



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, October 9, 2024

Agenda

1. Welcome and Call to Order
2. Review/Approval of Minutes *
3. Presentation by South Dallas Employment Project
4. 530 Fund Balance & Update
5. Drug Testing
6. Housing
7. Texas State Office of the Governor Update
8. Specialty Courts Video Production
9. Department Updates
 - a. CJD
Trina Crosby Update
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
10. Announcements
11. Adjourn- Specialty Courts Video Premiere

Next meeting—October 9, 2024

****Denotes voting item***

1. Summary

Meeting title New 530 Subcommittee Meeting

Attended participants 31

Start time "9/11/24, 8:53:14 AM"

End time "9/11/24, 9:59:24 AM"

Meeting duration 1h 6m 10s

Average attendance time 37m 37s

2. Participants

Name	First Join	Last Leave	In-Meeting Duration	Email	Participant ID (UPN)	Role
Deborah Hill	"9/11/24, 8:58:17 AM"	"9/11/24, 9:43:24 AM"	45m 7s	Deborah.Hill@dallascounty.org	Deborah.Hill@dallascounty.org	Organizer
Catherine Gould	"9/11/24, 8:53:19 AM"	"9/11/24, 9:44:59 AM"	51m 39s	Catherine.Gould@dallascounty.org	CGOULD@DallasCounty.org	Presenter
Serena McNair	"9/11/24, 8:53:27 AM"	"9/11/24, 9:43:27 AM"	50m	Serena.McNair@dallascounty.org	SMCNAIR@dallascounty.org	Presenter
Alina Caratas	"9/11/24, 8:53:35 AM"	"9/11/24, 9:44:45 AM"	51m 10s	Alina.Caratas@dallascounty.org	Alina.Caratas@dallascounty.org	Presenter
Marcus Turner Jr	"9/11/24, 8:56:11 AM"	"9/11/24, 9:43:01 AM"	46m 50s	Marcus.TurnerJr@dallascounty.org	Marcus.TurnerJr@dallascounty.org	Presenter
Vickie Rice	"9/11/24, 8:56:23 AM"	"9/11/24, 9:43:02 AM"	46m 38s	Vickie.Rice@dallascounty.org	VRICE@DallasCounty.org	Presenter
Crystal Garland	"9/11/24, 8:56:48 AM"	"9/11/24, 9:42:58 AM"	46m 9s	Crystal.Garland@dallascounty.org	Crystal.Garland@dallascounty.org	Presenter
Julie Turnbull	"9/11/24, 8:56:50 AM"	"9/11/24, 9:42:59 AM"	46m 9s	Julie.Turnbull@dallascounty.org	JTURNBULL@DallasCounty.org	Presenter
Laura Edmonds	"9/11/24, 8:58:10 AM"	"9/11/24, 9:43:05 AM"	44m 54s	Laura.Edmonds@dallascounty.org	Laura.Edmonds@dallascounty.org	Presenter
Trina Crosby	"9/11/24, 8:58:10 AM"	"9/11/24, 9:43:02 AM"	44m 51s	TRINA.CROSBY@dallascounty.org	TCROSBY@dallascounty.org	Presenter
Michaela Himes	"9/11/24, 8:58:56 AM"	"9/11/24, 9:43:01 AM"	44m 4s	Michaela.Himes@dallascounty.org	MHIMES@dallascounty.org	Presenter
Lynn Cox	"9/11/24, 8:59:10 AM"	"9/11/24, 9:42:59 AM"	43m 49s	Lynn.Cox@dallascounty.org	Lynn.Cox@dallascounty.org	Presenter
Bryan Smith	"9/11/24, 8:59:22 AM"	"9/11/24, 9:43:05 AM"	37m 50s	Bryan.Smith@dallascounty.org	Bryan.Smith@dallascounty.org	Presenter
"Landy Blackmore, Hickory Trail and Branches Dallas (Unverified)"	"9/11/24, 8:59:25 AM"	"9/11/24, 9:15:35 AM"	16m 9s			Presenter
Harry Ingram	"9/11/24, 8:59:29 AM"	"9/11/24, 9:43:03 AM"	43m 34s	HARRY.INGRAM@dallascounty.org	HINGRAM@dallascounty.org	Presenter
Jessica Gamez	"9/11/24, 8:59:41 AM"	"9/11/24, 9:43:02 AM"	40m 53s	Jessica.Gamez@dallascounty.org	Jessica.Gamez@dallascounty.org	Presenter
George Johnson	"9/11/24, 8:59:46 AM"	"9/11/24, 9:43:03 AM"	43m 16s	George.Johnson@dallascounty.org	George.Johnson@dallascounty.org	Presenter
Tiffany Young	"9/11/24, 9:00:16 AM"	"9/11/24, 9:15:33 AM"	15m 16s	tiffany.young@ucumberland.edu	tiffany.young@ucumberland.edu	Presenter
Janine Capetillo	"9/11/24, 9:01:05 AM"	"9/11/24, 9:43:05 AM"	41m 59s	Janine.Capetillo@dallascounty.org	JCapetillo@dallascounty.org	Presenter
Christi Bustos	"9/11/24, 9:01:09 AM"	"9/11/24, 9:43:02 AM"	41m 53s	Christi.Bustos@dallascounty.org	Christi.Bustos@dallascounty.org	Presenter
Lela Mays	"9/11/24, 9:01:42 AM"	"9/11/24, 9:43:03 AM"	41m 20s	LELA.MAYS@dallascounty.org	LMAYS@DallasCounty.org	Presenter
LaShonda Jefferson	"9/11/24, 9:03:26 AM"	"9/11/24, 9:43:00 AM"	36m 19s	Lashonda.Jefferson@dallascounty.org	Lashonda.Jefferson@dallascounty.org	Presenter
Marta Kang	"9/11/24, 9:05:01 AM"	"9/11/24, 9:43:13 AM"	38m 12s	Marta.Kang@dallascounty.org	Marta.Kang@dallascounty.org	Presenter
David A Woodruff	"9/11/24, 9:05:55 AM"	"9/11/24, 9:59:24 AM"	53m 29s			

David.Woodruff@dallascounty.org David.A.Woodruff@dallascounty.org Presenter
 Charlene Randolph "9/11/24, 9:06:11 AM" "9/11/24, 9:43:01 AM" 36m 49s
 Charlene.Randolph@dallascounty.org Charlene.Randolph@dallascounty.org Presenter
 Jennifer Corona "9/11/24, 9:08:31 AM" "9/11/24, 9:43:00 AM" 34m 28s Jennifer.Corona@dallascounty.org
 Jennifer.Corona@dallascounty.org Presenter
 Audrey Moorehead "9/11/24, 9:09:07 AM" "9/11/24, 9:33:54 AM" 24m 46s
 Audrey.Moorehead@dallascounty.org Audrey.Moorehead@dallascounty.org Presenter
 Kimberly Duran "9/11/24, 9:11:40 AM" "9/11/24, 9:43:00 AM" 31m 20s Kimberly.Duran@dallascounty.org
 Kimberly.Duran@dallascounty.org Presenter
 +17202333583 (Unverified) "9/11/24, 9:17:17 AM" "9/11/24, 9:20:06 AM" 2m 48s
 Attendee
 Barbara West "9/11/24, 9:18:34 AM" "9/11/24, 9:43:02 AM" 24m 27s barbara.west@dallascounty.org
 Barbara.West@dallascounty.org Presenter
 Nakish Greer "9/11/24, 9:42:21 AM" "9/11/24, 9:42:24 AM" 2s NAKISH.GREER@dallascounty.org
 NGreer@dallascounty.org Presenter

3. In-Meeting Activities

Name	Join Time	Leave Time	Duration	Email	Role
Deborah Hill	"9/11/24, 8:58:17 AM"	"9/11/24, 9:43:24 AM"	45m 7s	Deborah.Hill@dallascounty.org	Organizer
Catherine Gould	"9/11/24, 8:53:19 AM"	"9/11/24, 9:44:59 AM"	51m 39s	Catherine.Gould@dallascounty.org	Presenter
Serena McNair	"9/11/24, 8:53:27 AM"	"9/11/24, 9:43:27 AM"	50m	Serena.McNair@dallascounty.org	Presenter
Alina Caratas	"9/11/24, 8:53:35 AM"	"9/11/24, 9:44:45 AM"	51m 10s	Alina.Caratas@dallascounty.org	Presenter
Marcus TurnerJr	"9/11/24, 8:56:11 AM"	"9/11/24, 9:43:01 AM"	46m 50s	Marcus.TurnerJr@dallascounty.org	Presenter
Vickie Rice	"9/11/24, 8:56:23 AM"	"9/11/24, 9:43:02 AM"	46m 38s	Vickie.Rice@dallascounty.org	Presenter
Crystal Garland	"9/11/24, 8:56:48 AM"	"9/11/24, 9:42:58 AM"	46m 9s	Crystal.Garland@dallascounty.org	Presenter
Julie Turnbull	"9/11/24, 8:56:50 AM"	"9/11/24, 9:42:59 AM"	46m 9s	Julie.Turnbull@dallascounty.org	Presenter
Laura Edmonds	"9/11/24, 8:58:10 AM"	"9/11/24, 9:43:05 AM"	44m 54s	Laura.Edmonds@dallascounty.org	Presenter
Trina Crosby	"9/11/24, 8:58:10 AM"	"9/11/24, 9:43:02 AM"	44m 51s	TRINA.CROSBY@dallascounty.org	Presenter
Michaela Himes	"9/11/24, 8:58:56 AM"	"9/11/24, 9:43:01 AM"	44m 4s	Michaela.Himes@dallascounty.org	Presenter
Lynn Cox	"9/11/24, 8:59:10 AM"	"9/11/24, 9:42:59 AM"	43m 49s	Lynn.Cox@dallascounty.org	Presenter
Bryan Smith	"9/11/24, 8:59:22 AM"	"9/11/24, 9:11:55 AM"	12m 33s	Bryan.Smith@dallascounty.org	Presenter
Bryan Smith	"9/11/24, 9:17:47 AM"	"9/11/24, 9:43:05 AM"	25m 17s	Bryan.Smith@dallascounty.org	Presenter
"Landy Blackmore, Hickory Trail and Branches Dallas (Unverified)"	"9/11/24, 8:59:25 AM"	"9/11/24, 9:15:35 AM"	16m 9s		Presenter
Harry Ingram	"9/11/24, 8:59:29 AM"	"9/11/24, 9:43:03 AM"	43m 34s	HARRY.INGRAM@dallascounty.org	Presenter
Jessica Gamez	"9/11/24, 8:59:41 AM"	"9/11/24, 9:35:12 AM"	35m 31s	Jessica.Gamez@dallascounty.org	Presenter
Jessica Gamez	"9/11/24, 9:37:39 AM"	"9/11/24, 9:43:02 AM"	5m 22s	Jessica.Gamez@dallascounty.org	Presenter
George Johnson	"9/11/24, 8:59:46 AM"	"9/11/24, 9:43:03 AM"	43m 16s	George.Johnson@dallascounty.org	Presenter
Tiffany Young	"9/11/24, 9:00:16 AM"	"9/11/24, 9:15:33 AM"	15m 16s	tiffany.young@ucumberlands.edu	Presenter

Janine Capetillo "9/11/24, 9:01:05 AM" "9/11/24, 9:43:05 AM" 41m 59s
 Janine.Capetillo@dallascounty.org Presenter
 Christi Bustos "9/11/24, 9:01:09 AM" "9/11/24, 9:43:02 AM" 41m 53s Christi.Bustos@dallascounty.org
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 Lela Mays "9/11/24, 9:01:42 AM" "9/11/24, 9:43:03 AM" 41m 20s LELA.MAYS@dallascounty.org
 Presenter
 LaShonda Jefferson "9/11/24, 9:03:26 AM" "9/11/24, 9:16:44 AM" 13m 17s
 Lashonda.Jefferson@dallascounty.org Presenter
 LaShonda Jefferson "9/11/24, 9:19:57 AM" "9/11/24, 9:43:00 AM" 23m 2s
 Lashonda.Jefferson@dallascounty.org Presenter
 Marta Kang "9/11/24, 9:05:01 AM" "9/11/24, 9:43:13 AM" 38m 12s Marta.Kang@dallascounty.org
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 NAKISH.GREER@dallascounty.org Presenter



Behavioral Health Steering Committee

530 Fund Sub-Committee

September 11, 2024

Attendees

Adrianna Lawson, Abigail Peak, Alina Caratas, Audrey Moorehead, Audrey Garnett, Barbara West, Bibiana Castillo, **Bryan Smith**, **Catherine Gould**, Charlene Randolph, **Christi Bustos**, Crystal Garland, David Woodruff, Deborah Hill, **George Johnson**, **Harry Ingram**, Janine Capetillo, Janie Martin, Jennifer Corona, Jessica Gamez, **Julie Turnbull**, Kendall McKimmey, Kimberly Duran, Krist Caldwell, LaShonda Jefferson, Judge Lela, Mays, Keta Dickerson, Landy Blackmore, Laura Edmonds, LaShonda Jefferson, Lynn Cox, Marcus Turner Jr, Marta Kang, Michaela Himes, Judge Nakish Greer, Nancy Mulder, Raymond Pierson, Richard Foster, **Serena McNair**, Tiffany Young, Trina Crosby, **Vickie Rice** (bold type indicates designated voting representatives)

Review/Approval of Minutes

Deborah Hill called the meeting to order at 9:02 am and asked for a motion to approve the minutes. Vickie Rice made a motion to approve the minutes. Harry Ingram seconded the motion. The group accepted the minutes.

Presentation from Hickory Trail

Landy Blackmore presented detailed services that can be utilized through Hickory Trail and Branches Dallas. Her contact for more information is landrea.blackmore@uhsinc.com or 810-423-5419.

530 Fund Balance and Update

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the drug and intoxication fee structure; those funds are applied to the escrow account. The balance for the Felony account (9277) is \$115,717.34 and the Misdemeanor account (9276) is \$89,833.40 for a total of \$205,550.74. The operating balance is \$77,991.69. The account credits stand at \$89,149.15. The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$54,679.81

for FY2024. General Fund 120's information is accurate. Deborah Hill advised the Incentives needed to be updated on the financials handout and emphasized courts needing to use the incentive money by 9/30/2024. The current Incentive balance is \$15,021.51. There are currently 10 bus passes available. Janine Capetillo asked a question to clarify if courts needs to have incentive receipts before the 30th. Deborah Hill clarified this is correct, and to email the receipts to Marcus Turner and he will work to process those incentive reimbursements. Deborah Hill advised the 530 Budget will be submitted to Commissioners Court Agenda on September 17, 2024.

Drug Testing

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY24. Total invoiced under the drug testing line item is \$15,375.77, which leaves a balance of \$9,624.23. A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance.

Housing

A written report on transitional housing was provided in the meeting packet. Deborah Hill spoke about the amount budget for Transitional Housing, which was \$30,000, and the amount remaining, which is \$5,326.00. Recovery Housing budget was \$44,000 with a remaining balance of \$13,895.17. A written report on Recovery Beds was provided in the meeting packet.

Request for Funding

Deborah Hill advised we didn't receive any request for funding.

Texas State Office of Governor Update

Deborah Hill expressed congratulations to those courts who were awarded Office of the Governor Awards.

TASC Update

Kimberly Duran updated the Subcommittee on the training line items within the OOG budgets. She also expressed interest in learning how grant scoring and OOG award decisions are made. Additionally, Kimberly mentioned that the OOG will offer an application workshop this year. She informed the Subcommittee that the TASC board approved an increase in conference registration fees and will vote on board positions at the next meeting. Erin Morgan requested responses to the OCA email to gather Specialty Court statistics, which will help assess the needs of Texas Specialty Courts.

Video Production

Marcus Turner provided the update on the Specialty Courts Video Production. He expressed excitement on viewing the video. He also advised when the video is complete that everyone should send the video to his or her network.

Department Updates

Criminal Justice Department (CJD): Deborah Hill advised the Criminal Justice Department was able to submit the 530 Budget briefing to Commissioners Court.

Community Supervision and Corrections Department: There are no department updates. Ms. McNair announced the Golf Tournament is coming up on September 25, 2024 at Top Golf.

District Attorney's Office: There are no department updates. Bryan Smith reminded us about the Specialty Court Golf Tournament. Bryan Smith also advised anyone who couldn't attend in person, could buy raffle tickets to support the cause. Serena McNair advised she won ticket last year to the Maverick's games and they were great seats. Ms. McNair encouraged others to participate in this event.

Public Defender's Office: Vickie Rice advised are no department updates.

Judiciary: There are no updates regarding the Judiciary.

Announcements

Deborah Hill advised the Big Texas Rally for Recovery would be taking place on September 21, 2024.

Adjourn

The meeting adjourned at 9:58 am and will reconvene on 9/11/2024 at 9:00 am

Current Total Balance		\$205,108.95 10 Bus Passes			
FY24 Account Credits: \$89,149.15					
Cost Center	Account	Line Item	Budget	Invoiced	Balance Remaining
9277	62027	Training	\$45,000.00	\$25,368.81	\$19,631.19
9276	62240	Incentives	\$24,000.00	\$18,331.91	\$5,668.09
9277	62367	Inpatient Treatment	\$10,500.00	\$3,024.00	\$7,476.00
9277	62367	Transitional Housing (Salvation Army)	\$30,000.00	\$27,644.00	\$2,356.00
9277	62367	Supportive Recovery Housing (Salvation Army)	\$44,000.00	\$36,476.83	\$7,523.17
9276	62160	Office Supplies	\$2,800.00		\$2,800.00
9277	62140	Transportation	\$1,800.00	\$1,800.00	\$0.00
9276	62920	Drug Testing	\$25,000.00	\$17,047.85	\$7,952.15
9277	62567	Video Production Services	\$2,400.00		\$2,400.00
		Operating Total	\$185,500.00	\$129,693.40	\$55,806.60

***Incentives Breakdown for FY24:**

Specialty Court	Approved	Invoiced	Balance
MHJD/SET	\$1,500.00	\$1,202.06	\$297.94
DIVERT	\$3,000.00	\$2,820.96	\$179.04
STAR	\$700.00		\$700.00
STAC	\$4,000.00	\$3,525.86	\$474.14
Veterans	\$1,500.00	\$1,500.00	\$0.00
AIM	\$2,000.00	\$1,814.01	\$185.99
ATLAS	\$700.00		\$700.00
Competency	\$2,000.00	\$1,694.02	\$305.98
DDC	\$600.00	\$600.00	\$0.00
IIP	\$1,200.00	\$675.00	\$525.00
4C	\$4,500.00	\$4,500.00	\$0.00
DWI Misdemeanor	\$800.00		\$800.00
DWI Felony	\$800.00		\$800.00
Legacy			
PRIDE			
National Treatment Court Month			
Totals	\$23,300.00	\$18,331.91	\$4,968.09

530 FY 24 Expenditures

Month		Cost Center 9277	Description	Cost Center 9276	Description
Oct-23		\$200.00	AIM FY2023 Incentives	\$1,225.00	Salvation Army September 2023
		\$1,125.00	Veteran Court FY2023 Incentives	\$406.63	Redwood September 2023
		\$535.70	DDC FY2023 Incentives	\$1,235.00	Recovery (Drug Patches) September 2023
				\$121.80	Recovery (Alcohol Monitoring) September 2023
				\$73.95	Recovery (Alcohol Monitoring) August 2023 Back Billing
				\$56.55	Recovery (Alcohol Monitoring) September 2023 Back Billing
Nov-23		\$93.30	AIM FY2024 Incentives		
Dec-23		\$113.36	Competency FY2024 Incentives	\$91.35	Recovery (Alcohol Monitoring August 2023)
		\$675.00	IIP FY2024 Incentives		
		\$272.68	Competency FY2024 Incentives		
		\$1,000.00	4C FY2024 Incentives		
		\$115.00	DIVERT FY2024 Incentives		
Jan-24		\$515.00	Competency FY2024 Incentives	\$525.00	Recovery (Testing Supplies) May 2023
				\$4,200.00	4C Icups
				\$279.18	Redwood December 2023
				\$82.19	Redwood October 2023

530 FY 24 Expenditures

				\$60.90	Recovery (Alcohol Monitoring) October 2023
				\$455.00	Recovery (Drug Patches) October 2023
				\$584.00	Redwood November 2023
				\$650.00	Recovery (Drug Patches) November 2023
				\$150.00	Recovery (UA Observations) November 2023
Feb-24		\$750.00	4C FY2024 Incentives	\$137.50	Recovery (UA Observations) December 2023
		\$213.59	STAC FY2024 Incentives	\$62.50	Recovery (UA Observations) January 2024
		\$750.00	4C FY2024 Incentives	\$69.60	Recovery (Alcohol Monitoring) January 2024
		\$1,000.00	4C FY2024 Incentives	\$121.80	Recovery (Alcohol Monitoring) January 2024 Back Billing
				\$260.00	Recovery (Drug Patches) January 2024
Mar-24		\$32.64	FY2024 MHJD/SET Incentives	\$60.90	Recovery (Alcohol Monitoring) November 2023 Back Billing
		\$121.83	FY2024 AIM Incentives	\$87.00	Recovery (Alcohol Monitoring) December 2023
		\$3,255.00	Salvation Army October 2023	\$390.00	Recovery (Drug Patches) December 2023

530 FY 24 Expenditures

		\$3,595.00	Salvation Army November 2023	\$455.00	Recovery (Drug Patches) February 2024
		\$11,540.00	TASC Registrations	\$365.40	Recovery (Alcohol Monitoring) February 2024
				\$130.50	Recovery (Alcohol Monitoring) November 2023 Back Billing
				\$134.85	Recovery (Alcohol Monitoring) Back Billing January 2024
Apr-24		\$303.83	TASC Per Diem- Bryan Smith	\$397.20	Redwood February 2024
		\$182.75	TASC Per Diem- Nadia Dickson	\$150.03	Redwood January 2024
		\$283.95	TASC Per Diem- Andre Craig, Jr.		
		\$319.95	TASC Per Diem- Ian Holmes		
		\$314.94	TASC Per Diem- Michael Degrate		
		\$342.85	TASC Per Diem- Kessie Mollenkopf		
		\$661.91	TASC Per Diem & Registration- Delayna Griffin		
		\$330.95	TASC Per Diem- Amber Rosales		
		\$337.95	TASC Per Diem- Caitlin Reeves		
		\$337.95	TASC Per Diem- Ashley Oliphant		
		\$337.95	TASC Per Diem- Larry Snow		
		\$337.95	TASC Per Diem- Christi Bustos		
		\$638.41	TASC Per Diem & Registration-Kathryn McNeil		

530 FY 24 Expenditures

		\$348.91	TASC Per Diem- Virginia Crowder		
		\$301.95	TASC Per Diem- Richard Foster		
		\$337.95	TASC Per Diem- Jennifer Kachel		
		\$316.92	TASC Per Diem- Kara Cipolle		
		\$337.95	TASC Per Diem- Jeremy Bangs		
		\$337.95	TASC Per Diem- Gaelle Abrey		
		\$337.95	TASC-Christopher Bridges		
		\$214.00	TASC Per Diem- Miguel Medrano		
		\$313.95	TASC- Raymond Lee Pierson		
		\$283.95	TASC Per Diem-Krist Caldwell		
		\$352.43	TASC Per Diem- Oswaldo Hurtado		
		\$219.54	TASC Per Diem- Maricella Canava		
		\$160.00	TASC Per Diem- Ed Clark		
		\$352.43	TASC Per Diem- Maegan Westbrook		
		\$210.00	TASC Per Diem- Denetra Denson		
		\$317.77	TASC Per Diem- Tamara Walker		
		\$160.00	TASC Per Diem- Christopher DeLeon		
		\$337.95	TASC Per Diem- Kate Mann		
		\$5,336.00	Salvation Army December 2023		
		\$4,513.00	Salvation Army January 2024		
		\$3,180.00	Salvation Army April 2024	\$354.75	Redwood Toxicology April 2024

530 FY 24 Expenditures

				\$195.00	Recovery (Drug Patches) April 2024
				\$50.00	Recovery (UA Observation) April 2024
				\$568.00	Recovery (Alcohol Monitoring) April 2024
		\$5,100.00	Bowlounge		
May-24		\$2,244.00	Salvation Army May 2024		
				\$37.50	Recovery (UA Observation) May 2024
				\$195.00	Recovery (Drug Patches) May 2024
				\$233.47	Redwood Toxicology May 2024
Jun-24					
		\$1,947.00	Salvation Army June 2024		
				\$69.46	Redwood Toxicology June 2024
				\$204.45	Recovery (Alcohol Monitoring)
				\$100	Recovery (Alcohol Monitoring)
				\$175	Recovery (Drug Packet)
24-Jul		\$8,908.77	Salvation Army July 2024		

530 FY 24 Expenditures

				\$262	Recovery (Drug Testing)
				\$130	Recovery (Alcohol Monitoring)
				\$280.00	Recovery Alcohol
Aug-24		\$16,812.83	Salvation Army		
				\$1,805.00	Recovery(Drug Testing)
				\$29.49	Redwood Toxicology
				\$98.88	Aim Court Incentive Request
24-Sep				\$327.21	MHJD/SET Incentive Request
				\$300	AIM Court Incentive
				\$604.22	DIVERT Court Incentive
				\$1,307.98	Competency Court
				\$200	DDAC Court
				\$400	DDAC Court
				\$2,583.22	STAC Court Incentive
				\$525	STAC Court Incentive
				\$300.00	AIM Court Incentive
				\$1,200	AIM Court Incentive
				\$204.05	STAC Court Incentive
				\$2,101.74	DIVERT Court Incentive

530 FY 24 Expenditures

[illegible]

Account 120

Oct-23	\$6,109.80
Nov-23	\$5,334.79
Dec-23	\$4,481.79
Jan-24	\$4,814.54
Feb-24	\$4,683.94
Mar-24	\$5,989.70
Apr-24	\$5,073.73
May-24	\$5,095.84
Jun-24	\$4,039.67
Jul-24	\$4,617.25
Aug-24	\$4,438.76
Sep-24	\$4,039.67
Total	\$58,719.48

530 Drug Testing Snap Shot

[illegible]

PCP												
Methamphetamines				1	1						3	1
Morphine				1								
Codeine				1								
Buprenorphine	2	3			1							
Nordiazepam												
Temazepam												
Alprazolam												
Steroids												
Fentanyl		2			1	1						1
Norfentanyl		1			2	1						

Line Item Budget												
Invoice Amount	\$606.79	\$1,575.52	\$5,229.26	\$798.78	\$1,242.60	\$1,225.90	\$1,167.75	\$1,245.67	\$479.00	\$262.50	\$1,542.00	\$1,118.00
Balance												

530 Drug Testing-Individual Court Utilization

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	YTD	Allotment	Memo Request Allotment	Balance
Court																
Comp	\$14.79		\$17.80	\$130.00	\$65.00							\$87.50	\$315.09	\$960.00		\$644.91
DIVERT						\$65	\$50.00			\$175.00			\$290.00	\$3,000.00		\$2,710.00
STAC	\$168.55	\$619.81	\$134.36	\$186.55	\$414.16	\$668.15	\$639.10	\$909.70	\$391.50				\$4,131.88	\$4,000.00		-\$131.88
MHJD/SET	\$146.05										\$437.00	\$350.00	\$933.05	\$1,500.00		\$566.95
DDC	\$147.40	\$241.51	\$254.81	\$269.70	\$289.61								\$1,203.03	\$800.00	\$1,600.00	\$1,196.97
VET													\$0.00	\$1,500.00		\$1,500.00
ATLAS		\$60.90			\$171.05	\$65.00					\$262.50	\$87.50	\$646.95	\$500.00	\$500.00	\$353.05
AIM									\$87.50	\$87.50	\$842.50	\$593.00	\$1,610.50	\$2,000.00		\$389.50
F.DWI													\$0.00	\$600.00	\$600.00	\$1,200.00
IIP					\$29.49	\$29.49							\$58.98	\$2,000.00		\$1,941.02
STAR	\$130.00	\$260.00	\$325.00		\$65.00	\$130.00	\$195.00	\$65.00					\$1,170.00	\$800.00	\$800.00	\$430.00
Legacy		\$309.30	\$225.29	\$188.53	\$208.29	\$268.26	\$283.65	\$270.97					\$1,754.29	\$600.00	\$900.00	-\$254.29
4C			\$4,200.00										\$4,200.00	\$4,200.00		\$0.00
M. DWI													\$0.00	\$600.00	\$600.00	\$1,200.00
Flex		\$84.00	\$72.00	\$24.00									\$180.00	\$1,940.00		\$1,760.00
Total	\$606.79	\$1,575.52	\$5,229.26	\$798.78	\$1,242.60	\$1,225.90	\$1,167.75	\$1,245.67	\$479.00	\$262.50	\$1,542.00	\$1,118.00	\$16,493.77	\$25,000.00		\$8,506.23

530 Transitional Housing- Salvation Army

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	YTD
Referrals	1	3	3	0	2	1	0	0	0	2	0	1	13
Admissions	0	1	0	1	0	1	0	0	1	2	0	0	6
Discharges	0	0	0	0	0	0	0	1	1	0	0	1	3
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS		1	1		2	1							5
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET											1	1	2
Misdemeanor DWI													0
Pride													0
STAC	1	2	2						2	2	1	2	12
STAR							1						1
VET													0
Discharge Types													
Unsuccessful	1	0	0	0	0	0	0	1		0	0	1	3
Successful	0	0	0	0	0	0	0	0	1	0	0	0	1

Line Item Budget														\$30,000.00
Invoice Amount	\$980.00	\$1,320.00	\$3,399.00	\$2,343.00	\$2,871.00	\$3,069.00	\$2,970.00	\$2,244.00	\$1,947.00	\$1,353.00	\$2,178.00	\$2,970.00		\$27,644.00
Balance														\$2,356.00

***Current Census: 2(2 STAC)**

***Current Waitlist: 0**

530 Recovery Housing- Salvation Army

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	YTD
Referrals	2	1	3	0	0	1	1	0	0	4		0	12
Admissions	2	0	2	0	0	1	1	0	0	4		2	12
Discharges	0	0	0	3	0	1	1	0	0	0		3	8
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency			2			1	1			1	6	1	12
DDC													0
DIVERT	2												2
Felony DWI													0
IIP													0
Legacy		1							1	1	1		4
MHJD/SET			1							2	2	2	7
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful	1	1	0	1	0	0	1	0	0	0	6	1	11
Successful	0	0	0	2	0	1	0	0	0	0	3	2	8

Line Item Budget													\$44,000.00
Invoice Amount	\$2,275.00	\$2,275.00	\$3,290.00	\$2,170.00	\$1,015.00	\$455.00	\$210.00	\$0.00	\$0.00	\$3,780.00	\$14,634.83	\$6,372.00	\$36,476.83
Balance													\$7,523.17

*Current Census: 0

*Current Waitlist: 1