASC Per Diem- Ashley Oliphant | | |
| | | \$337.95 | TASC Per Diem- Larry Snow | | |
| | | \$337.95 | TASC Per Diem- Christi Bustos | | |
| | | \$638.41 | TASC Per Diem & Registration-Kathryn McNeil | | |

530 FY 24 Expenditures

| | | | | | |
|--|--|------------|--------------------------------------|----------|-------------------------------------|
| | | \$348.91 | TASC Per Diem- Virginia Crowder | | |
| | | \$301.95 | TASC Per Diem- Richard Foster | | |
| | | \$337.95 | TASC Per Diem- Jennifer Kachel | | |
| | | \$316.92 | TASC Per Diem- Kara Cipolle | | |
| | | \$337.95 | TASC Per Diem- Jeremy Bangs | | |
| | | \$337.95 | TASC Per Diem- Gaelle Abrey | | |
| | | \$337.95 | TASC-Christopher Bridges | | |
| | | \$214.00 | TASC Per Diem- Miguel Medrano | | |
| | | \$313.95 | TASC- Raymond Lee Pierson | | |
| | | \$283.95 | TASC Per Diem-Krist Caldwell | | |
| | | \$352.43 | TASC Per Diem- Oswaldo Hurtado | | |
| | | \$219.54 | TASC Per Diem- Maricella Canava | | |
| | | \$160.00 | TASC Per Diem- Ed Clark | | |
| | | \$352.43 | TASC Per Diem- Maegan Westbrook | | |
| | | \$210.00 | TASC Per Diem- Denetra Denson | | |
| | | \$317.77 | TASC Per Diem- Tamara Walker | | |
| | | \$160.00 | TASC Per Diem- Christopher DeLeon | | |
| | | \$337.95 | TASC Per Diem- Kate Mann | | |
| | | \$5,336.00 | Salvation Army December 2023 | | |
| | | \$4,513.00 | Salvation Army January 2024 | | |
| | | \$3,180.00 | Salvation Army April 2024 | \$354.75 | Redwood Toxicology April 2024 |

530 FY 24 Expenditures

| | | | | | |
|--------|--|------------|--------------------------|----------|--|
| | | | | \$195.00 | Recovery (Drug Patches) April 2024 |
| | | | | \$50.00 | Recovery (UA Observation) April 2024 |
| | | | | \$568.00 | Recovery (Alcohol Monitoring) April 2024 |
| | | \$5,100.00 | Bowlounge | | |
| May-24 | | \$2,244.00 | Salvation Army May 2024 | | |
| | | | | \$37.50 | Recovery (UA Observation) May 2024 |
| | | | | \$195.00 | Recovery (Drug Patches) May 2024 |
| | | | | \$233.47 | Redwood Toxicology May 2024 |
| | | | | | |
| | | | | | |
| | | | | | |
| Jun-24 | | | | | |
| | | \$1,947.00 | Salvation Army June 2024 | | |
| | | | | \$69.46 | Redwood Toxicology June 2024 |
| | | | | \$204.45 | Recovery (Alcohol Monitoring) |
| | | | | \$100 | Recovery (Alcohol Monitoring) |
| | | | | \$175 | Recovery (Drug Packet) |
| | | | | | |
| 24-Jul | | \$8,908.77 | Salvation Army July 2024 | | |

530 FY 24 Expenditures

[illegible]

Account 120

| | |
|--------------|--------------------|
| Oct-23 | \$6,109.80 |
| Nov-23 | \$5,334.79 |
| Dec-23 | \$4,481.79 |
| Jan-24 | \$4,814.54 |
| Feb-24 | \$4,683.94 |
| Mar-24 | \$5,989.70 |
| Apr-24 | \$5,073.73 |
| May-24 | \$5,095.84 |
| Jun-24 | \$4,039.67 |
| Jul-24 | \$4,617.25 |
| Aug-24 | \$4,438.76 |
| Total | \$54,679.81 |

530 Drug Testing Snap Shot

[illegible]

| | | | | | | | | | | | | | |
|------------------|---|---|--|---|---|---|--|--|--|--|---|--|---|
| PCP | | | | | | | | | | | | | 0 |
| Methamphetamines | | | | 1 | 1 | | | | | | 3 | | 5 |
| Morphine | | | | 1 | | | | | | | | | 1 |
| Codeine | | | | 1 | | | | | | | | | 1 |
| Buprenorphine | 2 | 3 | | | 1 | | | | | | | | 6 |
| Nordiazepam | | | | | | | | | | | | | 0 |
| Temazepam | | | | | | | | | | | | | 0 |
| Alprazolam | | | | | | | | | | | | | 0 |
| Steroids | | | | | | | | | | | | | 0 |
| Fentanyl | | 2 | | | 1 | 1 | | | | | | | 4 |
| Norfentanyl | | 1 | | | 2 | 1 | | | | | | | 4 |

| | | | | | | | | | | | | | |
|------------------|----------|------------|------------|----------|------------|------------|------------|------------|----------|----------|--|--|-------------|
| Line Item Budget | | | | | | | | | | | | | \$25,000.00 |
| Invoice Amount | \$606.79 | \$1,575.52 | \$5,229.26 | \$798.78 | \$1,242.60 | \$1,225.90 | \$1,167.75 | \$1,245.67 | \$479.00 | \$262.50 | | | \$13,833.77 |
| Balance | | | | | | | | | | | | | \$11,166.23 |

530 Drug Testing-Individual Court Utilization

| | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | YTD | Allotment | Memo Request Allotment | Balance |
|--------------|----------|------------|------------|----------|------------|------------|------------|------------|----------|----------|------------|--------|-------------|-------------|------------------------|------------|
| Court | | | | | | | | | | | | | | | | |
| Comp | \$14.79 | | \$17.80 | \$130.00 | \$65.00 | | | | | | | | \$227.59 | \$960.00 | | \$732.41 |
| DIVERT | | | | | | \$65 | \$50.00 | | | \$175.00 | | | \$290.00 | \$3,000.00 | | \$2,710.00 |
| STAC | \$168.55 | \$619.81 | \$134.36 | \$186.55 | \$414.16 | \$668.15 | \$639.10 | \$909.70 | \$391.50 | | | | \$4,131.88 | \$4,000.00 | | -\$131.88 |
| MHJD/SET | \$146.05 | | | | | | | | | | \$437.00 | | \$583.05 | \$1,500.00 | | \$916.95 |
| DDC | \$147.40 | \$241.51 | \$254.81 | \$269.70 | \$289.61 | | | | | | | | \$1,203.03 | \$800.00 | \$1,600.00 | \$1,196.97 |
| VET | | | | | | | | | | | | | \$0.00 | \$1,500.00 | | \$1,500.00 |
| ATLAS | | \$60.90 | | | \$171.05 | \$65.00 | | | | | \$262.50 | | \$559.45 | \$500.00 | \$500.00 | \$440.55 |
| AIM | | | | | | | | | \$87.50 | \$87.50 | \$842.50 | | \$1,017.50 | \$2,000.00 | | \$982.50 |
| F.DWI | | | | | | | | | | | | | \$0.00 | \$600.00 | \$600.00 | \$1,200.00 |
| IIP | | | | | \$29.49 | \$29.49 | | | | | | | \$58.98 | \$2,000.00 | | \$1,941.02 |
| STAR | \$130.00 | \$260.00 | \$325.00 | | \$65.00 | \$130.00 | \$195.00 | \$65.00 | | | | | \$1,170.00 | \$800.00 | \$800.00 | \$430.00 |
| Legacy | | \$309.30 | \$225.29 | \$188.53 | \$208.29 | \$268.26 | \$283.65 | \$270.97 | | | | | \$1,754.29 | \$600.00 | \$900.00 | -\$254.29 |
| 4C | | | \$4,200.00 | | | | | | | | | | \$4,200.00 | \$4,200.00 | | \$0.00 |
| M. DWI | | | | | | | | | | | | | \$0.00 | \$600.00 | \$600.00 | \$1,200.00 |
| Flex | | \$84.00 | \$72.00 | \$24.00 | | | | | | | | | \$180.00 | \$1,940.00 | | \$1,760.00 |
| Total | \$606.79 | \$1,575.52 | \$5,229.26 | \$798.78 | \$1,242.60 | \$1,225.90 | \$1,167.75 | \$1,245.67 | \$479.00 | \$262.50 | \$1,542.00 | \$0.00 | \$15,375.77 | \$25,000.00 | | \$9,624.23 |

530 Transitional Housing- Salvation Army

| | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | YTD |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------|--------|-----------|
| Referrals | 1 | 3 | 3 | 0 | 2 | 1 | 0 | 0 | 0 | 2 | | | 12 |
| Admissions | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | | | 6 |
| Discharges | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | | | 2 |
| Referrals by Court | | | | | | | | | | | | | |
| Court | | | | | | | | | | | | | |
| 4C | | | | | | | | | | | | | 0 |
| AIM | | | | | | | | | | | | | 0 |
| ATLAS | | 1 | 1 | | 2 | 1 | | | | | | | 5 |
| Competency | | | | | | | | | | | | | 0 |
| DDC | | | | | | | | | | | | | 0 |
| DIVERT | | | | | | | | | | | | | 0 |
| Felony DWI | | | | | | | | | | | | | 0 |
| IIP | | | | | | | | | | | | | 0 |
| Legacy | | | | | | | | | | | | | 0 |
| MHJD/SET | | | | | | | | | | | 1 | | 1 |
| Misdemeanor DWI | | | | | | | | | | | | | 0 |
| Pride | | | | | | | | | | | | | 0 |
| STAC | 1 | 2 | 2 | | | | | | 2 | 2 | 1 | | 10 |
| STAR | | | | | | | 1 | | | | | | 1 |
| VET | | | | | | | | | | | | | 0 |
| Discharge Types | | | | | | | | | | | | | |
| Unsuccessful | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | 0 | 0 | | 2 |
| Successful | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 1 |

| | | | | | | | | | | | | | |
|------------------|----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--|-------------|
| Line Item Budget | | | | | | | | | | | | | \$30,000.00 |
| Invoice Amount | \$980.00 | \$1,320.00 | \$3,399.00 | \$2,343.00 | \$2,871.00 | \$3,069.00 | \$2,970.00 | \$2,244.00 | \$1,947.00 | \$1,353.00 | \$2,178.00 | | \$24,674.00 |
| Balance | | | | | | | | | | | | | \$5,326.00 |

***Current Census: 2(2 STAC)**

***Current Waitlist: 0**

530 Recovery Housing- Salvation Army

| | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | YTD |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------|--------|-----------|
| Referrals | 2 | 1 | 3 | 0 | 0 | 1 | 1 | 0 | 0 | 4 | | | 12 |
| Admissions | 2 | 0 | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 4 | | | 10 |
| Discharges | 0 | 0 | 0 | 3 | 0 | 1 | 1 | 0 | 0 | 0 | | | 5 |
| Referrals by Court | | | | | | | | | | | | | |
| Court | | | | | | | | | | | | | |
| 4C | | | | | | | | | | | | | 0 |
| AIM | | | | | | | | | | | | | 0 |
| ATLAS | | | | | | | | | | | | | 0 |
| Competency | | | 2 | | | 1 | 1 | | | 1 | 6 | | 11 |
| DDC | | | | | | | | | | | | | 0 |
| DIVERT | 2 | | | | | | | | | | | | 2 |
| Felony DWI | | | | | | | | | | | | | 0 |
| IIP | | | | | | | | | | | | | 0 |
| Legacy | | 1 | | | | | | | 1 | 1 | 1 | | 4 |
| MHJD/SET | | | 1 | | | | | | | 2 | 2 | | 5 |
| Misdemeanor DWI | | | | | | | | | | | | | 0 |
| Pride | | | | | | | | | | | | | 0 |
| STAC | | | | | | | | | | | | | 0 |
| STAR | | | | | | | | | | | | | 0 |
| VET | | | | | | | | | | | | | 0 |
| Discharge Types | | | | | | | | | | | | | |
| Unsuccessful | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 6 | | 10 |
| Successful | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | | 6 |

| | | | | | | | | | | | | | |
|------------------|------------|------------|------------|------------|------------|----------|----------|--------|--------|------------|-------------|--|-------------|
| Line Item Budget | | | | | | | | | | | | | \$44,000.00 |
| Invoice Amount | \$2,275.00 | \$2,275.00 | \$3,290.00 | \$2,170.00 | \$1,015.00 | \$455.00 | \$210.00 | \$0.00 | \$0.00 | \$3,780.00 | \$14,634.83 | | \$30,104.83 |
| Balance | | | | | | | | | | | | | \$13,895.17 |

***Current Census: 0**

***Current Waitlist: 1**

BIG TEXAS
RALLY FOR RECOVERY
DALLAS/ FT. WORTH

— PRESENTS —

THE
WELL WELL WEST
FESTIVAL
SEPTEMBER 21, 2024

VENDORS | FOOD TRUCKS | PRIZES
ACTIVITIES | LIVE MUSIC | AND MORE!



CITY OF DALLAS
Community Arts
POP-UP CULTURAL CENTER

This Big Texas Rally for Recovery event is supported in part by the City of Dallas Office of Arts and Culture.

FREE ENTRY

REGISTER TODAY!



10 - 2 PM

MATTIE NASH-MYRTLE DAVIS PARK
3710 N HAMPTON RD, DALLAS, TX 75212



TEXAS
Health and Human Services



The University of Texas at Austin
Addiction Research Institute
Steve Hicks School of Social Work



ONE WORLD
RECOVERY NETWORK



The Judge Robert W. Francis 19th Annual Specialty Courts Golf Tournament

**Topgolf Dallas
8787 Park Ln
Dallas, TX 75231**

**Date: Wednesday, Sept. 25
4pm to 7pm
Cost: \$100 per player
\$600 per team (6 players)**



**Come enjoy an afternoon of
Topgolf and a Barbeque Buffet!**

**Registration and Raffle Ticket Sales available online at
ccif.square.site**

Deadline to Register is Monday, September 16

Contact Information :

Bryan Smith

Bryan.Smith@dallascounty.org



Proceeds to benefit the Dallas County

Community Corrections Improvement Foundation