



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, December 11, 2024

Agenda

1. Welcome and Call to Order
2. Review/Approval of Minutes
3. Presentation from Salvation Army
4. 530 Fund Balance & Update
5. Drug Testing
6. Housing
7. Texas State Office of the Governor Update
8. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
9. Announcements
10. Adjourn

Next meeting— January 8, 2024

****Denotes voting item***

2. Participants

Name	First Join	Last Leave	In-Meeting Duration
Deborah Hill	11/13/24, 9:20:36 AM	11/13/24, 9:45:04 AM	24m 28s
Bryan Smith	11/13/24, 8:54:46 AM	11/13/24, 9:45:53 AM	51m 6s
Harry Ingram	11/13/24, 8:55:17 AM	11/13/24, 9:44:51 AM	49m 34s
Goree, Ahmad	11/13/24, 8:55:19 AM	11/13/24, 9:24:29 AM	29m 10s
Marcus Turner Jr	11/13/24, 8:55:22 AM	11/13/24, 9:45:26 AM	50m 3s
Trina Crosby	11/13/24, 8:55:50 AM	11/13/24, 9:44:54 AM	49m 4s
Charlene Randolph	11/13/24, 8:57:28 AM	11/13/24, 9:44:51 AM	47m 22s
Abigail Peak	11/13/24, 8:57:43 AM	11/13/24, 9:45:51 AM	48m 7s
Christi Bustos	11/13/24, 8:58:13 AM	11/13/24, 9:44:55 AM	46m 42s
Alina Caratas	11/13/24, 8:58:45 AM	11/13/24, 9:45:55 AM	47m 10s
Lynn Cox	11/13/24, 8:58:48 AM	11/13/24, 9:44:41 AM	45m 53s
Julie Turnbull	11/13/24, 8:59:32 AM	11/13/24, 9:44:49 AM	45m 17s
LaShonda Jefferson	11/13/24, 8:59:39 AM	11/13/24, 9:45:14 AM	45m 35s
George Johnson	11/13/24, 8:59:40 AM	11/13/24, 9:44:38 AM	44m 57s
Janine Capetillo	11/13/24, 8:59:48 AM	11/13/24, 9:44:55 AM	45m 6s
Bibiana Castillo	11/13/24, 9:00:24 AM	11/13/24, 9:45:52 AM	45m 27s
Jennifer Corona	11/13/24, 9:01:02 AM	11/13/24, 9:44:51 AM	43m 49s
Michaela Himes	11/13/24, 9:01:40 AM	11/13/24, 9:44:53 AM	43m 12s
Gaelle A Abrey	11/13/24, 9:06:42 AM	11/13/24, 9:34:34 AM	27m 51s
Audrey Moorehead	11/13/24, 9:06:58 AM	11/13/24, 9:44:50 AM	37m 52s
Kimberly Duran	11/13/24, 9:08:18 AM	11/13/24, 9:25:27 AM	17m 9s
Keta Dickerson	11/13/24, 9:11:08 AM	11/13/24, 9:44:53 AM	33m 45s
Nancy Mulder	11/13/24, 9:33:55 AM	11/13/24, 9:45:07 AM	11m 12s
Marta Kang	11/13/24, 9:35:12 AM	11/13/24, 9:44:57 AM	9m 45s



Behavioral Health Steering Committee

530 Fund Sub-Committee

November 13, 2024

Attendees

Adrianna Lawson, Abigail Peak, Amhad Goree Alina Caratas, Audrey Moorehead, Audrey Garnett, Barbara West, Bibiana Castillo, **Bryan Smith, Catherine Gould, Christi Bustos**, Crystal Garland, Deborah Hill, Gaelle Aubrey, **George Johnson, Harry Ingram**, Janine Capetillo, Janie Martin, Jennifer Corona, Jessica Gamez, **Julie Turnbull**, Kendall McKimmey, Kimberly Duran, Krist Caldwell, LaShonda Jefferson, Judge Lela, Mays, Keta Dickerson, Lynn Cox, Marcus Turner Jr, Marta Kang, Michaela Himes, Judge Nancy Mulder, Raymond Pierson, Richard Foster, **Serena McNair**, Trina Crosby, **Vickie Rice** (bold type indicates designated voting representatives)

Review/Approval of Minutes

Marcus Turner Jr. called the meeting to order at 9:02 am and asked for a motion to approve the minutes. Harry Ingram made a motion to approve the minutes. Julie Turnbull seconded the motion. The group accepted the minutes.

Presentation from U.S. Small Business Administration

Ahmed Goree

Ahmad Goree presented information to the 530 Subcommittee that related to helping participants in Specialty Courts start and grow businesses through the "three C'S which are capital, counseling, contracting. For more information regarding the U.S. Small Business Administration please reach out to Ahmad Goree at Ahmad.Goree@sba.gov.

530 Fund Balance and Update

Marcus Turner Jr. provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the drug and intoxication fee structure; those funds are applied to the escrow account. The balance for the Felony account (9277) is \$92,551.82 and the Misdemeanor account (9276) is \$77,477.62 for a total of \$170,029.44. The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$5,702.36 for FY2024. General Fund 120's information is accurate. Bus passes have been ordered from DART. Charlene Randolph advised the incentives, and survey will remain the same.

Drug Testing

530 Sub Committee

Minutes from July 10, 2024

Page 1 of 3

Marcus Turner Jr. detailed drug testing snapshot and reviewed the numbers in the packet. \$1,9407 were spent in drug testing for the month of November.

Housing

Marcus Turner reviewed the transitional housing from Salvation Army. The balance for transitional housing is \$26,436. There was a total of \$3,564 spent on transitional housing in November 2024. A total of \$3,456 was spent on Inpatient Treatment in November 2024, leaving the total balance at \$40,544.00

Request for Funding

Marcus Turner Jr advised there were no request for funding.

Texas State Office of Governor Update

Keta Dickerson provided an update in the chat. Keta Dickerson informed the committee there was a meeting the previous Friday that several Dallas County courts have been identified for peer review with SCRC, please contact Amber Gregory if you have been contacted for review. There was a vote taken that future funding can be held from courts if they have not completed their review.

Referral Forms

Marcus Turner Jr added referral form to the packet and in the chat. The packet included Inpatient Treatment form, Transitional Housing form, and a vendor one pager. Julie Turnbull asked if Nexus Recovery Center could be used for the 530 Subcommittee. Charlene Randolph added that more information regarding opportunities to enter in a separate contract with Nexus Recovery Center.

TASC Update

Kimberly Duran advised there were no updates at this time.

Department Updates

Criminal Justice Department (CJD): Charlene Randolph advised CJD didn't have an update.

Community Supervision and Corrections Department: Dr. Marta Kang advised CSCD didn't have any updates.

District Attorney's Office: Julie Turnbull advised they had two positions open for the AIM Court which are a field officer and an assessor position for AIM. She also included another position is in civil service that may be approved soon.

Public Defender's Office: Michaela Himes advised there are no updates for the Public Defenders Office.

Judiciary: Judge Audrey Moorehead advised everyone kept their jobs.

Announcements

Trina Crosby announces that DIVERT Court has clothes closet for participant who are released from Dallas County Jail. Please contact Trina Crosby if there is a need for clothes.

Adjourn

The meeting adjourned at 9:45 am and will reconvene on 12/11/2024 at 9:00 am via Teams. Motion moved by Judge Moorhead and seconded by Julie Turnbull.

Current Total Balance: \$170,029.08 ; **860 Bus Passes Available **					
FY24 Account Credits: Pending					
Cost Center	Account	Line Item	Budget	Invoiced	Balance Remaining
9277	62027	Training	\$45,000.00		
9276	62240	Incentives	\$24,000.00		
9277	62367	Inpatient Treatment	\$34,000.00	\$5,508.00	\$28,492.00
9277	62367	Transitional Housing (Salvation Army)	\$30,000.00	\$6,369.00	\$23,631.00
9276	62160	Office Supplies	\$1,400.00		
9277	62140	Transportation	\$3,800.00	\$3,780.00	\$20.00
9276	62920	Drug Testing	\$44,400.00	\$7,144.30	\$37,255.70
9277	62567	Video Production Services	\$2,400.00		
		Operating Total	\$185,000.00	\$22,801.30	\$162,198.70

***Incentives Breakdown for FY24:**

Eligible for Incentives	Specialty Court	Approved	Invoiced	Balance
	MHJD/SET	\$1,500.00		\$1,500.00
	DIVERT	\$3,000.00		\$3,000.00
	STAR	\$1,400.00		
	STAC	\$4,000.00		\$4,000.00
	Veterans	\$1,500.00		\$1,500.00
	AIM	\$2,000.00		\$2,000.00
	ATLAS	\$700.00		\$700.00
	Competency	\$2,000.00		\$2,000.00
	DDC	\$600.00		\$600.00
	IIP	\$1,200.00		\$1,200.00
	4C	\$4,500.00		\$4,500.00
	DWI Misdemeanor	\$800.00		\$800.00
	DWI Felony	\$800.00		\$800.00
	Legacy			
	PRIDE			
	National Treatment Court Month			
	Totals	\$24,000.00	\$0.00	\$24,000.00

Account 120

Oct-24	\$5,702.36
Nov-24	\$5,334.79
Dec-24	
Jan-25	
Feb-25	
Mar-25	
Apr-25	
May-25	
Jun-25	
Jul-25	
Aug-25	
Sep-25	
Total	\$11,037.15

530 Drug Testing-Individual Court Utilization

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD	Allotment	Memo Request Allotment	Balance
Court																
Comp	\$262.50													\$1,704.96		\$1,442.46
DIVERT	\$262.50	\$262.50												\$5,328.00		\$4,803.00
STAC	\$87.50													\$7,104.00		\$7,016.50
MHJD/SET	\$787.50													\$2,664.00		\$1,877.00
DDC														\$1,420.80		\$1,420.80
VET														\$2,664.00		\$2,664.00
ATLAS														\$888.00		\$888.00
AIM	\$547.00	\$437.50												\$3,552.00		\$2,570.50
F.DWI														\$1,065.60		\$1,065.60
IIP														\$3,552.00		\$3,552.00
STAR														\$1,420.80		\$1,420.80
Legacy														\$1,065.60		\$1,065.60
4C		\$4,200.00												\$7,459.20		\$3,259.00
M. DWI														\$1,065.60		\$1,065.60
Flex														\$3,445.44		\$3,445.44
Total	\$1,947.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,400.00		\$37,553.00

530 Drug Testing Snap Shot

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD
Requested	12	3											15
Positive	8	2											10
Negative	1	1											2
Dilute	0	0											0
Unable to Test	0	0											0
Pending	3	0											3
Court													
Competency	1												1
DIVERT	1	1											2
STAC	1												1
MHJD/SET	5												5
DDC													0
VET													0
ATLAS													0
AIM	4	2											6
Felony DWI													0
IIP													0
STAR													0
Legacy													0
Positive Substance													
Alcohol													0
ETG/ETS													0
THC	2	1											3
GHB													0
K2													0
Cocaine	3	1											4
Amphetamines	3												3
Benzodiazepines													0
Opiates													0
PCP													0
Methamphetamines	3												3
Morphine													0
Codeine													0
Buprenorphine													0
Nordiazepam													0
Temazepam													0
Alprazolam													0
Steroids													0
Fentanyl	1												1
Norfentanyl													0
Line Item Budget													\$44,400.00
Invoice Amount	\$1,947.00	\$4,900.00											\$6,847.00
Balance													\$37,553.00

530 Inpatient Treatment- Salvation Army

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD
Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0
Admissions	0	1	0	0	0	0	0	0	0	0	0	0	1
Discharges	2	0	0	0	0	0	0	0	0	0	0	0	2
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS		1											1
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET	2												2
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful	0	0											0
Successful	2	0											2

Line Item Budget													\$34,000.00
Invoice Amount	\$3,456.00	\$2,052.00											\$5,508.00
Balance													\$28,492.00

***Current Census:** 2 1

***Current Waitlist:** 0 0

530 Transitional Housing- Salvation Army

[illegible]