



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, February 12, 2024

Agenda

1. Welcome and Call to Order
2. Review/Approval of Minutes *
3. Discussion
 - (Voting Representatives)
 - (Court Size Determination) Large Court, Small Court
 - (Incentives Discussion) Incentive Determination
 - (TASC Funding Roster)
4. Request For Funding
5. 530 Fund Balance & Update
6. Drug Testing
7. Housing
8. Texas State Office of the Governor Update
9. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
10. Announcements
11. Adjourn

Next meeting— March 12, 2025

****Denotes voting item***

530 Sub-Committee Meeting Attendance on January 08, 2025

<u>Name</u>	<u>First Join</u>	<u>Last Leave</u>	<u>In-Meeting Duration</u>
Deborah Hill	1/08/25, 8:56:18 AM	1/08/25, 9:42:58 AM	46m 39s
Marcus TurnerJr	1/08/25, 8:55:14 AM	1/08/25, 10:17:54 AM	44m 37s
Crystal Garland	1/08/25, 8:55:14 AM	1/08/25, 9:42:26 AM	47m 11s
Barbara West	1/08/25, 8:55:19 AM	1/08/25, 9:42:31 AM	47m 12s
Laura Edmonds	1/08/25, 8:57:16 AM	1/08/25, 9:42:37 AM	45m 20s
Regina Fowlks	1/08/25, 8:57:21 AM	1/08/25, 9:42:49 AM	45m 28s
Vickie Rice	1/08/25, 8:58:22 AM	1/08/25, 9:42:28 AM	44m 5s
Charlene Randolph	1/08/25, 8:58:23 AM	1/08/25, 9:42:29 AM	44m 5s
Jessica Gamez	1/08/25, 8:58:36 AM	1/08/25, 9:40:21 AM	40m 1s
Catherine Gould	1/08/25, 8:59:02 AM	1/08/25, 10:17:52 AM	1h 18m 49s
Jeremy Lewis	1/08/25, 8:59:24 AM	1/08/25, 9:42:28 AM	43m 3s
Janine Capetillo	1/08/25, 8:59:46 AM	1/08/25, 9:42:32 AM	42m 45s
Lynn Cox	1/08/25, 8:59:51 AM	1/08/25, 9:42:23 AM	42m 32s
Audrey Garnett	1/08/25, 9:00:03 AM	1/08/25, 9:42:34 AM	42m 30s
George Johnson	1/08/25, 9:00:26 AM	1/08/25, 9:42:30 AM	42m 3s
Julie Turnbull	1/08/25, 9:00:39 AM	1/08/25, 9:42:26 AM	41m 46s
Bryan Smith	1/08/25, 9:02:41 AM	1/08/25, 9:42:57 AM	40m 16s
Jennifer Corona	1/08/25, 9:03:10 AM	1/08/25, 9:42:22 AM	39m 11s
Harry Ingram	1/08/25, 9:03:23 AM	1/08/25, 9:42:34 AM	39m 11s
Yordanos Melake	1/08/25, 9:03:53 AM	1/08/25, 9:39:45 AM	35m 51s
Bibiana Castillo	1/08/25, 9:03:59 AM	1/08/25, 9:43:00 AM	39m
Adrianna Lawson	1/08/25, 9:06:49 AM	1/08/25, 9:42:41 AM	35m 51s
Abigail Peak	1/08/25, 9:07:00 AM	1/08/25, 9:42:07 AM	35m 7s
Alina Caratas	1/08/25, 9:07:59 AM	1/08/25, 9:42:55 AM	34m 56s
LaShonda Jefferson	1/08/25, 9:08:43 AM	1/08/25, 9:42:36 AM	33m 52s
Michaela Himes	1/08/25, 9:09:18 AM	1/08/25, 9:43:20 AM	34m 2s
Keta Dickerson	1/08/25, 9:10:53 AM	1/08/25, 9:42:36 AM	31m 43s
David A Woodruff	1/08/25, 9:13:51 AM	1/08/25, 9:42:32 AM	28m 41s
Kimberly Duran	1/08/25, 9:16:14 AM	1/08/25, 9:42:28 AM	26m 13s
Audrey Moorehead	1/08/25, 9:28:31 AM	1/08/25, 9:40:46 AM	12m 14s
Trina Crosby	1/08/25, 9:30:14 AM	1/08/25, 9:42:32 AM	12m 17s
Sandra Jackson	1/08/25, 10:02:43 AM	1/08/25, 10:03:08 AM	25s

Behavioral Health Steering Committee

530 Fund Sub-Committee

January 08, 2025

Attendees: Deborah Hill, Marcus Turner Jr, Crystal Garland, Barbara West, Laura Edmonds, Regina Fowlks, **Vickie Rice, Charlene Randolph,** Jessica Gamez, **Catherine Gould,** Jeremy Lewis, Janine Capetillo, Lynn Cox, Audrey Garnett, **George Johnson, Julie Turnbull,** Bryan Smith, Jennifer Corona, **Harry Ingram,** Yordanos Melake, Bibiana Castillo, Adrianna Lawson, Abigail Peak, Alina Caratas, Lashonda Jefferson, Michaela Himes, Keta Dickerson, **David A. Woodruff,** Kimberly Duran, Audrey Moorehead, **Trina Crosby,** Sandra Jackson (bold type indicates designated voting representatives).

Review/Approval of Minutes

Deborah Hill called the meeting to order at 9:04 am. Due to unforeseen technological issues, minutes from the December 2024 meetings were not available for approval.

530 Fund Balance and Update

Deborah Hill provided an update of the 530 Fund Balance. The current total balance within the 530 funds is \$237,218.15. There are 820 bus passes available. The 530 budget includes \$45,000 for travel. Further discussion will be held regarding the utilization of travel funds for the TASC conference in March. The operating total balance is \$156, 455.45. A total of \$24,000.00 has been approved for incentives for which \$1,000.00 has been utilized, leaving a balance of \$23,000.00. Deborah Hill requested that all courts complete the survey to receive incentive funds. The Account 120 balance is \$14,392.91. A full review of the funds was provided in the meeting packet.

Drug Testing

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY25. The balance remaining for drug testing is \$37,553.00. Total invoiced under the drug testing line item is \$7,153.25. Some drug testing invoices have not been received from the vendors. A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expenses, and balance.

Housing

A written report on inpatient treatment and transitional housing was provided in the meeting packet. Deborah Hill stated that the balance for inpatient treatment at Salvation Army is \$27,520.00. The total invoiced amount for inpatient treatment is \$6,480.00. The transitional housing budget is \$30,000.00, in which a total of \$9,834.00 has been invoiced, leaving a balance of \$20,166.00.

Request for funding

Deborah Hill advised we have not received any request for funding.

Texas State Office of Governor Update

Keta Dickerson advised that there is no update from the Texas State Office of Governor. Deborah Hill stated that the OOG applications are due in February. The Best Assessments are also due for some courts

Video Production

Deborah Hill confirmed that there will be a video production this year. She made everyone aware that all courts are invited to be a part of the video production. The producer will attempt to schedule filming in different courts weekly. Public Defenders office and 4-C court acknowledged in the meeting chat that they will be participating in the video production. Marcus Turner mentioned that he has spoken to the videographer, and they have confirmed that every court and/or department should be captured in the video.

Department Updates

Criminal Justice Department (CJD): Deborah Hill advised that Nexus did not go through the RFP program this year. A Civil DA has been assigned to review the Nexus contract with CSCD to determine if services can be funded using the 530 funds. The Civil DA will inform the committee on how they can move forward and if additional information is required.

Community Supervision and Corrections Department: No updated provided for CSCD

District Attorney's Office: Julie Turnbull advised that there is no update with the DA office.

Public Defender's Office: Vickie Rice advised there are no department updates. Deborah Hill requested that a meeting be scheduled with Julie Turnbull, Vickie Rice, and Serena McNair to discuss planning for the TASC conference before the end of the week. Julie Turnbull suggested refraining from using the verbiage "stipend" with 530 funding to eliminate the confusion between the utilization of 530 funding and OOG funding.

Judiciary: There are no updates regarding the Judiciary.

Announcements

Deborah Hill mentioned the TASC flyer provided in the meeting packet. The conference will be March 24 – 26 in Corpus Christi, Texas. Additional information and fees were provided in the meeting packet. The training budget for this year is \$45,000. Deborah Hill will plan the small group stakeholder meeting which will include representatives from the DA office (Julie Turnbull), Public Defender (Vickie Rice), CSCD (Serena McNair), and Judiciary (Judge Wade) to vote on the budget options provided by CJD. The funds that will be used to fund the TASC conference will be briefed with Commissioner's Court tentatively on February 4, 2024. The registration deadline for the conference is March 01, 2024. An email was sent by Marcus Turner regarding the amounts of state stipends awarded to each court.

Kimberly Duran reminded everyone of the video competition held at the TASC conference. The flyer was provided to the committee via chat and email.

Judge Audrey Moorehead mentioned that everyone is invited to attend Judge Frizell's investiture on January 27th at 3:30 pm, held at the Arts District Mansion.

Marcus Turner offered courts to utilize iCups through Abbott to test for a wide variety of drugs and get test results within approximately 10 minutes.

Adjourn

The meeting adjourned at 9:42 am and will be reconvened on February 12, 2025, at 9:00 am.



Departments	Designated Representative	Alternate
CSCD	Serena McNair	
PD	Lynn Richardson	Vickie Rice
DA	Julie Turnbull	Kimberly Duran
Criminal Justice	Charlene Randolph	Marcus Turner Jr.
OOG Certified Courts		
4C	Bryan Smith	
AIM	George Johnson	Andre Craig/Maegan Westbrook
ATLAS	Judge Jones	Harry Ingram
Competency	Judge Wade	
DDC	Judge Bennett	
DIVERT	Trina Crosby	
DWI Misdemeanor	Judge Moorehead	
DWI Felony	Judge Holmes	Lynn Cox
IIP	Judge White	Christi Bustos
Legacy	Judge Jackson	Judge Abendroth
MHJD/SET	Judge Wade	
STAC	Judge Mays, Judge Woodruff	Barbara West
STAR	Catherine Gould	Rebecca Malek
Veterans	Judge Collins	Janine Capetillo

Last updated

COURT	SCHOLARSHIPS
4-C SAFPF	Large
DIVERT	Large
STAC	Large
IIP	Large
DDAC	Large
AIM	Large
COMPETENCY	Small
ATLAS	Small
MHJD	Small
STAR	Small
VETERANS	Small
MISD DWI	Small
FELONY DWI	Small
LEGACY	Small
OOG	1
TOTAL	35

Current Total Balance: \$265,256.82 ; **700 Bus Passes Available **					
FY24 Account Credits: \$60,624.84					
Cost Center	Account	Line Item	Budget	Invoiced	Balance Remaining
9277	62027	Training	\$45,000.00		
9276	62240	Incentives	\$24,000.00	\$1,000.00	\$23,000.00
9277	62367	Inpatient Treatment	\$34,000.00	\$7,020.00	\$26,980.00
9277	62367	Transitional Housing (Salvation Army)	\$30,000.00	\$13,893.00	\$16,107.00
9276	62160	Office Supplies	\$1,400.00		
9277	62140	Transportation	\$3,800.00	\$3,780.00	\$20.00
9276	62920	Drug Testing	\$44,400.00	\$8,066.99	\$36,333.01
9277	62567	Video Production Services	\$2,400.00		
		Operating Total	\$185,000.00	\$33,759.99	\$151,240.01

***Incentives Breakdown for FY24:**

Eligible for Incentives	Specialty Court	Approved	Invoiced	Balance
	MHJD/SET	\$1,500.00		\$1,500.00
	DIVERT	\$3,000.00		\$3,000.00
	STAR	\$1,400.00		
	STAC	\$4,000.00		\$4,000.00
	Veterans	\$1,500.00		\$1,500.00
	AIM	\$2,000.00		\$2,000.00
	ATLAS	\$700.00		\$700.00
	Competency	\$2,000.00		\$2,000.00
	DDC	\$600.00		\$600.00
	IIP	\$1,200.00		\$1,200.00
	4C	\$4,500.00	\$2,525.00	\$1,975.00
	DWI Misdemeanor	\$800.00		\$800.00
	DWI Felony	\$800.00		\$800.00
	Legacy			
	National Treatment Court Month			
	Totals	\$24,000.00	\$2,525.00	\$21,475.00

Month		Cost Center 9277	Description	Cost Center 9276	Description		
				\$1,947	RMS Drug Testing		
24-Oct				\$103.35	Abbott Toxicology		
		\$7,103.53	Salvation Army		RMS Drug Testing		
		\$3,780	DART				
				\$261.66	Abbott Toxicology		
24-Nov		\$4,941	Salvation Army	\$700	RMS Drug Testing		
				\$4,200	Redwood Abbott 4-C Testing Cups		
				\$297.30	Redwood Abbott		
				\$17.40	RMS Alcohol Monitoring		

24-Dec				\$1,000	Incentives		
				\$131.25	Redwood Abbott Veterans Court Testing Cups		
		\$4,437	Salvation Army	\$175	RMS Drug Testing		
				251.43	Abbott Toxicology		
				\$121.80	RMS Alcohol Monitoring		
25-Jan		\$4,599	Salvation Army				
				\$722	RMS Drug Testing		
530 Committee Credits and Account balances							
Month	9277 Credits	Cost Center 9277 balance	9276 Credits	Cost Center 9276 Balance			
Oct-24	\$29,627.38	\$173,713.32	\$30,997.46	\$90,438.30			
Nov-24		\$150,837.20		\$89,216.95			
Dec-24		\$150,837.20		\$86,380.95			
Jan-25		\$174,521.80		\$90,735.02			
Feb-25							
Mar-25							
Apr-25							
May-25							
Jun-25							
Jul-25							
Aug-25							
Sep-25							

Account 120

Oct-24	\$5,702.36
Nov-24	\$4,379.63
Dec-24	\$4,310.92
Jan-25	\$3,085.41
Feb-25	
Mar-25	
Apr-25	
May-25	
Jun-25	
Jul-25	
Aug-25	
Sep-25	
Total	\$17,478.32

530 Drug Testing Snap Shot

[illegible]

Line Item Budget													\$44,400.00
Invoice Amount	\$1,947.00	\$4,900.00	\$306.25	\$722.00									\$7,875.25
Balance													\$36,524.75

530 Drug Testing-Individual Court Utilization

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD	Allotment	Memo Request Allotment	Balance
Court																
Comp	\$262.50													\$1,704.96		\$1,442.46
DIVERT	\$262.50	\$262.50												\$5,328.00		\$4,803.00
STAC	\$87.50		\$175.00	\$175.00										\$7,104.00		\$6,666.00
MHJD/SET	\$787.50			\$197.00										\$2,664.00		\$1,680.00
DDC														\$1,420.80		\$1,420.80
VET			\$131.25											\$2,664.00		\$2,664.00
ATLAS				\$350.00										\$888.00		\$538.00
AIM	\$547.00	\$437.50												\$3,552.00		\$2,570.50
F.DWI														\$1,065.60		\$1,065.60
IIP														\$3,552.00		\$3,552.00
STAR														\$1,420.80		\$1,420.80
Legacy														\$1,065.60		\$1,065.60
4C		\$4,200.00												\$7,459.20		\$3,259.20
M. DWI														\$1,065.60		\$1,065.60
Flex														\$3,445.44		\$3,445.44
Total	\$1,947.00	\$4,900.00	\$306.25	\$722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,400.00		\$37,553.00

530 Inpatient Treatment- Salvation Army

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD
Referrals	1	0	0	1	0	0	0	0	0	0	0	0	2
Admissions	0	1	0	1	0	0	0	0	0	0	0	0	2
Discharges	2	0	1	0	0	0	0	0	0	0	0	0	3
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS		1	1										2
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET	2			1									3
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful	0	0	0	0									0
Successful	2	0	1	0									3

[illegible]

530 Transitional Housing- Salvation Army

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD
Referrals	1	7	0	2									0
Admissions	2	3	0	2									0
Discharges	1	1	2	2									0
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT				2									2
Felony DWI													0
IIP													0
Legacy		1											1
MHJD/SET	2	3	3	2									10
Misdemeanor DWI													0
Pride													0
STAC	2	1	1	1									5
STAR													0
VET													0
Discharge Types													
Unsuccessful	0	1	1	0	0	0	0	0	0	0	0		2
Successful	1	0	0	2	0	0	0	0		0	0	0	3

[illegible]