



DALLAS COUNTY  
Criminal Justice Department

530 Sub-Committee  
Wednesday, August 14, 2024

Agenda

1. Welcome and Call to Order
2. Review/Approval of Minutes \*
3. Guiding Minds, LLC Presentation
4. 530 Fund Balance & Update
5. Drug Testing
6. Housing
7. Review Requests for Funding\*
  - a. ATLAS
  - b. FDWI
  - c. STAR
  - d. DDAC
  - e. MDWI
8. Texas State Office of the Governor Update
9. Video Production
10. FY2025 Budget \* Budget Options
11. Department Updates
  - a. CJD
  - b. CSCD
  - c. DA
  - d. PD
  - e. Judiciary
12. Announcements
  - a. Big Texas Rally for Recovery
13. Adjourn

Next meeting—September 11, 2024

*\*Denotes voting item*

## 1. Summary

Meeting title New 530 Subcommittee Meeting  
Attended participants 31  
Start time "7/10/24, 8:48:49 AM"  
End time "7/10/24, 9:58:27 AM"  
Meeting duration 1h 9m 38s  
Average attendance time 49m 53s

## 2. Participants

Name	First Join	Last Leave	In-Meeting Duration	Email	Participant ID (UPN)	Role
Deborah Hill	"7/10/24, 8:55:18 AM"	"7/10/24, 9:55:31 AM"	1h 13s	Deborah.Hill@dallascounty.org		
Deborah.Hill@dallascounty.org				Organizer		
Catherine Gould	"7/10/24, 8:48:51 AM"	"7/10/24, 9:55:13 AM"	1h 6m 22s			
Catherine.Gould@dallascounty.org				CGOULD@DallasCounty.org		Presenter
Kendall McKimmey	"7/10/24, 8:53:24 AM"	"7/10/24, 9:55:10 AM"	1h 1m 46s			
Kendall.McKimmey@dallascounty.org				Kendall.McKimmey@dallascounty.org		Presenter
Abigail Peak	"7/10/24, 8:54:09 AM"	"7/10/24, 9:55:09 AM"	1h 1m	Abigail.Peak@dallascounty.org		
Abigail.Peak@dallascounty.org				Presenter		
Lynn Cox	"7/10/24, 8:57:17 AM"	"7/10/24, 9:55:16 AM"	57m 58s	Lynn.Cox@dallascounty.org		
Lynn.Cox@dallascounty.org				Presenter		
Harry Ingram	"7/10/24, 8:58:47 AM"	"7/10/24, 9:55:10 AM"	56m 23s			
HARRY.INGRAM@dallascounty.org				HINGRAM@dallascounty.org		Presenter
Marcus Turner Jr	"7/10/24, 8:58:56 AM"	"7/10/24, 9:55:15 AM"	56m 18s			
Marcus.TurnerJr@dallascounty.org				Marcus.TurnerJr@dallascounty.org		Presenter
Bryan Smith	"7/10/24, 8:58:58 AM"	"7/10/24, 9:55:25 AM"	56m 27s	Bryan.Smith@dallascounty.org		
Bryan.Smith@dallascounty.org				Presenter		
Kimberly Duran	"7/10/24, 8:59:55 AM"	"7/10/24, 9:55:14 AM"	55m 18s			
Kimberly.Duran@dallascounty.org				Kimberly.Duran@dallascounty.org		Presenter
Trina Crosby	"7/10/24, 9:00:01 AM"	"7/10/24, 9:55:15 AM"	55m 14s	TRINA.CROSBY@dallascounty.org		
TCROSBY@dallascounty.org				Presenter		
George Johnson	"7/10/24, 9:00:06 AM"	"7/10/24, 9:55:11 AM"	55m 5s			
George.Johnson@dallascounty.org				George.Johnson@dallascounty.org		Presenter
Janine Capetillo	"7/10/24, 9:00:29 AM"	"7/10/24, 9:55:15 AM"	54m 46s			
Janine.Capetillo@dallascounty.org				JCapetillo@dallascounty.org		Presenter
Christi Bustos	"7/10/24, 9:00:38 AM"	"7/10/24, 9:55:11 AM"	54m 33s	Christi.Bustos@dallascounty.org		
Christi.Bustos@dallascounty.org				Presenter		
Alina Caratas	"7/10/24, 9:00:58 AM"	"7/10/24, 9:55:37 AM"	36m 22s	Alina.Caratas@dallascounty.org		
Alina.Caratas@dallascounty.org				Presenter		
Lela Mays	"7/10/24, 9:01:00 AM"	"7/10/24, 9:55:12 AM"	54m 11s	LELA.MAYS@dallascounty.org		
LMAYS@DallasCounty.org				Presenter		
Janie Martin	"7/10/24, 9:01:15 AM"	"7/10/24, 9:55:17 AM"	54m 1s	Janie.Martin@dallascounty.org		
JHMartin@dallascounty.org				Presenter		
Michaela Himes	"7/10/24, 9:02:03 AM"	"7/10/24, 9:55:13 AM"	53m 10s			
Michaela.Himes@dallascounty.org				MHIMES@dallascounty.org		Presenter
Julie Turnbull	"7/10/24, 9:02:34 AM"	"7/10/24, 9:55:13 AM"	52m 38s	Julie.Turnbull@dallascounty.org		
JTURNBULL@DallasCounty.org				Presenter		
Audrey Garnett	"7/10/24, 9:03:34 AM"	"7/10/24, 9:55:17 AM"	51m 42s	Audrey.Garnett@dallascounty.org		
AGARNETT@dallascounty.org				Presenter		
Bibiana Castillo	"7/10/24, 9:04:19 AM"	"7/10/24, 9:58:27 AM"	54m 8s			
Bibiana.Castillo@dallascounty.org				Bibiana.Castillo@dallascounty.org		Presenter
Richard Foster	"7/10/24, 9:04:20 AM"	"7/10/24, 9:55:14 AM"	50m 54s	Richard.Foster@dallascounty.org		
Richard.Foster@dallascounty.org				Presenter		
Jessica Gamez	"7/10/24, 9:05:24 AM"	"7/10/24, 9:55:13 AM"	49m 49s	Jessica.Gamez@dallascounty.org		
Jessica.Gamez@dallascounty.org				Presenter		
Krist Caldwell	"7/10/24, 9:06:04 AM"	"7/10/24, 9:55:11 AM"	49m 6s	Krist.Caldwell@dallascounty.org		
Krist.Caldwell@dallascounty.org				Presenter		

Keta Dickerson "7/10/24, 9:06:19 AM" "7/10/24, 9:36:18 AM" 29m 59s kdickerson@dallascounty.org  
kdickerson@dallascounty.org Presenter  
Barbara West "7/10/24, 9:09:45 AM" "7/10/24, 9:55:14 AM" 45m 28s barbara.west@dallascounty.org  
Barbara.West@dallascounty.org Presenter  
Marta Kang "7/10/24, 9:10:08 AM" "7/10/24, 9:55:18 AM" 45m 9s Marta.Kang@dallascounty.org  
Marta.Kang@dallascounty.org Presenter  
Serena McNair "7/10/24, 9:10:39 AM" "7/10/24, 9:55:23 AM" 44m 43s Serena.McNair@dallascounty.org  
SMCNAIR@dallascounty.org Presenter  
LaShonda Jefferson "7/10/24, 9:11:03 AM" "7/10/24, 9:55:18 AM" 44m 14s  
Lashonda.Jefferson@dallascounty.org Lashonda.Jefferson@dallascounty.org Presenter  
Crystal Garland "7/10/24, 9:20:31 AM" "7/10/24, 9:55:10 AM" 34m 38s Crystal.Garland@dallascounty.org  
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Nancy Mulder "7/10/24, 9:31:58 AM" "7/10/24, 9:55:15 AM" 23m 17s Nancy.Mulder@dallascounty.org  
Nancy.Mulder@dallascounty.org Presenter  
Audrey Moorehead "7/10/24, 9:32:29 AM" "7/10/24, 9:54:06 AM" 21m 37s  
Audrey.Moorehead@dallascounty.org Audrey.Moorehead@dallascounty.org Presenter

### 3. In-Meeting Activities

Name	Join Time	Leave Time	Duration	Email	Role
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## **Behavioral Health Steering Committee**

### **530 Fund Sub-Committee**

**July 10, 2024**

#### **Attendees**

Adrianna Lawson, Abigail Peak, Alina Caratas, Audrey Moorehead, Audrey Garnett, Barbara West, Bibiana Castillo, **Bryan Smith, Catherine Gould, Christi Bustos**, Crystal Garland, Deborah Hill, **George Johnson, Harry Ingram**, Janine Capetillo, Janie Martin, Jennifer Corona, Jessica Gamez, **Julie Turnbull**, Kendall McKimmey, Kimberly Duran, Krist Caldwell, LaShonda Jefferson, Judge Lela, Mays, Keta Dickerson, Lynn Cox, Marcus Turner Jr, Marta Kang, Michaela Himes, Judge Nancy Mulder, Raymond Pierson, Richard Foster, **Serena McNair**, Trina Crosby, **Vickie Rice** (bold type indicates designated voting representatives)

#### **Review/Approval of Minutes**

Deborah Hill called the meeting to order at 9:02 am and asked for a motion to approve the minutes. Judge Lela Mays made a motion to approve the minutes. Bryan Smith seconded the motion. The group accepted the minutes.

#### **530 Fund Balance and Update**

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the drug and intoxication fee structure; those funds are applied to the escrow account. The balance for the Felony account (9277) is \$120,319.34 and the Misdemeanor account (9276) is \$91,766.03 for a total of \$212,085.37. The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$47,271.68 for FY2024. General Fund 120's information is accurate. There are 40 bus passes available. FY2024 incentives must be purchased on or before 9/30/2024. The remaining balance for incentives is \$15,347.60.

#### **Drug Testing**

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY24. Total invoiced under the drug testing line item is \$11,907.73, which leaves a balance of \$13,092.27. Not all invoices have been received; this amount is subject to change. A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance. Deborah Hill advised if there were a need for additional funds, courts would have to

submit a request for funding. She advised to speak with Serena McNair or ask Marcus Turner Jr. for the memo request form.

### **Housing**

A written report on transitional housing was provided in the meeting packet. Deborah Hill spoke about the amount budget for Transitional Housing, which was \$30,000, and the amount remaining, which is \$10,210.00. Recovery Housing budget was \$44,000 with a remaining balance of \$32,310.00.

A written report on Recovery Beds was provided in the meeting packet. There are no participants currently in Salvation Army recovery housing. There are no participants on the waitlist. The funding will pay 14 participants to be housed for 90 days. There are two individuals currently at Salvation Army Transitional Housing. Harry Ingram reported a participant will be entering Salvation Army and wanted to clarify if it would be on this meeting report or the next.

### **Request for Funding**

Deborah Hill advised there were no funding requests received.

### **Texas State Office of Governor Update**

Keta Dickerson advised there were no updates.

### **TASC Update**

Kimberly Duran advised there were no updates at this time.

### **Video Production**

Deborah Hill advised the video producer has scheduled interview and has submitted names to those who will be involved. There were 5 individuals scheduled who will be interviewed for the video production. The interview dates for the Specialty Court will be July 22 and July 23 and the one definite location is the Central Jury Room at Frank Crowley Court Building. Judge Lela Mays advised her courtroom could be available on a Monday, Wednesday, and Friday in the afternoon.

Deborah Hill expressed appreciation for those who have submitted responses. Appreciation were expressed for Serena McNair and Lee Anne McKinney for agreeing to participate in the Specialty Court Video Production.

### **Fiscal Year 25 Discussion**

Deborah Hill explained it is the time to start to have budget discussion while giving examples of some budget options and adjustments that may be benefit the committee. Deborah Hill advised there would be a larger budget discussion meeting to give all an opportunity to voice opinions as a group. Deborah Hill emphasized courts to have representative to be available for the budget discussion that will happen later in July.

Trina Crosby mentioned the increase in prices for drug testing. She emphasized maybe evaluating other line items and potentially moving funding to drug testing for FY25. Janine Capetillo inquired about the line item inpatient drug treatment and what it can be used for. Judge Lela Mays advised this line item was always used to send participant to Salvation Army. Trina Crosby reiterates that the line item is for Salvation Army and emphasized Dallas County has a contract with Salvation Army. Deborah Hill and Marcus Turner detailed the SAMHSA grant has reached the maximum contractual amount. However, there may be other resources for individuals to get into treatment at Homeward Bound. Julie Turnbull asked if the money used towards the line item of inpatient treatment be used by Specialty Courts to send participants to Homeward Bound. Deborah Hill advised she would check with the Auditors Office to confirm if those dollars could be used for Homeward Bound. Catherine Gould with star court asked if it was the appropriate time to ask for money for STAR COURT or the upcoming Fiscal Year. Serena McNair advised she would assist STAR COURT to request funding.

### **530**

Deborah Hill advised a new RSVP email would be provided with the new date of July 19<sup>th</sup>.

#### **Department Updates**

**Criminal Justice Department (CJD):** Deborah Hill advised Ms. McNair sent a new RSVP email with the new date of July 19<sup>th</sup>. Ms. McNair advised the number was increased to 85 individuals for 530 day. Julie Turnbull says she did not receive the follow up video. Ms. McNair advised she would resend the RSVP email. Deborah Hill mentioned the email would be sent and emphasized the need for everyone to respond. Michaela Himes reported she had 25 goody bags and wanted to deliver them to someone. Deborah Hill advised to deliver them to Trina Crosby. Deborah Hill advised there is a vacant position in the Criminal Justice Department for the SAMHSA Treatment Coordinator. Deborah Hill advised Charlene Randolph and other CJD member were not present due to the countywide OKR planning meeting.

**Community Supervision and Corrections Department:** DCCJA Luncheon is on Wednesday, July 17<sup>th</sup>. The luncheon will be located at The Flight Museum.

**District Attorney's Office:** Julie Turnbull advised they would be doing a joint presentation with the Criminal Justice Department on Thursday, July 18, 2024. The presentation is named "All things Diversion". There will normally post signs around the courtroom and Catherine Gould and Judge Mulder advised the meeting normally takes place at CCC#5.

**Public Defender's Office:** Michaela Himes advised there are no updates.

**Judiciary:** Judge Audrey Moorehead advised the Misdemeanor DWI Court would not be taking applications for cases prior to 2022 unless they come to Judge Moorehead personally. Judge Moorehead advised the court is trying to get things under control.

#### **Announcements**

Judge Lela Lawrence Mays advised she would be convening a panel at the Mental Health Symposium. Deborah Hill advised we would send out the flyer to the Mental Health Symposium to all 530 members. Judge Lela Mays advised this would be a virtual event. Bryan Smith advised there is a Golf Tournament to raise money for the Specialty Courts at Top Golf.

**Adjourn**

The meeting adjourned at 9:58 am and will reconvene on 8/14/2024 at 9:00 am via Teams.

**Current Total Balance: \$210,839.70; \*\* 10 BUS PASSES REMAIN\*\***

**FY24 Account Credits: \$89,149.15**

Cost Center	Account	Line Item	Budget	Invoiced	Balance Remaining
9277	62027	Training	<b>\$45,000.00</b>	\$25,368.81	\$19,631.19
9276	62240	Incentives	<b>\$24,000.00</b>	\$6,652.40	\$17,347.60
9277	62367	Inpatient Treatment	<b>\$10,500.00</b>	\$3,024.00	\$7,476.00
9277	62367	Transitional Housing (Salvation Army)	<b>\$30,000.00</b>	\$22,496.00	\$7,504.00
9277	62367	Supportive Recovery Housing (Salvation Army)	<b>\$44,000.00</b>	\$15,470.00	\$28,530.00
9276	62160	Office Supplies	<b>\$2,800.00</b>		\$2,800.00
9277	62140	Transportation	<b>\$1,800.00</b>	\$1,800.00	\$0.00
9276	62920	Drug Testing	<b>\$25,000.00</b>	\$14,313.61	\$10,686.39
9277	62567	Video Production Services	<b>\$2,400.00</b>		\$2,400.00
		<b>Operating Total</b>	<b>\$185,500.00</b>	<b>\$89,124.82</b>	<b>\$96,375.18</b>

**\*Incentives Breakdown for FY24:**

Specialty Court	Approved	Invoiced	Balance
MHJD/SET	\$1,500.00	\$547.64	\$952.36
DIVERT	\$3,000.00	\$115.00	\$2,885.00
STAR			
STAC	\$4,000.00	\$213.59	\$3,786.41
Veterans	\$1,500.00		\$1,500.00
AIM	\$2,000.00	\$215.13	\$1,784.87
ATLAS	\$700.00		\$700.00
Competency	\$2,000.00	\$386.04	\$1,613.96
DDC			
IIP	\$1,200.00	\$675.00	\$525.00
4C	\$4,500.00	\$4,500.00	\$0.00
DWI Misdemeanor	\$800.00		\$800.00
DWI Felony	\$800.00		\$800.00
Legacy			
PRIDE			
National Treatment Court Month			
<b>Totals</b>	<b>\$22,000.00</b>	<b>\$6,652.40</b>	<b>\$15,347.60</b>

## 530 FY 24 Expenditures

Month		Cost Center 9277	Description	Cost Center 9276	Description
<b>Oct-23</b>		\$200.00	AIM FY2023 Incentives	\$1,225.00	Salvation Army September 2023
		\$1,125.00	Veteran Court FY2023 Incentives	\$406.63	Redwood September 2023
		\$535.70	DDC FY2023 Incentives	\$1,235.00	Recovery (Drug Patches) September 2023
				\$121.80	Recovery (Alcohol Monitoring) September 2023
				\$73.95	Recovery (Alcohol Monitoring) August 2023 Back Billing
				\$56.55	Recovery (Alcohol Monitoring) September 2023 Back Billing
<b>Nov-23</b>		\$93.30	AIM FY2024 Incentives		
<b>Dec-23</b>		\$113.36	Competency FY2024 Incentives	\$91.35	Recovery (Alcohol Monitoring August 2023)
		\$675.00	IIP FY2024 Incentives		
		\$272.68	Competency FY2024 Incentives		
		\$1,000.00	4C FY2024 Incentives		
		\$115.00	DIVERT FY2024 Incentives		
<b>Jan-24</b>		\$515.00	Competency FY2024 Incentives	\$525.00	Recovery (Testing Supplies) May 2023
				\$4,200.00	4C Icups
				\$279.18	Redwood December 2023
				\$82.19	Redwood October 2023

## 530 FY 24 Expenditures

				\$60.90	Recovery (Alcohol Monitoring) October 2023
				\$455.00	Recovery (Drug Patches) October 2023
				\$584.00	Redwood November 2023
				\$650.00	Recovery (Drug Patches) November 2023
				\$150.00	Recovery (UA Observations) November 2023
<b>Feb-24</b>		\$750.00	4C FY2024 Incentives	\$137.50	Recovery (UA Observations) December 2023
		\$213.59	STAC FY2024 Incentives	\$62.50	Recovery (UA Observations) January 2024
		\$750.00	4C FY2024 Incentives	\$69.60	Recovery (Alcohol Monitoring) January 2024
		\$1,000.00	4C FY2024 Incentives	\$121.80	Recovery (Alcohol Monitoring) January 2024 Back Billing
				\$260.00	Recovery (Drug Patches) January 2024
<b>Mar-24</b>		\$32.64	FY2024 MHJD/SET Incentives	\$60.90	Recovery (Alcohol Monitoring) November 2023 Back Billing
		\$121.83	FY2024 AIM Incentives	\$87.00	Recovery (Alcohol Monitoring) December 2023
		\$3,255.00	Salvation Army October 2023	\$390.00	Recovery (Drug Patches) December 2023



## 530 FY 24 Expenditures

		\$3,595.00	Salvation Army November 2023	\$455.00	Recovery (Drug Patches) February 2024
		\$11,540.00	TASC Registrations	\$365.40	Recovery (Alcohol Monitoring) February 2024
				\$130.50	Recovery (Alcohol Monitoring) November 2023 Back Billing
				\$134.85	Recovery (Alcohol Monitoring) Back Billing January 2024
<b>Apr-24</b>		\$303.83	TASC Per Diem- Bryan Smith	\$397.20	Redwood February 2024
		\$182.75	TASC Per Diem- Nadia Dickson	\$150.03	Redwood January 2024
		\$283.95	TASC Per Diem- Andre Craig, Jr.		
		\$319.95	TASC Per Diem- Ian Holmes		
		\$314.94	TASC Per Diem- Michael Degrate		
		\$342.85	TASC Per Diem- Kessie Mollenkopf		
		\$661.91	TASC Per Diem & Registration- Delayna Griffin		
		\$330.95	TASC Per Diem- Amber Rosales		
		\$337.95	TASC Per Diem- Caitlin Reeves		
		\$337.95	TASC Per Diem- Ashley Oliphant		
		\$337.95	TASC Per Diem- Larry Snow		
		\$337.95	TASC Per Diem- Christi Bustos		
		\$638.41	TASC Per Diem & Registration-Kathryn McNeil		

## 530 FY 24 Expenditures

		\$348.91	TASC Per Diem- Virginia Crowder		
		\$301.95	TASC Per Diem- Richard Foster		
		\$337.95	TASC Per Diem- Jennifer Kachel		
		\$316.92	TASC Per Diem- Kara Cipolle		
		\$337.95	TASC Per Diem- Jeremy Bangs		
		\$337.95	TASC Per Diem- Gaelle Abrey		
		\$337.95	TASC-Christopher Bridges		
		\$214.00	TASC Per Diem- Miguel Medrano		
		\$313.95	TASC- Raymond Lee Pierson		
		\$283.95	TASC Per Diem-Krist Caldwell		
		\$352.43	TASC Per Diem- Oswaldo Hurtado		
		\$219.54	TASC Per Diem- Maricella Canava		
		\$160.00	TASC Per Diem- Ed Clark		
		\$352.43	TASC Per Diem- Maegan Westbrook		
		\$210.00	TASC Per Diem- Denetra Denson		
		\$317.77	TASC Per Diem- Tamara Walker		
		\$160.00	TASC Per Diem- Christopher DeLeon		
		\$337.95	TASC Per Diem- Kate Mann		
		\$5,336.00	Salvation Army December 2023		
		\$4,513.00	Salvation Army January 2024		
		\$3,180.00	Salvation Army April 2024	\$354.75	Redwood Toxicology April 2024

## 530 FY 24 Expenditures

				\$195.00	Recovery (Drug Patches) April 2024
				\$50.00	Recovery (UA Observation) April 2024
				\$568.00	Recovery (Alcohol Monitoring) April 2024
		\$5,100.00	Bowlounge		
May-24		\$2,244.00	Salvation Army May 2024		
				\$37.50	Recovery (UA Observation) May 2024
				\$195.00	Recovery (Drug Patches) May 2024
				\$233.47	Redwood Toxicology May 2024
Jun-24					
		\$1,947.00	Salvation Army June 2024		
				\$69.46	Redwood Toxicology June 2024
				\$204.45	Recovery (Alcohol Monitoring)
				\$100	Recovery (Alcohol Monitoring)
				\$175	Recovery (Drug Packet)
24-Jul		\$8,908.77	Salvation Army July 2024		

## 530 FY 24 Expenditures

				\$262	Recovery (Drug Testing)
				\$130	Recovery (Alcohol Monitoring)
				\$280.00	Recovery Alcohol
	530 Committee Credits and Account balances				
Month	9277 Credits	Cost Center 9277 balance	9276 Credits	Cost Center 9276	
				Balance	
Oct-23	\$39,493.32	\$141,988.23	\$49,655.83	\$61,672.14	
Nov-23		\$181,388.25		\$111,236.73	
Dec-23		\$181,383.25		\$108,060.79	
Jan-24		\$181,388.25		\$101,383.99	
Feb-24		\$178,502.55		\$95,068.22	
Mar-24		\$162,998.25		\$94,741.83	
Apr-24		\$135,029.34		\$93,759.68	
May-24		\$146,314.25		\$91,766.03	
Jun-24		\$120,319.34		\$91,766.03	
Jul-24		\$120,319.34		\$90,520.36	
Aug-24					
Sep-24					

## Account 120

Oct-23	\$6,109.80
Nov-23	\$5,334.79
Dec-23	\$4,481.79
Jan-24	\$4,814.54
Feb-24	\$4,683.94
Mar-24	\$5,989.70
Apr-24	\$5,073.73
May-24	\$5,095.84
Jun-24	\$4,039.67
Jul-24	\$4,617.25
Aug-24	
<b>Total</b>	<b>\$50,241.05</b>

## 530 Drug Testing Snap Shot

[illegible]

PCP													0
Methamphetamines				1	1								2
Morphine				1									1
Codeine				1									1
Buprenorphine	2	3			1								6
Nordiazepam													0
Temazepam													0
Alprazolam													0
Steroids													0
Fentanyl		2			1	1							4
Norfentanyl		1			2	1							4

Line Item Budget													\$25,000.00
Invoice Amount	\$606.79	\$1,575.52	\$5,229.26	\$798.78	\$1,242.60	\$1,225.90	\$1,167.75	\$1,245.67	\$479.00	\$262.50			\$13,833.77
Balance													\$11,166.23

### 530 Drug Testing-Individual Court Utilization

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	YTD	Allotment	Memo Request Allotment	Balance
Court																
Comp	\$14.79		\$17.80	\$130.00	\$65.00								\$227.59	\$960.00		\$732.41
DIVERT						\$65	\$50.00			\$175.00			\$290.00	\$3,000.00		\$2,710.00
STAC	\$168.55	\$619.81	\$134.36	\$186.55	\$414.16	\$668.15	\$639.10	\$909.70	\$391.50				\$4,131.88	\$4,000.00		<span style="color: red;">-\$131.88</span>
MHJD/SET	\$146.05												\$146.05	\$1,500.00		\$1,353.95
DDC	\$147.40	\$241.51	\$254.81	\$269.70	\$289.61								\$1,203.03	\$800.00	\$800.00	\$396.97
VET													\$0.00	\$1,500.00		\$1,500.00
ATLAS		\$60.90			\$171.05	\$65.00							\$296.95	\$500.00		\$203.05
AIM									\$87.50	\$87.50			\$175.00	\$2,000.00		\$1,825.00
F.DWI													\$0.00	\$600.00		\$600.00
IIP					\$29.49	\$29.49							\$58.98	\$2,000.00		\$1,941.02
STAR	\$130.00	\$260.00	\$325.00		\$65.00	\$130.00	\$195.00	\$65.00					\$1,170.00	\$800.00		<span style="color: red;">-\$370.00</span>
Legacy		\$309.30	\$225.29	\$188.53	\$208.29	\$268.26	\$283.65	\$270.97					\$1,754.29	\$600.00	\$900.00	<span style="color: red;">-\$254.29</span>
4C			\$4,200.00										\$4,200.00	\$4,200.00		\$0.00
M. DWI													\$0.00	\$600.00		\$600.00
Flex		\$84.00	\$72.00	\$24.00									\$180.00	\$1,940.00		\$1,760.00
<b>Total</b>	<b>\$606.79</b>	<b>\$1,575.52</b>	<b>\$5,229.26</b>	<b>\$798.78</b>	<b>\$1,242.60</b>	<b>\$1,225.90</b>	<b>\$1,167.75</b>	<b>\$1,245.67</b>	<b>\$479.00</b>	<b>\$262.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,833.77</b>	<b>\$25,000.00</b>		<b>\$11,166.23</b>



## 530 Transitional Housing- Salvation Army

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	YTD
<b>Referrals</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>			<b>12</b>
<b>Admissions</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>			<b>6</b>
<b>Discharges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>			<b>2</b>
<b>Referrals by Court</b>													
<b>Court</b>													
4C													<b>0</b>
AIM													<b>0</b>
ATLAS		1	1		2	1							<b>5</b>
Competency													<b>0</b>
DDC													<b>0</b>
DIVERT													<b>0</b>
Felony DWI													<b>0</b>
IIP													<b>0</b>
Legacy													<b>0</b>
MHJD/SET													<b>0</b>
Misdemeanor DWI													<b>0</b>
Pride													<b>0</b>
STAC	1	2	2						2	2			<b>9</b>
STAR							1						<b>1</b>
VET													<b>0</b>
<b>Discharge Types</b>													
Unsuccessful	1	0	0	0	0	0	0	1		0			<b>2</b>
Successful	0	0	0	0	0	0	0	0	1	0			<b>1</b>

Line Item Budget													\$30,000.00
Invoice Amount	\$980.00	\$1,320.00	\$3,399.00	\$2,343.00	\$2,871.00	\$3,069.00	\$2,970.00	\$2,244.00	\$1,947.00	\$1,353.00			\$22,496.00
Balance													\$7,504.00

**\*Current Census: 2(2 STAC)**

**\*Current Waitlist: 0**

## 530 Recovery Housing- Salvation Army

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	YTD
<b>Referrals</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>			<b>12</b>
<b>Admissions</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>			<b>10</b>
<b>Discharges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>5</b>
<b>Referrals by Court</b>													
<b>Court</b>													
4C													<b>0</b>
AIM													<b>0</b>
ATLAS													<b>0</b>
Competency			2			1	1			1			<b>5</b>
DDC													<b>0</b>
DIVERT	2												<b>2</b>
Felony DWI													<b>0</b>
IIP													<b>0</b>
Legacy		1							1	1			<b>3</b>
MHJD/SET			1							2			<b>3</b>
Misdemeanor DWI													<b>0</b>
Pride													<b>0</b>
STAC													<b>0</b>
STAR													<b>0</b>
VET													<b>0</b>
<b>Discharge Types</b>													
Unsuccessful	1	1	0	1	0	0	1	0	0	0			<b>4</b>
Successful	0	0	0	2	0	1	0	0	0	0			<b>3</b>

Line Item Budget													\$44,000.00
Invoice Amount	\$2,275.00	\$2,275.00	\$3,290.00	\$2,170.00	\$1,015.00	\$455.00	\$210.00	\$0.00	\$0.00	\$3,780.00			\$15,470.00
Balance													\$28,530.00

**\*Current Census: 0**

**\*Current Waitlist: 1**



# Dallas County

## Department of Criminal Justice

Dallas County Problem Solving Court Judges  
FCCB, 133 Riverfront Blvd.  
Dallas, Texas 75207

### RE: 530 fund

In efforts to continue financial support of Dallas County Certified Problem Solving Courts the following criteria has been established when requesting use of 530 funding. The Behavioral Health Steering Committee will review all 530 requests. Approved requests are then forwarded to Commissioner's Court, who has final authority over 530 funds.

In your request please include a description of how the your 530 award will be utilized. If funds are being utilized for clients please include how many participants will be served and cost per participant. All requests should be submitted 30-45 days prior to the date the funding is needed. The following information is required with your request:

Item	Unit Cost	Participants	Total Cost
Incentives	20	20	
Drug testing	varies	20	

1. The date the court was certified by the Office of the Governor, Criminal Justice Division. Certification date: January 26 ,2008 ATLAS

### 2. Court Outcomes

	Active Start of FY	New Admissions	Unsuccessful discharge	Graduates
FY22	15	2	3	2
FY23	9	5	4	3

Current number of enrollees: 21

Max Program Capacity: 40

3. List of all court's fund sources to include grants, federal funds, donations and state or local funding.  
**CCIF**
4. List any additional requests for funding the event; include the status of the event.
5. Justification for training, including last attended, when applicable.

Please provide your court contact regarding feedback of this 530 request. All documents are to be submitted to Shenna Oriabure. Please feel free to email this document to

[Shenna.Oriabure@dallascounty.org](mailto:Shenna.Oriabure@dallascounty.org)



# Dallas County

## Department of Criminal Justice

Dallas County Problem Solving Court Judges  
FCCB, 133 Riverfront Blvd.  
Dallas, Texas 75207

### RE: 530 fund

In efforts to continue financial support of Dallas County Certified Problem Solving Courts the following criteria has been established when requesting use of 530 funding. The Behavioral Health Steering Committee will review all 530 requests. Approved requests are then forwarded to Commissioner's Court, who has final authority over 530 funds.

In your request please include a description of how the your 530 award will be utilized. If funds are being utilized for clients please include how many participants will be served and cost per participant. All requests should be submitted 30-45 days prior to the date the funding is needed. The following information is required with your request:

Item	Unit Cost	Participants	Total Cost
Incentives	20	20	
Drug testing	varies	20	

1. The date the court was certified by the Office of the Governor, Criminal Justice Division. Certification date: July 1, 2008 FDWI

#### 2. Court Outcomes

	Active Start of FY	New Admissions	Unsuccessful discharge	Graduates
FY22	11	16	5	8
FY23	13	28	4	9

Current number of enrollees: 20

Max Program Capacity: 40

3. List of all court's fund sources to include grants, federal funds, donations and state or local funding.  
**CCIF**
4. List any additional requests for funding the event; include the status of the event.
5. Justification for training, including last attended, when applicable.  
Please provide your court contact regarding feedback of this 530 request. All documents are to be submitted to Shenna Oriabure. Please feel free to email this document to [Shenna.Oriabure@dallascounty.org](mailto:Shenna.Oriabure@dallascounty.org)





# Dallas County

## Department of Criminal Justice

Dallas County Problem Solving Court Judges  
FCCB, 133 Riverfront Blvd.  
Dallas, Texas 75207

### RE: 530 fund

In efforts to continue financial support of Dallas County Certified Problem Solving Courts the following criteria has been established when requesting use of 530 funding. The Behavioral Health Steering Committee will review all 530 requests. Approved requests are then forwarded to Commissioner's Court, who has final authority over 530 funds.

In your request please include a description of how the your 530 award will be utilized. If funds are being utilized for clients please include how many participants will be served and cost per participant. All requests should be submitted 30-45 days prior to the date the funding is needed. The following information is required with your request:

Item	Unit Cost	Participants	Total Cost
Incentives	10	10	
Drug testing	varies	10	

1. The date the court was certified by the Office of the Governor, Criminal Justice Division. Certification date: July 1, 2008 STAR

### 2. Court Outcomes

	Active Start of FY	New Admissions	Unsuccessful discharge	Graduates
FY22	15	3	2	16
FY23	16	1	0	7

Current number of enrollees: 12

Max Program Capacity: 20

3. List of all court's fund sources to include grants, federal funds, donations and state or local funding.  
**CCIF**
4. List any additional requests for funding the event; include the status of the event.
5. Justification for training, including last attended, when applicable.  
Please provide your court contact regarding feedback of this 530 request. All documents are to be submitted to Shenna Oriabure. Please feel free to email this document to [Shenna.Oriabure@dallascounty.org](mailto:Shenna.Oriabure@dallascounty.org)



# Dallas County

## Department of Criminal Justice

Dallas County Problem Solving Court Judges  
FCCB, 133 Riverfront Blvd.  
Dallas, Texas 75207

### RE: 530 fund

In efforts to continue financial support of Dallas County Certified Problem Solving Courts the following criteria has been established when requesting use of 530 funding. The Behavioral Health Steering Committee will review all 530 requests. Approved requests are then forwarded to Commissioner's Court, who has final authority over 530 funds.

In your request please include a description of how the your 530 award will be utilized. If funds are being utilized for clients please include how many participants will be served and cost per participant. All requests should be submitted 30-45 days prior to the date the funding is needed. The following information is required with your request:

Item	Unit Cost	Participants	Total Cost
Incentives	40	40	
Drug testing	varies	40	

1. The date the court was certified by the Office of the Governor, Criminal Justice Division. Certification date: \_\_May 1,2008\_\_ DDAC\_\_\_\_\_

#### 2. Court Outcomes

	Active Start of FY	New Admissions	Unsuccessful discharge	Graduates
FY22	20	10	5	4
FY23	20	12	4	9

Current number of enrollees: \_\_25\_\_

Max Program Capacity: \_\_40\_\_

3. List of all court's fund sources to include grants, federal funds, donations and state or local funding.  
**CCIF**
4. List any additional requests for funding the event; include the status of the event.
5. Justification for training, including last attended, when applicable.  
Please provide your court contact regarding feedback of this 530 request. All documents are to be submitted to Shenna Oriabure. Please feel free to email this document to [Shenna.Oriabure@dallascounty.org](mailto:Shenna.Oriabure@dallascounty.org)





# Dallas County

## Department of Criminal Justice

Dallas County Problem Solving Court Judges  
FCCB, 133 Riverfront Blvd.  
Dallas, Texas 75207

### RE: 530 fund

In efforts to continue financial support of Dallas County Certified Problem Solving Courts the following criteria has been established when requesting use of 530 funding. The Behavioral Health Steering Committee will review all 530 requests. Approved requests are then forwarded to Commissioner's Court, who has final authority over 530 funds.

In your request please include a description of how the your 530 award will be utilized. If funds are being utilized for clients please include how many participants will be served and cost per participant. All requests should be submitted 30-45 days prior to the date the funding is needed. The following information is required with your request:

Item	Unit Cost	Participants	Total Cost
Incentives	35	35	
Drug testing	varies	35	

1. The date the court was certified by the Office of the Governor, Criminal Justice Division. Certification date: September 1, 2006 MDWI

#### 2. Court Outcomes

	Active Start of FY	New Admissions	Unsuccessful discharge	Graduates
FY22	17	20	2	14
FY23	25	33	3	22

Current number of enrollees: 29

Max Program Capacity: 40

3. List of all court's fund sources to include grants, federal funds, donations and state or local funding.  
**CCIF**

4. List any additional requests for funding the event; include the status of the event.

5. Justification for training, including last attended, when applicable.

Please provide your court contact regarding feedback of this 530 request. All documents are to be submitted to Shenna Oriabure. Please feel free to email this document to

[Shenna.Oriabure@dallascounty.org](mailto:Shenna.Oriabure@dallascounty.org)

# Budget Option 1

Budget option #3 addresses Inpatient Treatment, Supportive Recovery Housing, Drug Testing, Office Supplies and Transportation.

- Eliminating the line-item for: Supportive Recovery Housing (Salvation Army) by combining it with the line-item for: Inpatient Treatment. These line items both are intensive residential, which allows you to send clients to Homeward Bound or Salvation Army.
- Increase drug testing
- Decrease office supplies
- Increase Transportation: BUS PASSES

Cost Center	Account	Line Item	Budget	Percentage
9277	62027	Training	\$45,000.00	25%
9276	62240	Incentives	\$24,000.00	13%
9277	62367	Inpatient Treatment	\$45,500.00	24%
9277	62367	Transitional Housing (Salvation Army)	\$30,000.00	16%
9276	62160	Office Supplies	\$1,400.00	1%
9277	62140	Transportation	\$3,800.00	2%
9276	62920	Drug Testing	\$33,400.00	18%
9277	62567	Video Production Services	\$2,400.00	1%
		Operating Total	\$185,500.00	



# Budget Option 2:

Budget option #2 addresses Inpatient Treatment, Drug Test, Transportation, and reduces Supportive Recovery Housing. (Salvation Army)

- Increased Inpatient Treatment by \$33,500
- Decreased Office Supplies by \$1400
- Increased Drug Testing by \$8400
- Increased Transportation addressing Bus Passes by \$2000

Cost Center	Account	Line Item	Budget	Percentage
9277	62027	Training	45,000	25%
9276	62240	Incentives	\$24,000.00	13%
9277	62367	Inpatient Treatment	\$34,000.00	18%
9277	62367	Transitional Housing (Salvation Army)	\$30,000.00	16%
9276	62160	Office Supplies	\$1,400.00	1%
9277	62140	Transportation	\$3,800.00	2%
9276	62920	Drug Testing	\$44,400.00	24%
9277	62567	Video Production Services	\$2,400.00	1%
		Operating Total	\$185,500.00	

**BIG TEXAS**  
RALLY FOR RECOVERY  
DALLAS/ FT. WORTH

— PRESENTS —

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**WELL WELL WEST**  
**FESTIVAL**  
**SEPTEMBER 21, 2024**

**VENDORS | FOOD TRUCKS | PRIZES**  
**ACTIVITIES | LIVE MUSIC | AND MORE!**



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**Community Arts**  
POP-UP CULTURAL CENTER

This Big Texas Rally for Recovery event is supported in part by the City of Dallas Office of Arts and Culture.

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**10 - 2 PM**

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**TEXAS**  
Health and Human Services



The University of Texas at Austin  
Addiction Research Institute  
Steve Hicks School of Social Work



**ONE WORLD**  
RECOVERY NETWORK