



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, November 13, 2024

Agenda

1. Welcome and Call to Order
2. Review/Approval of Minutes *
3. Presentation by Small Business Administration
4. 530 Fund Balance & Update
5. Drug Testing
6. Housing
7. Texas State Office of the Governor Update
8. Referral Forms and RFP Vendor One Pager
9. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
10. Announcements
11. Adjourn

Next meeting— December 11, 2024

****Denotes voting item***

Participants				
Name	First Join	Last Leave	In-Meeting Duration	Email
Deborah Hill	10/09/24, 8:57:44 AM	10/09/24, 10:06:27 AM	1h 8m 43s	Deborah.Hill@dallascounty.org
Vickie Rice	10/09/24, 8:57:15 AM	10/09/24, 9:48:21 AM	51m 5s	Vickie.Rice@dallascounty.org
Harry Ingram	10/09/24, 8:57:18 AM	10/09/24, 9:47:55 AM	50m 37s	HARRY.INGRAM@dallascounty.org
Michaela Himes	10/09/24, 8:57:21 AM	10/09/24, 9:59:09 AM	1h 1m 48s	Michaela.Himes@dallascounty.org
Tamika Abendroth	10/09/24, 8:57:23 AM	10/09/24, 9:29:39 AM	32m 15s	Tamika.Aabendroth@dallascounty.org
Trina Crosby	10/09/24, 8:57:24 AM	10/09/24, 10:06:00 AM	1h 8m 35s	TRINA.CROSBY@dallascounty.org
Abigail Peak	10/09/24, 8:57:29 AM	10/09/24, 10:05:58 AM	1h 8m 29s	Abigail.Peak@dallascounty.org
Audrey Garnett	10/09/24, 8:57:41 AM	10/09/24, 9:47:09 AM	49m 27s	Audrey.Garnett@dallascounty.org
Janie Martin	10/09/24, 8:57:51 AM	10/09/24, 9:29:16 AM	31m 25s	Janie.Martin@dallascounty.org
Bryan Smith	10/09/24, 8:58:39 AM	10/09/24, 10:06:17 AM	1h 7m 38s	Bryan.Smith@dallascounty.org
Julie Turnbull	10/09/24, 8:59:09 AM	10/09/24, 10:05:59 AM	1h 6m 49s	Julie.Turnbull@dallascounty.org
George Johnson	10/09/24, 8:59:42 AM	10/09/24, 10:06:21 AM	1h 6m 39s	George.Johnson@dallascounty.org
Charlene Randolph	10/09/24, 8:59:42 AM	10/09/24, 10:05:57 AM	1h 6m 14s	Charlene.Randolph@dallascounty.org
Marcus Turner Jr	10/09/24, 8:59:43 AM	10/09/24, 10:06:28 AM	1h 6m 45s	Marcus.TurnerJr@dallascounty.org
Raymond Pierson	10/09/24, 8:59:49 AM	10/09/24, 9:47:46 AM	47m 56s	Lee.Pierson@dallascounty.org
Lynn Cox	10/09/24, 8:59:51 AM	10/09/24, 10:06:02 AM	1h 6m 10s	Lynn.Cox@dallascounty.org
Kimberly Duran	10/09/24, 8:59:54 AM	10/09/24, 10:05:55 AM	1h 6m 1s	Kimberly.Duran@dallascounty.org
Crystal Garland	10/09/24, 8:59:57 AM	10/09/24, 10:05:56 AM	1h 5m 58s	Crystal.Garland@dallascounty.org
Christi Bustos	10/09/24, 9:00:00 AM	10/09/24, 10:06:01 AM	1h 6m	Christi.Bustos@dallascounty.org
Jessica Gamez	10/09/24, 9:00:02 AM	10/09/24, 10:03:13 AM	1h 3m 10s	Jessica.Gamez@dallascounty.org
Yordanos Melake	10/09/24, 9:00:40 AM	10/09/24, 10:06:05 AM	1h 5m 25s	Yordanos.Melake@dallascounty.org
wes jurey	10/09/24, 9:01:02 AM	10/09/24, 9:29:15 AM	28m 12s	
Catherine Gould	10/09/24, 9:01:08 AM	10/09/24, 9:53:50 AM	52m 42s	Catherine.Gould@dallascounty.org
LaShonda Jefferson	10/09/24, 9:02:05 AM	10/09/24, 10:06:07 AM	1h 4m 1s	Lashonda.Jefferson@dallascounty.org
Janine Capetillo	10/09/24, 9:02:45 AM	10/09/24, 9:48:25 AM	45m 39s	Janine.Capetillo@dallascounty.org
Bibiana Castillo	10/09/24, 9:02:47 AM	10/09/24, 10:05:23 AM	1h 2m 36s	Bibiana.Castillo@dallascounty.org
Jeremy Lewis	10/09/24, 9:05:28 AM	10/09/24, 10:06:06 AM	1h 37s	Jeremy.Lewis@dallascounty.org
Alina Caratas	10/09/24, 9:24:44 AM	10/09/24, 9:59:52 AM	35m 8s	Alina.Caratas@dallascounty.org
Jennifer Corona	10/09/24, 9:32:51 AM	10/09/24, 9:32:52 AM	1s	Jennifer.Corona@dallascounty.org
Serena McNair	10/09/24, 9:41:34 AM	10/09/24, 10:06:01 AM	24m 27s	Serena.McNair@dallascounty.org



Behavioral Health Steering Committee

530 Fund Sub-Committee

October 9, 2024

Attendees

Adrianna Lawson, Abigail Peak, Alina Caratas, Audrey Moorehead, Audrey Garnett, Barbara West, Bibiana Castillo, **Bryan Smith**, **Catherine Gould**, Charlene Randolph, **Christi Bustos**, Crystal Garland, David Woodruff, Deborah Hill, **George Johnson**, **Harry Ingram**, Janine Capetillo, Janie Martin, Jennifer Corona, Jeremy Lewis, Jessica Gamez, **Julie Turnbull**, Kendall McKimmey, Kimberly Duran, Krist Caldwell, LaShonda Jefferson, Judge Lela, Mays, Keta Dickerson, Landy Blackmore, Laura Edmonds, LaShonda Jefferson, Lynn Cox, Marcus Turner Jr, Marta Kang, Michaela Himes, Judge Nakish Greer, Nancy Mulder, Raymond Pierson, Richard Foster, **Serena McNair**, Tamika Abendroth, Tiffany Young, Trina Crosby, **Vickie Rice**, Wes Jurey Yordanos Melake, (bold type indicates designated voting representatives)

Review/Approval of Minutes

Deborah Hill called the meeting to order at 9:00 am and asked for a motion to approve the minutes. Audrey Garnett made a motion to approve the minutes. Harry Ingram seconded the motion. The group accepted the minutes.

Presentation from South Dallas Employment Project

Wes Jurey presented statistics and detailed services that can be utilized through South Dallas Employment Project and Branches Dallas. His contact information is wesjurey@gmail.com.

530 Fund Balance and Update

Deborah Hill advised the current total balance is \$205,108.95 and the account credits stand at \$89,149.15. We have an operating total balance of \$55,806.60. Deborah Hill advised there were some delays with processing reimbursement for incentives, but thanked Mr. Turner for his help getting those processed. The amount of \$118,273.46 was in account 9277 and \$86,845.49 in account 9276. In the account 120 account, the is a total of \$58,719.48.

Drug Testing

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY24. Drug testing balance is \$8,506.23. A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance.

Housing

A written report on transitional housing was provided in the meeting packet. Deborah Hill spoke about the amount budget for Transitional Housing, which was \$30,000. Deborah advised the amount remaining was \$2,356 and 2 persons were on the waitlist. Recovery Housing budget was \$44,000 with a remaining balance of \$7,523.17 with zero persons on the waitlist.

Texas State Office of Governor Update

Vickie Rice advised Ms. Dickerson is out of office.

Video Production

Marcus Turner provided the update on the Specialty Courts Video Production. The production is complete and we have the finished product. Mr. Turner expressed excitement about the release of the video and encouraged others feedback.

Department Updates

Criminal Justice Department (CJD): Trina Crosby updated the Committee on behalf of DIVERT Court applying for Court Operational Tune up Training. Trina Crosby asked if anyone would like to participate in this training, please reach out to her. If there are three or more teams, this training could be completed in person.

Community Supervision and Corrections Department: There were no department updates.

District Attorney's Office: Julie Turnbull advised there were no updates. Julie asked Bryan did he have an update from the golf tournament. Bryan advised he did not have an update. Julie Turnbull expressed having a great time at the Golf Tournament.

Public Defender's Office: Vickie Rice advised are no department updates. Vickie Rice made a pitch on opportunities within the Public Defenders Office on their engagement teams. Vickie advised if anyone had any recommendations to send their resumes to her.

Judiciary: There are no updates regarding the Judiciary.

Announcements

Deborah advised that the meeting next month would have a presentation. There would also be space to speak about FY2025 Budget, incentives, or any other questions that anyone on the call. Charlene Randolph gave report on the County appropriating opioid funding. Charlene also wanted to update everyone on where they were on the Opioid response emails and the need to plan more on other feedback given.

Adjourn

The meeting adjourned at 9:46 am and will reconvene on 12/11/2024 at 9:00 am

Current Total Balance: \$170,029.08 ; ** Bus Passes Ordered**					
FY24 Account Credits: \$89,149.15					
Cost Center	Account	Line Item	Budget	Invoiced	Balance Remaining
9277	62027	Training	\$45,000.00		
9276	62240	Incentives	\$24,000.00		
9277	62367	Inpatient Treatment	\$34,000.00	\$3,456.00	\$30,544.00
9277	62367	Transitional Housing (Sa	\$30,000.00	\$3,546.00	\$26,454.00
9276	62160	Office Supplies	\$1,400.00		
9277	62140	Transportation	\$3,800.00	\$3,780.00	\$20.00
9276	62920	Drug Testing	\$44,400.00	\$2,050.35	\$42,349.65
9277	62567	Video Production Servic	\$2,400.00		
		Operating Total	\$185,000.00	\$12,832.35	\$172,167.65

***Incentives Breakdown for FY24:**

Specialty Court	Approved	Invoiced	Balance
MHJD/SET	\$1,500.00		\$1,500.00
DIVERT	\$3,000.00		\$3,000.00
STAR	\$1,400.00		\$1,400.00
STAC	\$4,000.00		\$4,000.00
Veterans	\$1,500.00		\$1,500.00
AIM	\$2,000.00		\$2,000.00
ATLAS	\$700.00		\$700.00
Competency	\$2,000.00		\$2,000.00
DDC	\$600.00		\$600.00
IIP	\$1,200.00		\$1,200.00
4C	\$4,500.00		\$4,500.00
DWI Misdemeanor	\$800.00		\$800.00
DWI Felony	\$800.00		\$800.00
Legacy			
PRIDE			
National Treatment Court Month			
Totals	\$24,000.00	\$0.00	\$24,000.00

		Cost Center 9277	Description	Cost Center 9276	Description		
Month				\$1,947	RMS Drug Testing		
24-Oct				\$103.35	Abbott Toxicology		
		\$7,103.53	Salvation Army				
		\$3,780	DART				
530 Committee Credits and Account balances							
Month	9277 Credits	Cost Center 9277 balance	9276 Credits	Cost Center 9276			
				Balance			
Oct-24		\$92,551.86		\$77,477.22			
Nov-24							
Dec-24							
Jan-25							
Feb-25							
Mar-25							
Apr-25							
May-25							
Jun-25							
Jul-25							
Aug-25							
Sep-25							

Account 120

Oct-24	\$5,702.36
Nov-24	
Dec-24	
Jan-25	
Feb-25	
Mar-25	
Apr-25	
May-25	
Jun-25	
Jul-25	
Aug-25	
Sep-25	
Total	\$5,702.36

530 Drug Testing-Individual Court Utilization

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD	Allotment	Memo Request Allotment	Balance
Court																
Comp	\$262.50													\$1,704.96		\$1,442.46
DIVERT	\$262.50													\$5,328.00		\$5,065.50
STAC	\$87.50													\$7,104.00		\$7,016.50
MHJD/SET	\$787.50													\$2,664.00		\$1,877.00
DDC														\$1,420.80		\$1,420.80
VET														\$2,664.00		\$2,664.00
ATLAS														\$888.00		\$888.00
AIM	\$547.00													\$3,552.00		\$3,005.00
F.DWI														\$1,065.60		\$1,065.60
IIP														\$3,552.00		\$3,552.00
STAR														\$1,420.80		\$1,420.80
Legacy														\$1,065.60		\$1,065.60
4C														\$7,459.20		\$7,459.20
M. DWI														\$1,065.60		\$1,065.60
Flex														\$3,445.44		\$3,445.44
Total	\$1,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,400.00		\$44,400.00

530 Drug Testing Snap Shot

[illegible][illegible]

530 Transitional Housing- Salvation Army

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD
Referrals	1												0
Admissions	2												0
Discharges	1												0
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET	2												2
Misdemeanor DWI													0
Pride													0
STAC	2												2
STAR													0
VET													0
Discharge Types													
Unsuccessful	0	0	0	0	0	0	0	0	0	0	0		0
Successful	1	0	0	0	0	0	0	0		0	0	0	1

Line Item Budget													\$30,000.00
Invoice Amount	\$3,564.00												\$3,564.00
Balance													\$26,436.00

*Current Census: 0

*Current Waitlist: 0

530 Inpatient Treatment- Salvation Army

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD
Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0
Admissions	0	0	0	0	0	0	0	0	0	0	0	0	0
Discharges	2	0	0	0	0	0	0	0	0	0	0	0	2
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET	2												2
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful													0
Successful	2												2
Line Item Budget													\$44,000.00
Invoice Amount	\$3,456.00												\$3,456.00
Balance													\$40,544.00

*Current Census:
 *Current Waitlist:



Salvation Army Transitional Housing Referral Form

Identifying Information		Date:
Name:	DOB:	Gender:
Race/Ethnicity:	Registered Sex Offender:	Yes <input type="checkbox"/> No <input type="checkbox"/>
Offense:	Cause#:	
BNO:	Location:	
Known Medical Conditions/Concerns:		
Special Conditions of the Court:		
Briefly describe the participant's housing situation:		
I certify that the participant is homeless and has no other funding and/or housing options available:		
Signature: _____		

Referral Source Information
Referring Court/Source:
Next Court Date and Time:
Referring/Contact Person: (Name, email, phone#)
Client's Attorney: (Name, email, phone#)

Approving Judge's Signature: _____

Please fully complete and email to specialtycourts@dallascounty.org



530 Inpatient Treatment Referral Form

Identifying Information		Date:
Name:	DOB:	Gender:
Race/Ethnicity:	Registered Sex Offender:	Yes <input type="checkbox"/> No <input type="checkbox"/>
Offense:	Cause#:	
BNO:	Location:	
Known Medical Conditions/Concerns:		
Special Conditions of the Court:		

Referral Source Information
Referring Court/Source:
Next Court Date and Time:
Referring/Contact Person: (Name, email, phone#)
Client's Attorney: (Name, email, phone#)

Please fully complete and email to specialtycourts@dallascounty.org and marcus.turnerjr@dallascounty.org

Marcus Turner, Jr.
Specialty Court Program Manager
Dallas County Criminal Justice Department
133 N. Riverfront BLVD, 8th Floor Room C-103
Dallas, TX 75207-4399
marcus.turnerjr@dallascounty.org

New RFP Awarded Vendors for Dallas County Certified Specialty Courts (Valid 6/17/24 to 6/16/2029)

Vendor Name	Services	Cost per Service	Duration and Additional Service Information	Vendor Contact Information	Referral Process
The Polo Group			<i>Note: Virtual and In person option. Able to send representative to court sessions. Offer Week and Weekend Classes</i>	Contact Name: Lillian Polo Email: Lillampolo@thepologrouptexas.com Phone: 214-864-6988	Please note, if 530 Funds are available, Polo Group referrals are sent to Marcus Turner in CJD. Contact owner, Lillian Polo, with the referral information for the participant. The referral should include the name, email, and service that is needed. This referral should be sent via email to Lillampolo@thepologrouptexas.com. If not using 530 Funds, please contact vendor directly for referral.
	Supportive Outpatient Counseling- Group	\$18/ Hour			
	Supportive Outpatient Counseling-Individual	\$58/ Hour			
	Intensive Outpatient Counseling- Group	\$18/ Hour	Trauma Work included in treatment plan when needed		
	Intensive Outpatient Counseling- Individual	\$58/ Hour			
Homeward Bound	Supportive Outpatient Counseling -Group	\$18/ Hour		Melissa Cade: Email: mcade@homewardboundinc.org	Please note, if 530 Funds are available, Homeward Bound uses a custom referral form that has been created for 530 Inpatient Treatment. These referral form should be emailed to Melissa Cade indicating the participant will be funded by 530. Marcus Turner in CJD can be contacted for the Homeward Bound referral form. If not using 530 Funds, please contact vendor directly for referral.
	Supportive Outpatient Counseling -Individuals	\$58/ Hour			
	Intensive Outpatient Counseling- Group	\$18/ Hour			
	Intensive Outpatient Counseling- Individuals	\$58/ Hour			
	Detoxification	\$224/ Day			
Salvation Army	Intensive Residential	\$108/ Day	30 Days/ Recovery Support Housing has been renamed Intensive Residential	Inpatient Treatment Email:Kwame.Brahme@uss.salvationarmy.org Transitional Housing Men's Email: Steve.Grimes@uss.salvationarmy.org Transitional Housing Women's	Please note, if 530 Funds are available, Salvation Army referrals are sent to Marcus Turner in CJD. If not using 530 Funds, please contact the vendor representative regarding each service. There are custom referrals for
	Expert Testimony	\$39.58/ Hour			
	Drug/Alcohol Screening Devices	\$83.53/ Hour	Included with Intensive Residential		
Guiding Minds, LLC			<i>Note: Virtual and In Person, Offers Weekday and Saturday Classes. Available to send a representative to court sessions</i>	Tosheia Smith- Phone: 214-613-6999; Email:t.smith@guidingmindsllc.com Campbell c.joydennis@guidingmindsllc.com	Please note, if 530 Funds are available, Guiding Minds referrals are sent to Marcus Turner in CJD. If not using 530 Funds, please email their office manager, Tosheia Smith, to make a referral (t.smith@guidingmindsllc.com) and copy C. Joy Campbell (c.joydennis@guidingmindsllc.com)
	Supportive Outpatient Counseling- Group	\$18/ Hour	3 hours a week, 2 days a week		
	Supportive Outpatient Counseling-Individual	\$58/ Hour			
	Intensive Outpatient Counseling- Group	\$18/ Hour	3 hours a week, 3 days a week		
	Intensive Outpatient Counseling- Individual	\$58/ Hour			
	Expert Testimony	\$35/ Hour			