



DALLAS COUNTY  
Criminal Justice Department

530 Sub-Committee  
Wednesday, June 12, 2024

Agenda

1. Welcome and Call to Order
  2. Review/Approval of Minutes \*
  3. 530 Fund Balance & Update
  4. Drug Testing
  5. Transitional Housing
  6. Review Requests for Funding\*
  7. Texas State Office of the Governor Update
  8. Video Production
  9. National Treatment Court Month recap
  10. 530 Day Plans (Reschedule dates)
    - a. July 12, July 19, July 26
  11. FY2025 Budget Discussion
    - a. Review options in July, Vote in August, Brief in September
  12. Department Updates
    - a. CJD
    - b. CSCD
    - c. DA
    - d. PD
    - e. Judiciary
  13. Announcements
  14. Adjourn
- Next meeting—July 10, 2024

*\*Denotes voting item*



## **Behavioral Health Steering Committee**

### **530 Fund Sub-Committee**

**May 08, 2024**

#### **Attendees**

Abigail Peak, Audrey Moorhead, Barbara West, **Catherine Gould**, Charlene Randolph, **Christi Bustos**, Crystal Garland, **Judge David Woodruff**, Deborah Hill, **George Johnson**, **Harry Ingram**, Janine Martin, **Julie Turnbull**, LaShonda Jefferson, Laura Edmonds, Lynn Cox, Marcus Turner Jr., Raymond Pierson, Trina Crosby, **Vickie Rice** (bold type indicates designated voting representatives)

#### **Review/Approval of Minutes**

Deborah Hill called the meeting to order at 9:02 am and asked for a motion to approve the minutes. Vickie Rice made a motion to approve the minutes. Julie Turnbull seconded the motion. The group accepted the minutes.

#### **530 Fund Balance and Update**

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the drug and intoxication fee structure; those funds are applied to the escrow account. The balance for the Felony account (9277) is \$135,029.34 and the Misdemeanor account (9276) is \$93,759.68 for a total of \$228,789.02. The fund continues to experience problems with escrow account credits. There may be fluctuation in future reporting due to these challenges. The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$38,136.17 for FY2024. General Fund 120's information is accurate. There are bus passes available. Deborah Hill reminded the group there are some TASC Conference reimbursements that have not submitted. Reimbursements should be submitted by the end of June to allow time to process before planning for our next fiscal year.

#### **Drug Testing**

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY24. Total invoiced under the drug testing line item is \$11,246.85, which leaves a balance of \$13,753.15. Not all invoices have been received, this amount is subject to change. A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and

balance. The committee will decide the next plan of action for the court that is currently over their allotted amount.

### **Housing**

A written report on transitional housing was provided in the meeting packet. Salvation Army has begun submitting weekly progress reports. There are 3 participants (1 STAR and 2 STAC) in transitional housing at the Salvation Army. There is one participant on the waitlist.

A written report on Recovery Beds was provided in the meeting packet. There is no participants currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed, but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis.

### **Request for Funding**

Deborah Hill advised there were no funding requests received. At the previous meeting, STAR Court submitted a request that was tabled, but it was not resubmitted for a vote this month.

### **Texas State Office of Governor Update**

Keta Dickerson was not present. No report was shared at this time.

### **Video Production**

Deborah Hill encouraged everyone on the call to share with others about the Specialty Court Video Production. The production is still looking for participants, court team member/staff to film. Deborah Hill is the contact person for the video production. Deborah Hill advised next filming date for Friday, May 17, 2024.

### **530 Day**

Deborah Hill advised 530 Day is scheduled for Thursday, May 30, 2024. The event's purpose is to promote the effective and evidence-based work of specialty courts while celebrating team members. The event will incorporate team building, team appreciation, and training. The event will include interactive activities, food, door prizes, and training. A document was included in the meeting packet with additional information. The group approved a budget of \$6,000 for the event. The event will be held at Bowlounge.

### **National Treatment Court Month**

Deborah Hill advised National Treatment Court Month is May 2024. Deborah Hill advised of Commissioner Daniel's office is working on a resolution to be presented at Commissioners' Court. Deborah asked if anyone would be interested in speaking in support of the resolution on May 21, 2024. Judge Audrey Moorehead will be present at the Commissioners' Court to show her support.

### **Department Updates**

**Criminal Justice Department (CJD):** Deborah Hill advised that the Specialty Court Program Manager position is currently vacant. The Criminal Justice Department (CJD) has received resumes and is in the process of reviewing them. Interviews will begin soon as the department seeks an outstanding candidate to fill the position.

**Community Supervision and Corrections Department:** No updates.

**District Attorney's Office:** Julie Turnbull announced that the DA's Office received a \$12,500 grant from the Texas Bar Foundation for transportation. The funds will be used to purchase more bus passes and Uber cards to help individuals get to court. This is the second year they have received this grant, and Julie thanked George Johnson and the team for their efforts. Additionally, Raymond Pierson mentioned that the division is actively promoting Mental Health Awareness Month this year.

**Public Defender's Office:** Vickie Rice announced that they are excited about the recent changes involving Chris Caldwell at MHPD. He is transitioning into his new position this week, so his name will start appearing frequently on various stat sheets. Additionally, Jason Foster has transitioned out of stat, and his name will now be associated with competency matters. They are also looking forward to onboarding their new case managers by June 1st.

**Judiciary:** No updates.

### **Announcements**

Deborah Hill advised of Mental Health Awareness Month. All Rise Conference will be held in Anaheim, California the date May 22, 2024 through May 25, 2024.

### **Adjourn**

The meeting adjourned at 9:40 am and will reconvene on 6/12/2024 at 9:00 am via Teams.

**Current Total Balance: \$238,080.28; \*\* 70 BUS PASSES REMAIN\*\***

**FY24 Account Credits: \$89,149.15**

Cost Center	Account	Line Item	Budget	Invoiced	Balance Remaining
9277	62027	Training	<b>\$45,000.00</b>	\$25,368.81	\$19,631.19
9276	62240	Incentives	<b>\$24,000.00</b>	\$6,652.40	\$17,347.60
9277	62367	Inpatient Treatment	<b>\$10,500.00</b>		\$10,500.00
9277	62367	Transitional Housing (Salvation Army)	<b>\$30,000.00</b>	\$18,123.00	\$11,877.00
9277	62367	Supportive Recovery Housing (Salvation Army)	<b>\$44,000.00</b>	\$12,635.00	\$31,365.00
9276	62160	Office Supplies	<b>\$2,800.00</b>		\$2,800.00
9277	62140	Transportation	<b>\$1,800.00</b>	\$1,800.00	\$0.00
9276	62920	Drug Testing	<b>\$25,000.00</b>	\$13,092.27	\$11,907.73
9277	62567	Video Production Services	<b>\$2,400.00</b>		\$2,400.00
		<b>Operating Total</b>	<b>\$185,500.00</b>	<b>\$77,671.48</b>	<b>\$107,828.52</b>

**\*Incentives Breakdown for FY24:**

Specialty Court	Approved	Invoiced	Balance
MHJD/SET	\$1,500.00	\$547.64	\$952.36
DIVERT	\$3,000.00	\$115.00	\$2,885.00
STAR			
STAC	\$4,000.00	\$213.59	\$3,786.41
Veterans	\$1,500.00		\$1,500.00
AIM	\$2,000.00	\$215.13	\$1,784.87
ATLAS	\$700.00		\$700.00
Competency	\$2,000.00	\$386.04	\$1,613.96
DDC			
IIP	\$1,200.00	\$675.00	\$525.00
4C	\$4,500.00	\$4,500.00	\$0.00
DWI Misdemeanor	\$800.00		\$800.00
DWI Felony	\$800.00		\$800.00
Legacy			
PRIDE			
National Treatment Court Month			
<b>Totals</b>	<b>\$22,000.00</b>	<b>\$6,652.40</b>	<b>\$15,347.60</b>

## 530 FY 24 Expenditures

Month		Cost Center 9277	Description	Cost Center 9276	Description
<b>Oct-23</b>		\$200.00	AIM FY2023 Incentives	\$1,225.00	Salvation Army September 2023
		\$1,125.00	Veteran Court FY2023 Incentives	\$406.63	Redwood September 2023
		\$535.70	DDC FY2023 Incentives	\$1,235.00	Recovery (Drug Patches) September 2023
				\$121.80	Recovery (Alcohol Monitoring) September 2023
				\$73.95	Recovery (Alcohol Monitoring) August 2023 Back Billing
				\$56.55	Recovery (Alcohol Monitoring) September 2023 Back Billing
<b>Nov-23</b>		\$93.30	AIM FY2024 Incentives		
<b>Dec-23</b>		\$113.36	Competency FY2024 Incentives	\$91.35	Recovery (Alcohol Monitoring August 2023)
		\$675.00	IIP FY2024 Incentives		
		\$272.68	Competency FY2024 Incentives		
		\$1,000.00	4C FY2024 Incentives		
		\$115.00	DIVERT FY2024 Incentives		
<b>Jan-24</b>		\$515.00	Competency FY2024 Incentives	\$525.00	Recovery (Testing Supplies) May 2023
				\$4,200.00	4C Icups
				\$279.18	Redwood December 2023
				\$82.19	Redwood October 2023

## 530 FY 24 Expenditures

				\$60.90	Recovery (Alcohol Monitoring) October 2023
				\$455.00	Recovery (Drug Patches) October 2023
				\$584.00	Redwood November 2023
				\$650.00	Recovery (Drug Patches) November 2023
				\$150.00	Recovery (UA Observations) November 2023
<b>Feb-24</b>		\$750.00	4C FY2024 Incentives	\$137.50	Recovery (UA Observations) December 2023
		\$213.59	STAC FY2024 Incentives	\$62.50	Recovery (UA Observations) January 2024
		\$750.00	4C FY2024 Incentives	\$69.60	Recovery (Alcohol Monitoring) January 2024
		\$1,000.00	4C FY2024 Incentives	\$121.80	Recovery (Alcohol Monitoring) January 2024 Back Billing
				\$260.00	Recovery (Drug Patches) January 2024
<b>Mar-24</b>		\$32.64	FY2024 MHJD/SET Incentives	\$60.90	Recovery (Alcohol Monitoring) November 2023 Back Billing
		\$121.83	FY2024 AIM Incentives	\$87.00	Recovery (Alcohol Monitoring) December 2023
		\$3,255.00	Salvation Army October 2023	\$390.00	Recovery (Drug Patches) December 2023

## 530 FY 24 Expenditures

		\$3,595.00	Salvation Army November 2023	\$455.00	Recovery (Drug Patches) February 2024
		\$11,540.00	TASC Registrations	\$365.40	Recovery (Alcohol Monitoring) February 2024
				\$130.50	Recovery (Alcohol Monitoring) November 2023 Back Billing
				\$134.85	Recovery (Alcohol Monitoring) Back Billing January 2024
<b>Apr-24</b>		\$303.83	TASC Per Diem- Bryan Smith	\$397.20	Redwood February 2024
		\$182.75	TASC Per Diem- Nadia Dickson	\$150.03	Redwood January 2024
		\$283.95	TASC Per Diem- Andre Craig, Jr.		
		\$319.95	TASC Per Diem- Ian Holmes		
		\$314.94	TASC Per Diem- Michael Degrate		
		\$342.85	TASC Per Diem- Kessie Mollenkopf		
		\$661.91	TASC Per Diem & Registration- Delayna Griffin		
		\$330.95	TASC Per Diem- Amber Rosales		
		\$337.95	TASC Per Diem- Caitlin Reeves		
		\$337.95	TASC Per Diem- Ashley Oliphant		
		\$337.95	TASC Per Diem- Larry Snow		
		\$337.95	TASC Per Diem- Christi Bustos		
		\$638.41	TASC Per Diem & Registration-Kathryn McNeil		
		\$348.91	TASC Per Diem- Virginia Crowder		



## 530 FY 24 Expenditures

		\$301.95	TASC Per Diem- Richard Foster		
		\$337.95	TASC Per Diem- Jennifer Kachel		
		\$316.92	TASC Per Diem- Kara Cipolle		
		\$337.95	TASC Per Diem- Jeremy Bangs		
		\$337.95	TASC Per Diem- Gaelle Abrey		
		\$337.95	TASC-Christopher Bridges		
		\$214.00	TASC Per Diem- Miguel Medrano		
		\$313.95	TASC- Raymond Lee Pierson		
		\$283.95	TASC Per Diem-Krist Caldwell		
		\$352.43	TASC Per Diem- Oswaldo Hurtado		
		\$219.54	TASC Per Diem- Maricella Canava		
		\$160.00	TASC Per Diem- Ed Clark		
		\$352.43	TASC Per Diem- Maegan Westbrook		
		\$210.00	TASC Per Diem- Denetra Denson		
		\$317.77	TASC Per Diem- Tamara Walker		
		\$160.00	TASC Per Diem- Christopher DeLeon		
		\$337.95	TASC Per Diem- Kate Mann		
		\$5,336.00	Salvation Army December 2023		
		\$4,513.00	Salvation Army January 2024		
		\$3,180.00	Salvation Army April 2024	\$354.75	Redwood Toxicology April 2024
				\$195.00	Recovery (Drug Patches) April 2024
				\$50.00	Recovery (UA Observation) April 2024

## 530 FY 24 Expenditures

				\$568.00	Recovery (Alcohol Monitoring) April 2024
		\$5,100.00	Bowlounge		
May-24		\$2,244.00	Salvation Army May 2024		
				\$37.50	Recovery (UA Observation) May 2024
				\$195.00	Recovery (Drug Patches) May 2024
				\$233.47	Redwood Toxicology May 2024
	530 Committee Credits and Account balances				
Month	9277 Credits	Cost Center 9277 balance	9276 Credits	Cost Center 9276	
Oct-23	\$39,493.32	\$141,988.23	\$49,655.83	\$61,672.14	
Nov-23		\$181,388.25		\$111,236.73	
Dec-23		\$181,383.25		\$108,060.79	
Jan-24		\$181,388.25		\$101,383.99	
Feb-24		\$178,502.55		\$95,068.22	
Mar-24		\$162,998.25		\$94,741.83	
Apr-24		\$135,029.34		\$93,759.68	
May-24		\$146,314.25		\$91,766.03	
Jun-24					
Jul-24					
Aug-24					
Sep-24					

## Account 120

Oct-23	\$7,757.68
Nov-23	\$5,334.79
Dec-23	\$4,481.79
Jan-24	\$4,814.54
Feb-24	\$4,683.94
Mar-24	\$5,989.70
Apr-24	\$5,073.73
May-24	\$5,095.84
Jun-24	
Jul-24	
Aug-24	
<b>Total</b>	<b>\$43,232.01</b>

# 530 Drug Testing Snap Shot

[illegible]



### 530 Drug Testing-Individual Court Utilization

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	YTD	Allotment	Memo Request Allotment	Balance
Court																
Comp	\$14.79		\$17.80	\$130.00	\$65.00								\$227.59	\$960.00		\$732.41
DIVERT						\$ 65.00	\$50.00						\$115.00	\$3,000.00		\$2,885.00
STAC	\$168.55	\$619.81	\$134.36	\$186.55	\$414.16	\$668.15	\$639.10	\$909.70					\$3,740.38	\$4,000.00		\$259.62
MHJD/SET	\$146.05												\$146.05	\$1,500.00		\$1,353.95
DDC	\$147.40	\$241.51	\$254.81	\$269.70	\$289.61								\$1,203.03	\$800.00	\$800.00	\$396.97
VET													\$0.00	\$1,500.00		\$1,500.00
ATLAS		\$60.90			\$171.05	\$65.00							\$296.95	\$500.00		\$203.05
AIM													\$0.00	\$2,000.00		\$2,000.00
F.DWI													\$0.00	\$600.00		\$600.00
IIP					\$29.49	\$29.49							\$58.98	\$2,000.00		\$1,941.02
STAR	\$130.00	\$260.00	\$325.00		\$65.00	\$130.00	\$195.00	\$65.00					\$1,170.00	\$800.00		-\$370.00
Legacy		\$309.30	\$225.29	\$188.53	\$208.29	\$268.26	\$283.65	\$270.97					\$1,754.29	\$600.00	\$900.00	-\$254.29
4C			\$4,200.00										\$4,200.00	\$4,200.00		\$0.00
M. DWI													\$0.00	\$600.00		\$600.00
Flex		\$84.00	\$72.00	\$24.00									\$180.00	\$1,940.00		\$1,760.00
<b>Total</b>	\$606.79	\$1,575.52	\$5,229.26	\$798.78	\$1,242.60	\$1,225.90	\$1,167.75	\$1,245.67	\$0.00	\$0.00	\$0.00	\$0.00	\$13,092.27	\$25,000.00		\$11,907.73

## Drug Testing Information

**Reference:** Services Quote; Recovery Monitoring Solutions (RMS)

Please accept this quote for the applicable named services to be provided to Dallas County, on a per referral basis, from Recovery Monitoring Solutions.

**Term:** Effective Date through December 31, 2024

**Itemized Services and Cost Per Service:**

Item	Cost	Item	Cost
Drug Patch	\$87.50 Per Application Currently paying \$65	Portable Breath Alcohol Monitoring	\$4.85 Per Day Currently paying \$4.35/day
Drug Patch Overlay	\$2.00 Per Application	Transdermal Alcohol Monitoring (SCRAM)	\$11.65 Per Day Currently paying \$10/day
Urinalysis/Drug Test Collection	\$15.00 Per Collection Currently paying \$12.50	Transdermal Alcohol Monitoring (SCRAM) Communication Method	\$0.00 Landline Per Day \$1.00 Per Day for Ethernet/Wireless /Direct Connect

## 530 Transitional Housing- Salvation Army

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	YTD
<b>Referrals</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>					<b>10</b>
<b>Admissions</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>					<b>3</b>
<b>Discharges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>					<b>1</b>
<b>Referrals by Court</b>													
<b>Court</b>													
4C													<b>0</b>
AIM													<b>0</b>
ATLAS		1	1		2	1							<b>5</b>
Competency													<b>0</b>
DDC													<b>0</b>
DIVERT													<b>0</b>
Felony DWI													<b>0</b>
IIP													<b>0</b>
Legacy													<b>0</b>
MHJD/SET													<b>0</b>
Misdemeanor DWI													<b>0</b>
Pride													<b>0</b>
STAC	1	2	2										<b>5</b>
STAR							1						<b>1</b>
VET													<b>0</b>
<b>Discharge Types</b>													
Unsuccessful	1	0	0	0	0	0	0	1					<b>2</b>
Successful	0	0	0	0	0	0	0	0					<b>0</b>

Line Item Budget													\$30,000.00
Invoice Amount	\$980.00	\$1,320.00	\$2,046.00	\$2,343.00	\$2,871.00	\$3,069.00	\$2,970.00	\$2,244.00					\$17,843.00
Balance													\$12,157.00

**\*Current Census: 2(2 STAC)**

**\*Current Waitlist: 0**



## 530 Recovery Housing- Salvation Army

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	YTD
<b>Referrals</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>					<b>8</b>
<b>Admissions</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>					<b>6</b>
<b>Discharges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>					<b>5</b>
<b>Referrals by Court</b>													
<b>Court</b>													
4C													0
AIM													0
ATLAS													0
Competency			2			1	1						4
DDC													0
DIVERT	2												2
Felony DWI													0
IIP													0
Legacy		1											1
MHJD/SET			1										1
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
<b>Discharge Types</b>													
Unsuccessful	1	1	0	1	0	0	1	0					4
Successful	0	0	0	2	0	1	0	0					3

Line Item Budget													\$44,000.00
Invoice Amount	\$2,275.00	\$2,275.00	\$3,290.00	\$2,170.00	\$1,015.00	\$455.00	\$210.00	\$0.00					\$11,690.00
Balance													\$32,310.00

\*Current Census: 0

\*Current Waitlist: 0