



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, July 10, 2024

Agenda

1. Welcome and Call to Order
2. Review/Approval of Minutes *
3. 530 Fund Balance & Update
4. Drug Testing
5. Housing
6. Review Requests for Funding*
7. Texas State Office of the Governor Update
8. TASC Board Update
9. Video Production
10. FY2025 Budget Discussion
11. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
12. Announcements
13. Adjourn

Next meeting—August 14, 2024

****Denotes voting item***

1. Summary

Meeting title	New 530 Subcommittee Meeting	26
Attended participants		
Start time	6/12/24, 8:56:42 AM	
End time	6/12/24, 10:09:38 AM	
Meeting duration	1h 12m 56s	
Average attendance time	56m 7s	

2. Participants

Name	First Join	Last Leave	In-Meeting Email	Participant ID (UPN)	Role
Deborah Hill	6/12/24, 8:56:51 AM	6/12/24, 10:01:47 AM	1h 4m 55s Deborah.Hill@dallascounty.org	Deborah.Hill@dallascounty.org	Organizer
Trina Crosby	6/12/24, 8:56:48 AM	6/12/24, 10:01:32 AM	1h 4m 44s TRINA.CROSBY@dallascounty.org	TCROSBY@dallascounty.org	Presenter
Vickie Rice	6/12/24, 8:56:50 AM	6/12/24, 10:01:29 AM	1h 4m 38s Vickie.Rice@dallascounty.org	VRICE@DallasCounty.org	Presenter
Alina Caratas	6/12/24, 8:56:55 AM	6/12/24, 10:01:34 AM	1h 4m 39s Alina.Caratas@dallascounty.org	Alina.Caratas@dallascounty.org	Presenter
Kendall McKimmey	6/12/24, 8:57:51 AM	6/12/24, 10:01:29 AM	1h 3m 37s Kendall.McKimmey@dallascounty.org	Kendall.McKimmey@dallascounty.org	Presenter
Jessica Gamez	6/12/24, 8:58:36 AM	6/12/24, 10:01:33 AM	1h 2m 57s Jessica.Gamez@dallascounty.org	Jessica.Gamez@dallascounty.org	Presenter
Julie Turnbull	6/12/24, 8:58:48 AM	6/12/24, 10:01:28 AM	1h 2m 40s Julie.Turnbull@dallascounty.org	JTURNBULL@DallasCounty.org	Presenter
Harry Ingram	6/12/24, 8:59:14 AM	6/12/24, 10:01:37 AM	1h 2m 22s HARRY.INGRAM@dallascounty.org	HINGRAM@dallascounty.org	Presenter
George Johnson	6/12/24, 8:59:53 AM	6/12/24, 10:01:32 AM	1h 1m 38s George.Johnson@dallascounty.org	George.Johnson@dallascounty.org	Presenter
Nathaniel Clark Jr.	6/12/24, 8:59:59 AM	6/12/24, 10:01:37 AM	1h 1m 38s Nathaniel.ClarkJR@dallascounty.org	Nathaniel.ClarkJR@dallascounty.org	Presenter
Christi Bustos	6/12/24, 9:00:00 AM	6/12/24, 10:01:35 AM	1h 1m 35s Christi.Bustos@dallascounty.org	Christi.Bustos@dallascounty.org	Presenter
Catherine Gould	6/12/24, 9:00:03 AM	6/12/24, 10:01:31 AM	1h 1m 27s Catherine.Gould@dallascounty.org	CGOULD@DallasCounty.org	Presenter
Bryan Smith	6/12/24, 9:00:05 AM	6/12/24, 10:01:39 AM	1h 1m 33s Bryan.Smith@dallascounty.org	Bryan.Smith@dallascounty.org	Presenter
Marta Kang	6/12/24, 9:01:22 AM	6/12/24, 10:01:35 AM	1h 13s Marta.Kang@dallascounty.org	Marta.Kang@dallascounty.org	Presenter
Charlene Randolph	6/12/24, 9:02:33 AM	6/12/24, 10:01:39 AM	59m 5s Charlene.Randolph@dallascounty.org	Charlene.Randolph@dallascounty.org	Presenter
Marcus Turner Jr	6/12/24, 9:02:49 AM	6/12/24, 10:01:31 AM	58m 42s Marcus.TurnerJr@dallascounty.org	Marcus.TurnerJr@dallascounty.org	Presenter
Lynn Cox	6/12/24, 9:03:05 AM	6/12/24, 10:01:33 AM	58m 28s Lynn.Cox@dallascounty.org	Lynn.Cox@dallascounty.org	Presenter
Jennifer Corona	6/12/24, 9:04:25 AM	6/12/24, 9:52:21 AM	47m 55s Jennifer.Corona@dallascounty.org	Jennifer.Corona@dallascounty.org	Presenter
Bibiana Castillo	6/12/24, 9:06:03 AM	6/12/24, 10:01:33 AM	55m 29s Bibiana.Castillo@dallascounty.org	Bibiana.Castillo@dallascounty.org	Presenter
Adrianna Lawson	6/12/24, 9:07:13 AM	6/12/24, 10:01:33 AM	52m 29s Adrianna.Lawson@dallascounty.org	Adrianna.Lawson@dallascounty.org	Presenter
Keta Dickerson	6/12/24, 9:10:30 AM	6/12/24, 10:09:38 AM	59m 8s kdicterson@dallascounty.org	kdicterson@dallascounty.org	Presenter
Raymond Pierson	6/12/24, 9:12:43 AM	6/12/24, 10:01:30 AM	48m 47s Lee.Pierson@dallascounty.org	Raymond.Pierson@dallascounty.org	Presenter
Janie Martin	6/12/24, 9:14:11 AM	6/12/24, 10:02:04 AM	47m 52s Janie.Martin@dallascounty.org	JHMartin@dallascounty.org	Presenter
Michaela Himes	6/12/24, 9:15:23 AM	6/12/24, 10:01:28 AM	46m 4s Michaela.Himes@dallascounty.org	MHIMES@dallascounty.org	Presenter
Audrey Moorehead	6/12/24, 9:30:13 AM	6/12/24, 10:01:42 AM	31m 29s Audrey.Moorehead@dallascounty.org	Audrey.Moorehead@dallascounty.org	Presenter
Crystal Garland	6/12/24, 9:46:27 AM	6/12/24, 10:01:32 AM	15m 5s Crystal.Garland@dallascounty.org	Crystal.Garland@dallascounty.org	Presenter



Behavioral Health Steering Committee

530 Fund Sub-Committee

June 12, 2024

Attendees

Adrianna Lawson, Alina Caratas, Audrey Moorehead, Bibiana Castillo, Bryan Smith, **Catherine Gould**, Charlene Randolph, **Christi Bustos**, Crystal Garland, Deborah Hill, **George Johnson**, **Harry Ingram**, Janie Martin, Jennifer Corona, Jessica Gamez, **Julie Turnbull**, Kendall McKimmey, Keta Dickerson, Lynn Cox, Marcus Turner Jr., Marta Kang, Michaela Himes, Nathaniel Clark Jr., Raymond Pierson, Trina Crosby, **Vickie Rice** (bold type indicates designated voting representatives)

Review/Approval of Minutes

Deborah Hill called the meeting to order at 9:02 am and asked for a motion to approve the minutes. Harry Ingram made a motion to approve the minutes. Julie Turnbull seconded the motion. The group accepted the minutes.

530 Fund Balance and Update

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the drug and intoxication fee structure; those funds are applied to the escrow account. The balance for the Felony account (9277) is \$146,314.25 and the Misdemeanor account (9276) is \$91,766.03 for a total of \$238,080.28. The fund continues to experience problems with escrow account credits. There may be fluctuation in future reporting due to these challenges. The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$43,232.01 for FY2024. General Fund 120's information is accurate. There are 70 bus passes available. FY2024 incentives must be purchased on or before 9/30/2024.

Drug Testing

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY24. Total invoiced under the drug testing line item is \$11,907.73, which leaves a balance of \$13,092.27. Not all invoices have been received, this amount is subject to change. A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance. The committee will decide the next plan of action for the court that is currently over their allotted amount. Deborah Hill advised that a new quote was provided by the drug testing vendor, Recovery Monitoring Services, to be able to utilize these services. This new quote reflects an

increase in their prices, the information is included in the packet. Deborah Hill discussed the Drug Testing Individual Court Utilization; she advised that two courts have exceeded their allotment. A discussion will be needed to determine how to use the flex funds.

Housing

A written report on transitional housing was provided in the meeting packet. Salvation Army has begun submitting weekly progress reports. There are 2 participants in transitional housing at the Salvation Army. There is one participant on the waitlist. There is currently a balance of \$12,157 remaining.

A written report on Recovery Beds was provided in the meeting packet. There is no participants currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed, but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis. There is currently a balance of \$32,310 remaining.

Request for Funding

Deborah Hill advised there were no funding requests received.

Texas State Office of Governor Update

Keta Dickerson advised during the spring/summer meeting that the best assessment and grants presented contained contradictory information. To prevent this in the future, she emphasized the need for alignment and accuracy between the two. Additionally, the Specialty Court Resource Center did not provide any peer reviews this fiscal year.

Video Production

Deborah Hill expressed appreciation for the responses to the last email seeking participants. The producer will interview these individuals to ensure their stories are suitable for filming. The project is on track to finalize filming and production.

National Treatment Court Month

Deborah Hill advised that the resolution for National Treatment Court Month was presented at Commissioners Court. Judge Moorehead attended and commented that it went well. George Johnson also mentioned that the Art of Recovery Contest, held in honor of National Treatment Court Month, was a success.

530 Day

Deborah Hill advised that 530 Day was unfortunately canceled due to some challenges Bowlounge experienced with their power outage. However, there are other available dates to reschedule the event, specifically Fridays in July. The event will still be held at Bowlounge. A new RSVP email will be provided with the new date of July 19th.

Department Updates

Criminal Justice Department (CJD): Deborah Hill advised that the Specialty Court Program Manager position has been filled by Marcus Turner Jr. The Criminal Justice Department (CJD) will now begin their search to hire a new SAMSA intake coordinator.

Community Supervision and Corrections Department: There are no updates. Nathaniel Clark Jr. expressed gratitude for the work and services provided by 530.

District Attorney's Office: Julie Turnbull echoed Mr. Clark's sentiments and reported that there are no updates.

Public Defender's Office: Vickie Rice announced that Chris Caldwell and Jason Foster have already joined. Additionally, two new case managers will be joining at the end of the month.

Judiciary: No updates.

Announcements

Deborah Hill advised there are no announcements at this time.

Adjourn

The meeting adjourned at 9:59 am and will reconvene on 7/10/2024 at 9:00 am via Teams.

Current Total Balance: \$212,085.37; ** 40 BUS PASSES REMAIN**

FY24 Account Credits: \$89,149.15

Cost Center	Account	Line Item	Budget	Invoiced	Balance Remaining
9277	62027	Training	\$45,000.00	\$25,368.81	\$19,631.19
9276	62240	Incentives	\$24,000.00	\$6,652.40	\$17,347.60
9277	62367	Inpatient Treatment	\$10,500.00		\$10,500.00
9277	62367	Transitional Housing (Salvation Army)	\$30,000.00	\$20,070.00	\$9,930.00
9277	62367	Supportive Recovery Housing (Salvation Army)	\$44,000.00	\$12,635.00	\$31,365.00
9276	62160	Office Supplies	\$2,800.00		\$2,800.00
9277	62140	Transportation	\$1,800.00	\$1,800.00	\$0.00
9276	62920	Drug Testing	\$25,000.00	\$13,641.18	\$11,358.82
9277	62567	Video Production Services	\$2,400.00		\$2,400.00
		Operating Total	\$185,500.00	\$80,167.39	\$105,332.61

*Incentives Breakdown for FY24:

Specialty Court	Approved	Invoiced	Balance
MHJD/SET	\$1,500.00	\$547.64	\$952.36
DIVERT	\$3,000.00	\$115.00	\$2,885.00
STAR			
STAC	\$4,000.00	\$213.59	\$3,786.41
Veterans	\$1,500.00		\$1,500.00
AIM	\$2,000.00	\$215.13	\$1,784.87
ATLAS	\$700.00		\$700.00
Competency	\$2,000.00	\$386.04	\$1,613.96
DDC			
IIP	\$1,200.00	\$675.00	\$525.00
4C	\$4,500.00	\$4,500.00	\$0.00
DWI Misdemeanor	\$800.00		\$800.00
DWI Felony	\$800.00		\$800.00
Legacy			
PRIDE			
National Treatment Court Month			
Totals	\$22,000.00	\$6,652.40	\$15,347.60

530 FY 24 Expenditures

Month		Cost Center 9277	Description	Cost Center 9276	Description
Oct-23		\$200.00	AIM FY2023 Incentives	\$1,225.00	Salvation Army September 2023
		\$1,125.00	Veteran Court FY2023 Incentives	\$406.63	Redwood September 2023
		\$535.70	DDC FY2023 Incentives	\$1,235.00	Recovery (Drug Patches) September 2023
				\$121.80	Recovery (Alcohol Monitoring) September 2023
				\$73.95	Recovery (Alcohol Monitoring) August 2023 Back Billing
				\$56.55	Recovery (Alcohol Monitoring) September 2023 Back Billing
Nov-23		\$93.30	AIM FY2024 Incentives		
Dec-23		\$113.36	Competency FY2024 Incentives	\$91.35	Recovery (Alcohol Monitoring August 2023)
		\$675.00	IIP FY2024 Incentives		
		\$272.68	Competency FY2024 Incentives		
		\$1,000.00	4C FY2024 Incentives		
		\$115.00	DIVERT FY2024 Incentives		
Jan-24		\$515.00	Competency FY2024 Incentives	\$525.00	Recovery (Testing Supplies) May 2023
				\$4,200.00	4C Icups
				\$279.18	Redwood December 2023
				\$82.19	Redwood October 2023

530 FY 24 Expenditures

				\$60.90	Recovery (Alcohol Monitoring) October 2023
				\$455.00	Recovery (Drug Patches) October 2023
				\$584.00	Redwood November 2023
				\$650.00	Recovery (Drug Patches) November 2023
				\$150.00	Recovery (UA Observations) November 2023
Feb-24		\$750.00	4C FY2024 Incentives	\$137.50	Recovery (UA Observations) December 2023
		\$213.59	STAC FY2024 Incentives	\$62.50	Recovery (UA Observations) January 2024
		\$750.00	4C FY2024 Incentives	\$69.60	Recovery (Alcohol Monitoring) January 2024
		\$1,000.00	4C FY2024 Incentives	\$121.80	Recovery (Alcohol Monitoring) January 2024 Back Billing
				\$260.00	Recovery (Drug Patches) January 2024
Mar-24		\$32.64	FY2024 MHJD/SET Incentives	\$60.90	Recovery (Alcohol Monitoring) November 2023 Back Billing
		\$121.83	FY2024 AIM Incentives	\$87.00	Recovery (Alcohol Monitoring) December 2023
		\$3,255.00	Salvation Army October 2023	\$390.00	Recovery (Drug Patches) December 2023

530 FY 24 Expenditures

		\$3,595.00	Salvation Army November 2023	\$455.00	Recovery (Drug Patches) February 2024
		\$11,540.00	TASC Registrations	\$365.40	Recovery (Alcohol Monitoring) February 2024
				\$130.50	Recovery (Alcohol Monitoring) November 2023 Back Billing
				\$134.85	Recovery (Alcohol Monitoring) Back Billing January 2024
Apr-24		\$303.83	TASC Per Diem- Bryan Smith	\$397.20	Redwood February 2024
		\$182.75	TASC Per Diem- Nadia Dickson	\$150.03	Redwood January 2024
		\$283.95	TASC Per Diem- Andre Craig, Jr.		
		\$319.95	TASC Per Diem- Ian Holmes		
		\$314.94	TASC Per Diem- Michael Degrate		
		\$342.85	TASC Per Diem- Kessie Mollenkopf		
		\$661.91	TASC Per Diem & Registration- Delayna Griffin		
		\$330.95	TASC Per Diem- Amber Rosales		
		\$337.95	TASC Per Diem- Caitlin Reeves		
		\$337.95	TASC Per Diem- Ashley Oliphant		
		\$337.95	TASC Per Diem- Larry Snow		
		\$337.95	TASC Per Diem- Christi Bustos		
		\$638.41	TASC Per Diem & Registration-Kathryn McNeil		
		\$348.91	TASC Per Diem- Virginia Crowder		

530 FY 24 Expenditures

		\$301.95	TASC Per Diem- Richard Foster		
		\$337.95	TASC Per Diem- Jennifer Kachel		
		\$316.92	TASC Per Diem- Kara Cipolle		
		\$337.95	TASC Per Diem- Jeremy Bangs		
		\$337.95	TASC Per Diem- Gaelle Abrey		
		\$337.95	TASC-Christopher Bridges		
		\$214.00	TASC Per Diem- Miguel Medrano		
		\$313.95	TASC- Raymond Lee Pierson		
		\$283.95	TASC Per Diem-Krist Caldwell		
		\$352.43	TASC Per Diem- Oswaldo Hurtado		
		\$219.54	TASC Per Diem- Maricella Canava		
		\$160.00	TASC Per Diem- Ed Clark		
		\$352.43	TASC Per Diem- Maegan Westbrook		
		\$210.00	TASC Per Diem- Denetra Denson		
		\$317.77	TASC Per Diem- Tamara Walker		
		\$160.00	TASC Per Diem- Christopher DeLeon		
		\$337.95	TASC Per Diem- Kate Mann		
		\$5,336.00	Salvation Army December 2023		
		\$4,513.00	Salvation Army January 2024		
		\$3,180.00	Salvation Army April 2024	\$354.75	Redwood Toxicology April 2024
				\$195.00	Recovery (Drug Patches) April 2024
				\$50.00	Recovery (UA Observation) April 2024

530 FY 24 Expenditures

				\$568.00	Recovery (Alcohol Monitoring) April 2024
		\$5,100.00	Bowlounge		
May-24		\$2,244.00	Salvation Army May 2024		
				\$37.50	Recovery (UA Observation) May 2024
				\$195.00	Recovery (Drug Patches) May 2024
				\$233.47	Redwood Toxicology May 2024
Jun-24					
		\$1,947.00	Salvation Army June 2024		
				\$69.46	Redwood Toxicology June 2024
				\$204.45	Recovery (Alcohol Monitoring)
				\$100	Recovery (Alcohol Monitoring)
				\$175	Recovery (Drug Packet)

530 FY 24 Expenditures

530 Committee Credits and Account balances					
Month	9277 Credits	Cost Center 9277 balance	9276 Credits	Cost Center 9276	
				Balance	
Oct-23	\$39,493.32	\$141,988.23	\$49,655.83	\$61,672.14	
Nov-23		\$181,388.25		\$111,236.73	
Dec-23		\$181,383.25		\$108,060.79	
Jan-24		\$181,388.25		\$101,383.99	
Feb-24		\$178,502.55		\$95,068.22	
Mar-24		\$162,998.25		\$94,741.83	
Apr-24		\$135,029.34		\$93,759.68	
May-24		\$146,314.25		\$91,766.03	
Jun-24		\$120,319.34		\$91,766.03	
Jul-24					
Aug-24					
Sep-24					

Account 120

Oct-23	\$7,757.68
Nov-23	\$5,334.79
Dec-23	\$4,481.79
Jan-24	\$4,814.54
Feb-24	\$4,683.94
Mar-24	\$5,989.70
Apr-24	\$5,073.73
May-24	\$5,095.84
Jun-24	\$4,039.67
Jul-24	
Aug-24	
Total	\$47,271.68

530 Drug Testing Snap Shot

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	YTD
Requested	3	20	11	12	15	15	17	12	2				107
Positive	3	8		3	6	4	6	3					33
Negative		12	11	9	8	11	3	9					63
Dilute							1						1
Unable to Test													0
Pending					1		7						8
Court													
Competency	1	1											2
DIVERT							4						4
STAC	1	6		1	1		1		1				11
MHJD/SET	1												1
DDC		2		1									3
VET													0
ATLAS					1								1
AIM									1				1
Felony DWI													0
IIP					1	1							2
STAR													0
Legacy		11	11	10	12	14	12	12					82
Positive Substance													
Alcohol		1											1
ETG/ETS		1		2									3
THC	1				2		1						4
GHB													0
K2													0
Cocaine		4			3	2	4	3					16
Amphetamines					1								1
Benzodiazepines													0
Opiates													0

PCP													0
Methamphetamines				1	1								2
Morphine				1									1
Codeine				1									1
Buprenorphine	2	3			1								6
Nordiazepam													0
Temazepam													0
Alprazolam													0
Steroids													0
Fentanyl		2			1	1							4
Norfentanyl		1			2	1							4

Line Item Budget													\$25,000.00
Invoice Amount	\$606.79	\$1,575.52	\$5,229.26	\$798.78	\$1,242.60	\$1,225.90	\$1,167.75	\$1,245.67					\$13,092.27
Balance													\$11,907.73

530 Drug Testing-Individual Court Utilization

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	YTD	Allotment	Memo Request Allotment	Balance
Court																
Comp	\$14.79		\$17.80	\$130.00	\$65.00								\$227.59	\$960.00		\$732.41
DIVERT						\$65	\$50.00						\$115.00	\$3,000.00		\$2,885.00
STAC	\$168.55	\$619.81	\$134.36	\$186.55	\$414.16	\$668.15	\$639.10	\$909.70	\$391.50				\$4,131.88	\$4,000.00		-\$131.88
MHJD/SET	\$146.05												\$146.05	\$1,500.00		\$1,353.95
DDC	\$147.40	\$241.51	\$254.81	\$269.70	\$289.61								\$1,203.03	\$800.00	\$800.00	\$396.97
VET													\$0.00	\$1,500.00		\$1,500.00
ATLAS		\$60.90			\$171.05	\$65.00							\$296.95	\$500.00		\$203.05
AIM									\$87.50				\$87.50	\$2,000.00		\$1,912.50
F.DWI													\$0.00	\$600.00		\$600.00
IIP					\$29.49	\$29.49							\$58.98	\$2,000.00		\$1,941.02
STAR	\$130.00	\$260.00	\$325.00		\$65.00	\$130.00	\$195.00	\$65.00					\$1,170.00	\$800.00		-\$370.00
Legacy		\$309.30	\$225.29	\$188.53	\$208.29	\$268.26	\$283.65	\$270.97					\$1,754.29	\$600.00	\$900.00	-\$254.29
4C			\$4,200.00										\$4,200.00	\$4,200.00		\$0.00
M. DWI													\$0.00	\$600.00		\$600.00
Flex		\$84.00	\$72.00	\$24.00									\$180.00	\$1,940.00		\$1,760.00
Total	\$606.79	\$1,575.52	\$5,229.26	\$798.78	\$1,242.60	\$1,225.90	\$1,167.75	\$1,245.67	\$479.00	\$0.00	\$0.00	\$0.00	\$13,571.27	\$25,000.00		\$11,428.73

530 Transitional Housing- Salvation Army

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	YTD
Referrals	1	3	3	0	2	1	0	0	0				10
Admissions	0	1	0	1	0	1	0	0	1				4
Discharges	0	0	0	0	0	0	0	1	1				2
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS		1	1		2	1							5
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET													0
Misdemeanor DWI													0
Pride													0
STAC	1	2	2						2				7
STAR							1						1
VET													0
Discharge Types													
Unsuccessful	1	0	0	0	0	0	0	1					2
Successful	0	0	0	0	0	0	0	0	1				1

Line Item Budget													\$30,000.00
Invoice Amount	\$980.00	\$1,320.00	\$2,046.00	\$2,343.00	\$2,871.00	\$3,069.00	\$2,970.00	\$2,244.00	\$1,947.00				\$19,790.00
Balance													\$10,210.00

*Current Census: 2(2 STAC)

*Current Waitlist: 0

530 Recovery Housing- Salvation Army

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	YTD
Referrals	2	1	3	0	0	1	1	0	0				8
Admissions	2	0	2	0	0	1	1	0	0				6
Discharges	0	0	0	3	0	1	1	0	0				5
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency			2			1	1						4
DDC													0
DIVERT	2												2
Felony DWI													0
IIP													0
Legacy		1											1
MHJD/SET			1										1
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful	1	1	0	1	0	0	1	0	0				4
Successful	0	0	0	2	0	1	0	0	0				3

Line Item Budget													\$44,000.00
Invoice Amount	\$2,275.00	\$2,275.00	\$3,290.00	\$2,170.00	\$1,015.00	\$455.00	\$210.00	\$0.00	\$0.00				\$11,690.00
Balance													\$32,310.00

*Current Census: 0

*Current Waitlist: 0

22-Jul

Interviewee	E-Mail
9:00 Debra Bea	DebraBea995@yahoo.com
9:15	
9:30	
9:45	
10:00	
10:15	
10:30	
10:45	
11:00	
11:15	
11:30	
11:45	

LUNCH

13:00 Donnie Bell	bellcounselingcenter@gmail.com
13:15	
13:30	
13:45	
14:00 Rustin Riviere	quality@mauipoolsdfw.com
14:15	
14:30	
14:45	
15:00	
15:15	
15:30	
15:45	
16:00	

23-Jul

Interviewee	E-Mail
9:00 Serena McNair	smcnair@dallascounty.org
9:15	
9:30 Mckinney	LEEANNE.MCKINNEY@dallascounty.org
9:45	
10:00	
10:15	
10:30	
10:45	
11:00	
11:15	
11:30	
11:45	

LUNCH

13:00	
13:15	
13:30	
13:45	
14:00 Ashley Anthony	ashley.anthony@national.edu
14:15	
14:30	
14:45	
15:00 Kayla Roecker	kaylad0818@gmail.com
15:15	
15:30	
15:45	
16:00	