



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, April 09, 2025

Agenda

1. Welcome and Call to Order
2. Presentation – Parkland Correctional Health Impactful MAT Programs (CHIMAT)
 - a. Phebe Philemon, Manager
3. Presentation – Life Enhancement Services
 - a. Louis Morris
4. 530 Fund Balance & Update
5. Drug Testing
6. Housing
7. Texas State Office of the Governor Update
8. TASC Update/Take Aways
9. Bus Pass Distribution
10. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
11. Announcements
 - a. National Treatment Court Month – May 2025
 - b. All Rise 2025 Conference – May 28th – 31st, 2025
12. Adjourn

Next meeting— May 14, 2025

**Denotes voting item*

ATTENDANCE

<u>Name</u>	<u>First Join</u>	<u>Last Leave</u>	<u>In-Meeting Duration</u>
Deborah Hill	3/12/25, 8:53:12 AM	3/12/25, 10:06:30 AM	1h 13m 18s
Serena McNair	3/12/25, 8:53:03 AM	3/12/25, 10:06:25 AM	1h 13m 22s
Keta Dickerson	3/12/25, 8:53:12 AM	3/12/25, 10:06:27 AM	1h 13m 14s
Marcus TurnerJr	3/12/25, 8:53:14 AM	3/12/25, 10:06:25 AM	1h 13m 10s
Catherine Gould	3/12/25, 8:54:44 AM	3/12/25, 10:06:22 AM	1h 11m 37s
Rebecca Malek	3/12/25, 8:55:46 AM	3/12/25, 10:06:22 AM	1h 10m 36s
Jeremy Lewis	3/12/25, 8:55:54 AM	3/12/25, 10:06:23 AM	1h 10m 28s
Trina Crosby	3/12/25, 8:55:59 AM	3/12/25, 10:06:24 AM	1h 10m 24s
Kimberly Duran	3/12/25, 8:56:48 AM	3/12/25, 10:06:50 AM	1h 10m 1s
Julie Turnbull	3/12/25, 8:58:23 AM	3/12/25, 10:05:49 AM	1h 7m 26s
Harry Ingram	3/12/25, 8:58:57 AM	3/12/25, 10:06:23 AM	1h 7m 25s
Bryan Smith	3/12/25, 8:59:24 AM	3/12/25, 10:06:29 AM	1h 7m 4s
George Johnson	3/12/25, 8:59:31 AM	3/12/25, 10:06:16 AM	1h 6m 45s
Christi Bustos	3/12/25, 8:59:41 AM	3/12/25, 10:06:24 AM	1h 6m 43s
Janine Capetillo	3/12/25, 8:59:56 AM	3/12/25, 10:06:24 AM	1h 6m 28s
Regina Fowlks	3/12/25, 8:59:58 AM	3/12/25, 10:06:40 AM	1h 6m 41s
David A Woodruff	3/12/25, 9:01:06 AM	3/12/25, 10:06:16 AM	1h 5m 10s
Jessica Gamez	3/12/25, 9:01:28 AM	3/12/25, 10:06:13 AM	1h 4m 45s
Adrianna Lawson	3/12/25, 9:01:33 AM	3/12/25, 10:06:22 AM	1h 4m 48s
Audrey Moorehead	3/12/25, 9:02:09 AM	3/12/25, 10:05:50 AM	1h 3m 41s
Jennifer Corona	3/12/25, 9:03:42 AM	3/12/25, 10:06:15 AM	1h 2m 32s
Charlene Randolph	3/12/25, 9:03:44 AM	3/12/25, 10:06:20 AM	1h 2m 36s
LaShonda Jefferson	3/12/25, 9:03:58 AM	3/12/25, 10:06:29 AM	58m 56s
Michaela Himes	3/12/25, 9:04:37 AM	3/12/25, 10:06:22 AM	1h 1m 44s
Crystal Garland	3/12/25, 9:07:09 AM	3/12/25, 10:06:20 AM	59m 10s
Vickie Rice	3/12/25, 9:10:31 AM	3/12/25, 10:06:19 AM	55m 48s
Alina Caratas	3/12/25, 9:10:53 AM	3/12/25, 9:58:15 AM	47m 21s
Bibiana Castillo	3/12/25, 9:19:36 AM	3/12/25, 10:06:16 AM	46m 39s
Lela Mays	3/12/25, 9:35:36 AM	3/12/25, 10:07:07 AM	31m 31s
Marta Kang	3/12/25, 9:38:20 AM	3/12/25, 10:09:22 AM	31m 2s
Abigail Peak	3/12/25, 9:46:44 AM	3/12/25, 10:03:12 AM	16m 27s

**Behavioral Health Steering Committee
530 Fund Sub-Committee
March 12, 2025**

ATTENDEES: Deborah Hill, **Serena McNair, Keta Dickerson, Marcus Turner Jr, Catherine Gould, Rebecca Malek, Jeremy Lewis, Trina Crosby, Kimberly Duran, Julie Turnbull, Harry Ingram, Bryan Smith, George Johnson, Christi Bustos, Janine Capetillo,** Regina Fowlks, **David A Woodruff,** Jessica Gamez, Adrianna Lawson, **Audrey Moorehead,** Jennifer Corona, **Charlene Randolph,** LaShonda Jefferson, **Michaela Himes,** Crystal Garland, **Vickie Rice, Alina Caratas, Bibiana Castillo, Lela Mays,** Marta Kang, Abigail Peak

****bold font indicates designated voting representatives***

Review/Approval of Minutes

The meeting was called to order by Deborah Hill at 9:01 AM. The meeting minutes from the February 12, 2025, meeting were reviewed. A motion to approve the minutes was made by Bryan Smith. Harry Ingram seconded the motion. The minutes were approved.

530 Fund Balance & Update

The current total balance is \$257,103.31. There are 370 bus passes available. Funds have been utilized for training, incentives, inpatient treatment, transitional housing, and drug testing. The operating total invoiced amount is \$43,424.74, and the current remaining balance is \$141,575.26. The incentives breakdown and all financial information can be found in the 530 Fund Sub-Committee meeting packet. The General Account 120 currently has a balance of \$22,102.58. The Specialty Court Survey that is required to be submitted to receive funds for incentives can be found in the packet.

Drug Testing

Deborah Hill reported that the current balance available for Drug Testing is \$36,110.00. The total line-item budgeted amount was \$44,400.00 of which \$8,290.00 has been invoiced.

Inpatient Treatment & Transitional Housing

The line-item budget for Inpatient Treatment at Salvation Army was \$34,000.00. The amount currently available for this line item is \$26,980.00. Deborah Hill reported that the total amount of transitional housing invoiced is \$7,020.00. The funds available for Transitional Housing are \$16,107.00

Voting Items

Deborah Hill opened the floor to discuss the logistics of court size determination regarding the amount of court team members, court capacity, or a combination of both. Serena McNair stated that in the past, court size was determined by the capacity of participants in the court. The court size was used to determine the allocation of incentives and drug testing for each court. Julie Turnbull mentioned that courts that have a growing number of participants require the court to increase their court staff. She requested that the committee consider using a combination of court capacity and court team members in determining court size and the utilization of state stipends. It was determined that there should be extra-large (150+ participants), large (100 - 149 court participants), and small court size (under 100). Charlene Randolph suggested that the

committee utilize the capacity that is recorded with the Office of the Governor (OOG) for each. If the capacity is changed with the OOG, the court must notify CJD to have the capacity updated on the 530 Specialty Court Roster. Michaela Himes made a motion that the committee vote that the determination of court size be determined by court capacity in which there will be 3 sizes: extra-large (150+ participants), large (149 – 100 participants), and small (under 100 participants), and Julie Turnbull seconded the motion. The following votes were received by the committee:

CSCD: Yes – Serena McNair

PD: Yes – Vickie Rice

DA: Yes – Julie Turnbull

CJD: Yes – Charlene Randolph

4C: Yes – Bryan Smith

AIM: Yes – George Johnson

ATLAS: Yes – Harry Ingram

Competency: Yes – Jeremy Lewis

DDC: Yes – Serena McNair

DIVERT: Yes – Trina Crosby

DWI Misd: Yes – Audrey Moorehead

DWI Felony: No Representative

IIP: Yes – Christi Bustos

Legacy: No Representative

MHJD/SET: No Representative

STAC: Yes – David Woodruff

STAR: Yes – Rebecca Malek

Veterans: Yes – Janine Capetillo

OOG: Yes – Keta Dickerson

Texas State Office of the Governor Update

Keta Dickerson reported that the OOG is scheduled to meet on June 6, 2025. The Peer Review process is currently in the developmental phase.

TASC Update

Marcus Turner stated that the prep meeting will be held either Wednesday, March 19th or Thursday, March 20th at 2:00 PM. A Frequently Asked Questions sheet has been provided in the meeting packet and will be discussed during the prep meeting. Registration fees for all 530 participants have been paid.

Department Updates

There were no department updates

Announcements

Deborah Hill reported that the submissions for the Share Your Sparkle video contest that will be held at the TASC conference is due March 13th. A copy of the flyer is provided in the meeting packet. Deborah Hill also mentioned that the 2025 – 2026 TASC Slate of Officers was disseminated via email and is provided in the meeting packet.

Adjournment

The meeting adjourned at 10:09 a.m. and will be reconvened on April 09, 2025, at 9:00 a.m.

Current Total Balance: **310 Bus Passes Available **					
FY25 Account Credits: \$60,624.84					
Cost Center	Account	Line Item	Budget	Invoiced	Balance Remaining
9277	62027	Training	\$45,000.00	\$19,315.45	\$25,684.55
9276	62240	Incentives	\$24,000.00	\$3,650.00	\$20,350.00
9277	62367	Inpatient Treatment	\$34,000.00	\$11,448.00	\$22,552.00
9277	62367	Transitional Housing (Salvation Army)	\$30,000.00	\$16,731.00	\$13,269.00
9276	62160	Office Supplies	\$1,400.00	\$0.00	\$1,400.00
9277	62140	Transportation	\$3,800.00	\$3,780.00	\$20.00
9276	62920	Drug Testing	\$44,400.00		
9277	62567	Video Production Services	\$2,400.00	\$0.00	\$2,400.00
		Operating Total	\$185,000.00		

***Incentives Breakdown for FY25:**

Eligible for Incentives	Specialty Court	Approved	Invoiced	Balance
The highlighted courts have completed the Specialty Court Survey and are eligible to utilize their allotted incentive	MHJD/SET	\$1,500.00	\$150.00	\$1,350.00
	DIVERT	\$3,000.00		\$3,000.00
	STAR	\$1,400.00		
	STAC	\$4,000.00		\$4,000.00
	Veterans	\$1,500.00		\$1,500.00
	AIM	\$2,000.00		\$2,000.00
	ATLAS	\$700.00		\$700.00
	Competency	\$2,000.00		\$2,000.00
	DDC	\$600.00		\$600.00
	IIP	\$1,200.00		\$1,200.00
	4C	\$4,500.00	\$3,500.00	\$1,000.00
	DWI Misdemeanor	\$800.00		\$800.00
	DWI Felony	\$800.00		\$800.00
	Legacy			
	National Treatment Court Month			
	Totals	\$24,000.00	\$3,650.00	\$20,350.00

530 FY25 Expenditures

Month	Cost Center 9277	Description	Cost Center 9276	Description
24-Oct				
			\$1,947	RMS Drug Testing
			\$103.35	Abbott Toxicology
	\$7,103.53	Salvation Army		RMS Drug Testing
	\$3,780	DART	\$261.66	Abbott Toxicology
24-Nov	\$4,941	Salvation Army	\$700	RMS Drug Testing
			\$4,200	Redwood Abbott 4-C Testing Cups
			\$297.30	Redwood Abbott
			\$17.40	RMS Alcohol Monitoring
24-Dec			\$1,000	Incentives
			\$131.25	Redwood Abbott Veterans Court Testing Cups
	\$4,437	Salvation Army	\$175	RMS Drug Testing
			251.43	Abbott Toxicology
			\$121.80	RMS Alcohol Monitoring
25-Jan	\$4,599	Salvation Army		
			\$722	RMS Drug Testing
25-Feb			\$262.50	RMS
			\$152.25	RMS- Alcohol Monitoring
	\$7,266	Salvation Army		
Mar-25			\$172.39	Abbott Toxicology
			\$700.00	RMS Drug Testing
			\$152.25	RMS-Alcohol Monitoring

530 Committee Credits and Account balances				
Month	9277 Credits	Cost Center 9277 Balance	9276 Credits	Cost Center 9276 Balance
Oct-24	\$29,627.38	\$173,713.32	\$30,997.46	\$90,438.30
Nov-24	\$29,627.38	\$150,837.20	\$30,997.46	\$89,216.95
Dec-24	\$29,627.38	\$150,837.20	\$30,997.46	\$86,380.95
Jan-25	\$29,627.38	\$174,521.80	\$30,997.46	\$90,735.02
Feb-25	\$29,627.38	\$169,581.27	\$30,997.46	\$87,522.04
Mar-25	\$29,627.38	\$157,272.88	\$30,997.46	\$85,260.29
Apr-25				
May-25				
Jun-25				
Jul-25				
Aug-25				
Sep-25				

Account 120

Oct-24	\$5,702.36
Nov-24	\$4,379.63
Dec-24	\$4,310.92
Jan-25	\$3,971.02
Feb-25	\$4,116.12
Mar-25	\$4,608.34
Apr-25	
May-25	
Jun-25	
Jul-25	
Aug-25	
Sep-25	
Total	\$27,088.39

530 Drug Testing Snap Shot

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Line Item Budget													\$44,400.00
Invoice Amount	\$1,947.00	\$4,900.00	\$306.25	\$884.28	\$414.75								
Balance													

530 Drug Testing-Individual Court Utilization

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD	Allotment	Memo Request Allotment	Balance
Court																
Comp	\$262.50													\$1,704.96		\$1,442.46
DIVERT	\$262.50	\$262.50												\$5,328.00		\$4,803.00
STAC	\$87.50		\$175.00	\$305.14	\$152.25	\$327.25								\$7,104.00		\$6,056.86
MHJD/SET	\$787.50			\$204.05	\$262.50	\$473.15								\$2,664.00		\$936.80
DDC						\$209.45								\$1,420.80		\$1,211.35
VET			\$131.25	\$25.09										\$2,664.00		\$2,507.66
ATLAS				\$350.00										\$888.00		\$538.00
AIM	\$547.00	\$437.50												\$3,552.00		\$2,570.50
F.DWI														\$1,065.60		\$1,065.60
IIP														\$3,552.00		\$3,552.00
STAR														\$1,420.80		\$1,420.80
Legacy						\$14.17								\$1,065.60		\$1,051.43
4C		\$4,200.00												\$7,459.20		\$3,259.20
M. DWI														\$1,065.60		\$1,065.60
Flex														\$3,445.44		\$3,445.44
Total	\$1,947.00	\$4,900.00	\$306.25	\$884.28	\$414.75		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,400.00		

530 Inpatient Treatment- Salvation Army

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD
Referrals	1	0	0	1	2	3	0	0	0	0	0	0	7
Admissions	0	1	0	1	2	2	0	0	0	0	0	0	6
Discharges	2	0	1	0	1	0	0	0	0	0	0	0	4
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS		1	1										2
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy					1	2							3
MHJD/SET	2			1	2	1							6
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful	0	0	0	0	0	1							1
Successful	2	0	1	0	1	0							4

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530 Transitional Housing- Salvation Army

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD
Referrals	1	7	0	2	3	3							0
Admissions	2	3	0	2	0	0							0
Discharges	1	1	2	2	0	0							0
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT				2	1								3
Felony DWI													0
IIP													0
Legacy		1											1
MHJD/SET	2	3	3	2	1	1							12
Misdemeanor DWI													0
Pride													0
STAC	2	1	1	1	2								7
STAR						2							2
VET													0
Discharge Types													
Unsuccessful	0	1	1	0	0	0	0	0	0	0	0		2
Successful	1	0	0	2	0	0	0	0		0	0	0	3

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JUSTIFICATION TOOLKIT

We'll help you get to Kissimmee, Florida with our Justification Toolkit!

Many travel and training budgets have been reduced, which means that regardless of the merits of attending RISE25, you'll probably need to justify the expense and your time away from the office. So, we've put together a Justification Toolkit to help you explain how the return on investment is substantial for attending this training.

- Benefits of Attending
- Tips and Talking Points
- Calculate your Return on Investment (ROI)
- Justification Letter (a letter template you can complete and give your supervisor)

RISE25 reflects the "must have" content for treatment court professionals. It's the one event that brings together judges, law enforcement officials, treatment providers, drug and veterans court coordinators, researchers, leading authorities on best practices in adult, juvenile, and veterans substance use treatment, drug court graduates, veteran treatment court graduates, probation officers, attorneys, consumer advocates, and experts in the treatment court field who will provide you with usable answers to your most pressing questions. No combination of other events can equal the quality, scope, and value of these four days. Since you've found this page, you probably know for more than 25 years this conference has consistently delivered the best-in-class speakers and content and is recognized as the leading training conference in the treatment court field.

Benefits of Attending

RISE25 includes content for treatment courts of every size and region. You'll gain new tactics, insights, and increased ability to improve the success of your treatment courts.

Five reasons you must attend:

1. Exclusive, practical content on topics for every discipline on your team.
2. Sessions covering every aspect of treatment courts.
3. Direct access to the largest group of experts in the fields of treatment, evaluation, supervision, law, and other issues impacting your program.
4. Significant opportunities for peer idea exchanges.
5. A superior RISE25 Expo showcasing the newest and most innovative services and products for the treatment court field.

You'll benefit from:

- Comprehensive content: All Rise will cover the topics that matter most to treatment court professionals.
- A flexible program: We offer a combination of concurrent, discipline breakouts, skills-building, training, and general sessions – providing you the ability to custom-build a tailor-made conference experience.
- Current thinking in the heart of the treatment court communities: Come hear experts talk about what concerns them now and into the future.

Tips and Talking Points

Here are some tips and talking points that you will want to consider when making your request to attend RISE25 – focus on what you will specifically bring back to the organization as return for the investment.

Prepare

- Be ready with a plan that shows who will cover for you while you are attending RISE25.
- This conference will help build your team, providing a forum for team members to discuss tools, technologies, and processes and how they might apply to improve your treatment court.

Emphasize

- RISE25 offers a comprehensive, time-intensive learning environment. Your attendance will be much more cost effective and time-efficient compared to registering for multiple seminars or webinars. Plus, you'll minimize the time you are away from the office.
- The conference offers treatment court professionals an unparalleled, world-class education. It provides an in-depth curriculum developed and delivered by the field's most recognized experts.
- Professional development training is critical to prepare employees to take on greater responsibility. Attendance at professional development conferences such as this will provide your treatment court with the tools to ensure your program has access to evidence-based solutions for your court and its participants.
- If you are working to obtain or maintain your professional education status, remind your supervisor that the conference offers valuable training hours you can apply towards required continuing education. This conference has been approved for continuing legal education (CLE) credits in most states, judicial education (CJE) credits, substance abuse provider and social work continuing education (CEU) hours. Also, All Rise is a certified provider of education for NAADAC.
- The content is appropriate for courts of all sizes and all regions.
- Vendor contacts and information from the RISE25 Expo.

Share

- Offer to deliver a short presentation and Q&A to your colleagues to share what you've learned. That way, others in your court will get the benefits of your attendance too.
- Share the speaker handouts with your colleagues. As an attendee, you have unlimited access to materials posted by speakers.

Calculate ROI for Attendance (How to justify conference attendance)

Conference expenses are affected by a number of factors. Before you can even begin to justify conference expenses, you need to calculate what those expenses are. To do so, use the following Expenses Worksheet to develop a cost estimate for attending RISE25.

Expense	Guideline	Cost
Conference registration	\$795 for members \$895 for non-members	\$
Flight	Try a web travel service to get a quick estimate	\$
Lodging <i>All Rise has negotiated per diem rates with most hotels, note different rates by county</i>	Gaylord Palms Resort & Convention Center (Osceola County)	\$110 + 14.5% tax = \$125.95/night
	The Orlando World Center Marriott; The Marriott Village (both in Orange County)	\$140 + 12.5% tax = \$157.50/night
Transportation (airport to hotel)	Taxi, car rental, ride share, etc.	\$
Transportation (hotel to airport)	Taxi, car rental, ride share, etc.	\$
Mileage reimbursement	Use Google to calculate distances, then multiply miles by 67 cents/mile (IRS standard for 2025)	\$
Parking reimbursement	At airport for flight departure, or at hotel where conference is located	\$
Food per diem	The IRS local rate is \$80 (Orange County) or \$68 (Osceola County)	\$
	Total	

Below is a suggested template for a letter you can draft to request employer support for your attendance at RISE25, May 28-31, 2025, in Kissimmee, FL. If you decide to use it, please make sure you include your court or agency's name and the correct prices in the appropriate areas. Also, be sure to do your homework and calculate your return on investment (ROI). Registration includes a daily coffee break. We look forward to seeing you in Kissimmee, FL!